AW5.2 Price Schedule

Please ensure that you DO NOT alter this spreadsheet. Any alterations may result in your Pricing being disqualified.

SOURCING REFERENCE:	CR20033
SOURCING DOCUMENT TITLE:	Evaluation of the UKRI Strategic Priorities Fund (SPF)
BIDDER NAME	[Bidder to add name]

Please complete the shaded yellow sections only.

Please note that the staff costs in section 1 should equal the staff costs outlined in section 2. Section 2 provides further detail around the project team and the distribution of staff days.

The figure used for evaluation is the total Cost (ex VAT) provided in Section 1 Cell D39. The total cost is the total staff costs (ex VAT) and the total Travel and Subsistence, Overhead costs, cost of production of materials and any/all costs associated with the delivery of the project (ex VAT).

Section 1: Total Project Costs (Summary)

Objective	Number of Days	Total Staff Cost Per Objective (ex VAT)	Total Cost (Ex VAT)
Phase 1	0	£ -	£ -
1. Drafting of Project plan.	0	£ -	£ -
2. Drafting of Literature Review report.	0	£ -	£ -
3. Draft Evaluation Framework report for review.	0	£ -	£ -
5. Final Evaluation Framework report for acceptance.	0	£ -	£ -
6. Meetings	0	£ -	£ -
Phase 2	0	£ -	£ -
7. Project plan update.	0	£ -	£ -
8. Draft Baseline report for review.	0	£ -	£ -
9. Final Baseline report for acceptance.	0	£ -	£ -
10. Meetings	0	£ -	£ -
Phase 3	0	£ -	£ -
11. Project plan update- Interim Process Evaluation	0	£ -	£ -
12. Draft Interim Process Evaluation report for review.	0	£ -	£ -
13. Final Interim Process Evaluation report for acceptance.	0	£ -	£ -
14. Project plan update- Interim Impact and Economic Evaluation	0	£ -	£ -
15. Draft Interim Impact and Economic Evaluation report for review.	0	£ -	£ -
16. Final Interim Impact and Economic Evaluation report for acceptance	0	£ -	£ -
17. Project plan update- Final Evaluation	0	£ -	£ -
18. Draft Final Evaluation report for review.	0	£ -	£ -
19. Final Final Evaluation report for acceptance.	0	£ -	£ -
20. A SPF evaluation Data and Assumptions paper	0	£ -	£ -
21. External Presentation to support the final learning event	0	£ -	£ -
22. Strategy of evaluation post SPF report	0	£ -	£ -
23. Meetings	0	£ -	£ -
TOTAL	0	£ -	£ -

Section 2: Total Staff Costs (Please complete)

Job Title	Standard Rate/Fees excluding VAT (£/Day)	Discounted Rate/Fees excluding VAT (£/Day)	Objective Area (Please Select)	Number of Days	Travel and Subsistence, Overhead costs, cost of production of materials and any/all costs associated with the delivery of the project (ex VAT)	Total Staff Cost (ex VAT)	Total Cost (ex VAT)
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TOTAL STAFF COSTS						£ -	£ -

Notes:
Day rate is for 8 hr day.
Half day rate is for 4 hrs.