

**FRAMEWORK AGREEMENT
NO: QC0086**

**ROUTE AGREEMENT
NO: QC77003**

ROUTE: W9

SCHEDULE I

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

This Schedule comprises the following:

Schedule IA – Route Requirements and Route Description

Schedule IB – Working Timetable, Peak Vehicle Requirements and Scheduled
In Service Mileage

Schedule IC – Special Conditions and Variations from Annex B Terms and
Conditions

Schedule ID – Minimum Performance Standards

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SCHEDULE IA

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

PART 1 – ROUTE REQUIREMENTS

1. Terminal Points

Route number W9 shall operate in accordance with the Working Timetable contained in Schedule IB and the Public Timetable in Schedule IA Part 2.

2. Stopping Arrangements

All buses operating on the Services must serve all stops on the line of route designated for the route.

Drivers must pick up/set down at all bus stops where passengers wish to board and/or alight. If a driver is certain no passengers wish to board or alight, they may continue. If the driver is in any doubt, they must stop.

3. Garage Address

The operation of this route will be managed from the Operator's garage as detailed below:

Garage Address:

South Mimms Garage (SN)
Deards House
St Albans Road
Potters Bar
Hertfordshire
EN6 3NE

4. Layovers

The Working Timetable incorporates scheduled running times and layover times considered necessary by the Operator to enable the Services to be operated to at least the Minimum Performance Standards set out in Schedule ID.

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SCHEDULE IA

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

PART 2 – ROUTE DESCRIPTION

1. Route Description –

As detailed on the attached Route Description.

2. Public Timetable –

Due to the widespread use of Stop Specific Timetables (SSTT), Public Timetables are no longer being issued.

LONDON BUSES - ROUTE DESCRIPTION

ROUTE W9: Chase Farm Hospital - Southgate Station

Date of Structural Change: 5 February 2022.

Date of Service Change: 5 February 2022.

Reason for Issue: New Contract.

STREETS TRAVERSED

Towards Southgate Station: Private Road In Chase Farm Hospital Grounds, The Ridgeway, Lavender Hill, Holtwhite's Hill, Parsonage Lane, Baker Street, Silver Street, Southbury Road, Genotin Road, Cecil Road, Church Street, Old Park Avenue, Old Park Ridings, The Grangeway, Vera Avenue, Cadogan Gardens, Green Dragon Lane, World's End Lane, Highlands Avenue, Newsholme Drive, Pennington Drive, Tresilian Avenue, World's End Lane, Green Dragon Lane, Eversley Crescent, Wade's Hill, The Green, Hoppers Road, Bourne Hill, Cranley Gardens, Fox Lane, The Bourne, Southgate Circus, Station Parade.

Towards Chase Farm Hospital: Station Parade, Southgate Circus, The Bourne, Fox Lane, Cranley Gardens, Bourne Hill, Hoppers Road, The Green, Wade's Hill, Eversley Crescent, Green Dragon Lane, World's End Lane, Highlands Avenue, Newsholme Drive, Pennington Drive, Tresilian Avenue, World's End Lane, Green Dragon Lane, Cadogan Gardens, Vera Avenue, The Grangeway, Old Park Ridings, Old Park Avenue, Church Street, The Town, Silver Street, Baker Street, Parsonage Lane, Holtwhite's Hill, Lavender Hill, Hunters Way, Private Road In Chase Farm Hospital Grounds.

AUTHORISED STANDS, CURTAILMENT POINTS, & BLIND DESCRIPTIONS

Please note that only stands, curtailment points, & blind descriptions as detailed in this contractual document may be used.

CHASE FARM HOSPITAL

Private stand for three buses inside hospital grounds. Stand commences at bus stop BP6358 and extends 30 metres.

Buses proceed from Private Road In Chase Farm Hospital Grounds direct to stand, departing to Private Road In Chase Farm Hospital Grounds. Set down in Private Road In Chase Farm Hospital Grounds, at Stop (BP6358 - Chase Farm Hospital / Main Entrance, Last Stop on LOR: BP6358 - Chase Farm Hospital / Main Entrance) and pick up in Private Road In Chase Farm Hospital Grounds, at Stop (BP6359 - Chase Farm Hospital / Main Entrance).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	No more than 1 bus on Route W9 should be scheduled to stand at any one time.
MEAL RELIEFS:	No meal relief vehicles to stand at any time.
FERRY VEHICLES:	No ferry vehicles to park on stand at any time.
BLIND DISPLAY:	Chase Farm Hospital.
OTHER INFORMATION:	-No more than one vehicle on Route No. W9 should be scheduled to stand at any one time.

ENFIELD, LITTLE PARK GARDENS (from SOUTHGATE STATION)

Private stand for up to 6 buses in Bus Parking Area on south side of Little Park Gardens.

Buses proceed from Church Street via Little Park Gardens and Bus Parking Area to stand, departing via Bus Parking Area, Little Park Gardens, Church Street, The Town, Southbury Road and Genotin Road to Cecil Road. Set down in Little Park Gardens, at Alighting Point (BP750 - Little Park Gardens, Last Stop on LOR: HC21 - Hail & Ride Section) and pick up in Cecil Road, at Stop X (BP4976 - Enfield Town / Cecil Road, First Stop on LOR: BP4976 - Enfield Town / Cecil Road).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	Unscheduled curtailments only.
MEAL RELIEFS:	No meal relief vehicles to stand at any time.
FERRY VEHICLES:	No ferry vehicles to park on stand at any time.
BLIND DISPLAY:	Enfield Town.

HIGHLANDS VILLAGE (from CHASE FARM HOSPITAL)

Buses proceed from Highlands Avenue departing to Highlands Avenue. Set down in Highlands Avenue, at Alighting Point (BP4496 - Highlands Avenue Sainsbury's, Last Stop on LOR: BP4496 - Highlands Avenue Sainsbury's) and pick up in Highlands Avenue (BP4496 - Highlands Avenue Sainsbury's, First Stop on LOR: BP4496 - Highlands Avenue Sainsbury's).

AVAILABILITY: At any time.
OPERATING RESTRICTIONS: **Turning Point Only - Buses must not stand**
BLIND DISPLAY: Highlands Village.

SOUTHGATE STATION [EAST SIDE]

Private stand for two buses on routes W6 and W9 on east side of Station Parade, commencing at a point 26 metres south of Chase Side.

Buses proceed from Station Parade direct to stand, departing to Station Parade. Set down in Station Parade, at Stop H (70355 - Southgate Station <>, Last Stop on LOR: 70355 - Southgate Station <>) and pick up in Station Parade, Stop B (70361 - Southgate Station <>, First Stop on LOR: 70361 - Southgate Station <>).

AVAILABILITY: At any time.
OPERATING RESTRICTIONS: No more than 1 bus on Route W9 should be scheduled to stand at any one time.
MEAL RELIEFS: No meal relief vehicles to stand at any time.
FERRY VEHICLES: No ferry vehicles to park on stand at any time.
BLIND DISPLAY: Southgate.
OTHER INFORMATION: -Very limited space. No more than one vehicle on Route No. W9 should be scheduled to stand at any one time.

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SCHEDULE IB

WORKING TIMETABLE, PEAK VEHICLE REQUIREMENTS, AND SCHEDULED IN SERVICE MILEAGE

The following quantities of vehicles shall be used to operate the Services and constitute the “Peak Vehicle Requirement” (PVR) by day type and time of day in respect of the Services

	Working Timetable			Number of Vehicles In Service				Daily Scheduled In Service Miles	Number of Days	Scheduled in Service Mileage
	Reference No.	Effective Date	Vehicle Type**	AM PVR	Midday PVR	PM PVR	Evening PVR	Per Day	Days	Days
Mondays to Fridays	W9-56762-SN-MF-1-4	07/02/22	A	7	6	7	3	995.16	250	248,790.00
Saturdays & Good Friday	W9-56762-SN-Sa-1-4	05/02/22	A	N/A	6	N/A	3	924.18	56	51,754.08
Sundays & Public Holidays*	W9- 56762-SN-Su-1-4	06/02/22	A	N/A	3	N/A	3	544.98	58	31,608.84
								Total Scheduled In Service Mileage	364	332,152.92

* Excluding Christmas Day and Good Friday

** See Schedule IIA Part 1

The AM PVR is the maximum quantity of vehicles in service between 07.00 hours and 09.30 hours on Mondays to Fridays.

The PM PVR is the maximum quantity of vehicles in service between 16.00 hours and 18.30 hours on Mondays to Fridays.

SCHEDULE IC

**SPECIAL CONDITIONS AND VARIATIONS FROM
ANNEX B TERMS AND CONDITIONS**

- 1. Early Termination Date (clause 27.9) 07 February 2025
- 2. Sponsored Route (clause 27.10) No
- 3. Multiple Termination Clause 27.11 to apply Yes
The following agreement will be subject to multiple termination: QC77002 (Route 298)
- 4. Is the Operator permitted to accept advertising on the vehicles? (clause 20 of Annex B) Yes
- 5. Incentive Provisions – Do the Incentive Provisions apply? (clause 46) Yes
- 6. Spare Vehicles - The Operator shall ensure that the following number of spare vehicles, which are specified in Schedule IIA Part 1, are available for the provision of the Services. 1
- 7. Existing Vehicles – The Operator shall ensure that all vehicles entering service on this route undergo refurbishment to the March 2014 Refurbishment Specification prior to entering service.
- 8. Route Risk Assessment - The Corporation acknowledges receipt of the Route Risk Assessment pertaining to route W9.
- 9. Contract Price Adjustment – applied from Tranche 730 onwards:
Paragraph 9.2.2 is deleted and replaced by the following:

The percentage price adjustment (R) is a 12-month rolling average given by: -

$$R = W \times \frac{1}{12} \times \sum_{i=1}^{n=12} \frac{P_{i+1} - P_{i+13}}{P_{i+13}}$$

- W = 0.85 representing the proportion of the Contract Price that is to be adjusted by movement in the Consumer Price Index.
- P_{i+1} = The Consumer Prices Index published for the month that is $i+1$ month prior to the anniversary of the Date of Tender as set out in Table D7BT published by the Office for National Statistics (ONS).
- P_{i+13} = The Consumer Prices Index published for the month that is $i+13$ months prior to the anniversary of the Date of Tender as set out in Table D7BT published by the Office for National Statistics (ONS).

Where:

For the avoidance of doubt 15% of the prevailing Contract Price is non-adjustable.

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SCHEDULE ID

MINIMUM PERFORMANCE STANDARDS

Minimum Operated Mileage Standard	98%
Route Categorisation	Low Frequency Route
Initial Minimum Performance Standard (1 April 2022 to 6 January 2023)	82.0% "On Time"
Minimum Performance Standard	82.0% "On Time"
Method of monitoring QSI Performance	Full iBus
QSI Coverage Locations	See attached list of Full iBus QSI Locations
QSI Threshold	85.0% "On Time"
Extension Assessment Period	Quarter 2 Of Financial Year 2023/2024 To Quarter 1 Of Financial Year 2025/2026

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SCHEDULE ID - ATTACHMENT

OUT DIRECTION		BACK DIRECTION	
Timing Point Code	Stop Name	Timing Point Code	Stop Name
CSFMHP	Chase Farm Hospital / Main Entrance	SGATSN	Southgate Station
ENTNCR	Enfield Town / Cecil Road	WNCHGN	Winchmore Hill / The Green
GRPКСN	Grange Park Station	HLDSVL	Blackwell Close
HLDSVL	Blackwell Close	GRPКСN	Grange Park Station
WNCHGN	Winchmore Hill / The Green	ENTNMP	Enfield Town / Church Street

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SCHEDULE IIA

VEHICLE SPECIFICATION

This Schedule comprises the following:

Part 1 Vehicle Description

Part 2 No longer used

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SCHEDULE IIA

PART 1 - VEHICLE DESCRIPTION

The vehicles approved for use in the Services shall be

	Vehicle Type A
Chassis Manufacturer and Type	Alexander Dennis Enviro 200
Body Manufacturer and Type	Alexander Dennis Enviro 200
Single or Double Deck	Single Deck
Upper Deck Air Cooling System	N/A
Minimum Seating Capacity	27 + 1 Wheelchair Space
Maximum Standing Capacity	12
Maximum Length	9,700mm
Maximum Width	2,550mm
Number of Doors	Two
Year of Manufacture	2017
Engine Type (Including Euro Rating)	Euro VI

Notes:

Where appropriate the utilisation of the respective Vehicle Types is shown in Schedule IB.

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SCHEDULE IIIA

FARE CHART

The Fare chart relating to this Route Agreement will be provided by the Corporation prior to the Commencement Date and from time to time during the life of the Route Agreement.

In accordance with Schedule II of the Route Agreement, a current fare chart shall be displayed or be available for inspection by members of the public on each vehicle used to operate the Services.

The Operator's obligations in respect of fare collection arrangements, ticket checking and inspection remain unchanged.

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VERSION NO: 00

EFFECTIVE DATE: 5 FEBRUARY 2022

SCHEDULE IVA

CONTRACT PRICE AND OTHER FINANCIAL DETAILS

- | | | |
|----|--|--------------------------|
| 1. | Contract Price | £ 1,399,760.00 per annum |
| 2. | Period Contract Payment | £ 107,673.85 |
| 3. | Scheduled In Service Mileage | 332,152.92 miles p.a. |
| 4. | Deduction Figure | £ 4.21 per mile |
| 5. | Date of Tender | 12 January 2021 |
| 6. | Contract Price Adjustment – The basis upon which the Contract Price shall be adjusted is as set out in paragraph 9.2 of Schedule IVB. | |
| 7. | The Payment Year commences on the first day of Payment Period 11 (Quarter 4), and ends on the last day of Payment Period 10 (Quarter 3), save where the Initial Payment Year applies. | |
| 8. | Notwithstanding the provisions of paragraph 2.3 of Schedule IVD of the Framework Agreement, the Initial Payment Year shall be from 1 April 2022 (Payment Period 1, Quarter 1) to 6 January 2023 (Payment Period 10, Quarter 3). | |