

**FRAMEWORK AGREEMENT
NO: QC0055**

**ROUTE AGREEMENT
NO: QC84304**

ROUTE: D3

SCHEDULE I

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

This Schedule comprises the following:

Schedule IA – Route Requirements and Route Description

Schedule IB – Working Timetable, Peak Vehicle Requirements and Scheduled
In Service Mileage

Schedule IC – Special Conditions and Variations from Annex B Terms and
Conditions

Schedule ID – Minimum Performance Standards

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SCHEDULE IA

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

PART 1 – ROUTE REQUIREMENTS

1. Terminal Points

Route number D3 shall operate in accordance with the Working Timetable contained in Schedule IB and the Public Timetable in Schedule IA Part 2.

2. Stopping Arrangements

All buses operating on the Services must serve all stops on the line of route designated for the route.

Drivers must pick up/set down at all bus stops where passengers wish to board and/or alight. If a driver is certain no passengers wish to board or alight, they may continue. If the driver is in any doubt, they must stop.

3. Garage Address

The operation of this route will be managed from the Operator's garage as detailed below:

Garage Address: Henley Road Garage (DS)
 Henley Road
 Factory Road
 North Woolwich, London
 E16 2EL

4. Layovers

The Working Timetable incorporates scheduled running times and layover times considered necessary by the Operator to enable the Services to be operated to at least the Minimum Performance Standards set out in Schedule ID.

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SCHEDULE IA

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

PART 2 – ROUTE DESCRIPTION

1. Route Description –
As detailed on the attached Route Description.
2. Public Timetable –
As detailed on the attached Public Timetable.

LONDON BUSES - ROUTE DESCRIPTION

ROUTE D3: Bethnal Green - Leamouth

Date of Structural Change: 16 September 2023.

Date of Service Change: 16 September 2023.

Reason for Issue: New Contract.

STREETS TRAVERSED

Towards Leamouth: Bonner Road, Approach Road, Old Ford Road, Cambridge Heath Road, Bethnal Green Road, Vallance Road, Whitechapel Road, New Road, Cannon Street Road, The Highway, Wapping Lane, Wapping High Street, Wapping Wall, Glamis Road, The Highway, Butcher Row, Commercial Road, West India Dock Road, Westferry Road, Westferry Circus (upper Level), West India Avenue, Cabot Square, The North Colonnade, Canada Square, The North Colonnade, Churchill Place, Cartier Circle, Trafalgar Way, Preston's Road Roundabout, Preston's Road, Baffin Way, Blackwall Way, Newport Avenue, Leamouth Roundabout, Lower Lea Crossing, Orchard Place

Towards Bethnal Green: Orchard Place, Lower Lea Crossing, Leamouth Roundabout, Newport Avenue, Blackwall Way, Baffin Way, Preston's Road, Preston's Road Roundabout, Trafalgar Way, Cartier Circle, Churchill Place, The South Colonnade, Canada Square, The South Colonnade, Cabot Square, West India Avenue, Westferry Circus (upper Level), Westferry Road, Trinidad Street, Salter Street, West India Dock Road, Commercial Road, Butcher Row, The Highway, Glamis Road, Wapping Wall, Wapping High Street, Wapping Lane, The Highway, King David Lane, Cable Street, Cannon Street Road, New Road, Whitechapel Road, Vallance Road, Bethnal Green Road, Cambridge Heath Road, Old Ford Road, Bonner Road

AUTHORISED STANDS, CURTAILMENT POINTS, & BLIND DESCRIPTIONS

Please note that only stands, curtailment points, & blind descriptions as detailed in this contractual document may be used.

Bethnal Green, Bonner Road Stand

Public stand in Bonner Road commencing 12 metres east of Approach Road and extending 30 metres east.

Buses proceed from Bonner Road to stand, departing to Bonner Road.

Set down in Bonner Road, at stop HA (BP525 - Bonner Road) and pick up in Bonner Road, at stop HA (BP525 - Bonner Road).

| | |
|-------------------------|--|
| AVAILABILITY: | At any time. |
| OPERATING RESTRICTIONS: | No more than 2 buses on Route D3 should be scheduled to stand at any one time. |
| MEAL RELIEFS: | No meal relief vehicles to stand at any time. |
| FERRY VEHICLES: | No ferry vehicles to park on stand at any time. |
| BLIND DISPLAY: | Bethnal Green, Bonner Road. |
| OTHER INFORMATION: | Toilet facilities available (solar loo). |

Whitechapel, Cavell Street (from Leamouth, Orchard Place)

Public stand for four buses on west side of Cavell Street, commencing opposite the entrance to No. 112 and extending 50 metres south.

Buses proceed from New Road, Stepney Way, Cavell Street to stand, departing via Cavell Street, Raven Row, Sidney Street, Whitechapel Road to New Road.

Set down in New Road, at Stop L (BP2342 - Royal London Hospital) and pick up in New Road, at Stop H (BP2347 - Royal London Hospital).

| | |
|-------------------------|---|
| AVAILABILITY: | At any time. |
| OPERATING RESTRICTIONS: | Unscheduled curtailments only. |
| MEAL RELIEFS: | No meal relief vehicles to stand at any time. |
| FERRY VEHICLES: | No ferry vehicles to park on stand at any time. |
| BLIND DISPLAY: | Whitechapel. |

Limehouse, Burdett Road (from Bethnal Green, Bonner Road)

Private stand for two buses in bus station at the junction of East India Dock Road and Burdett Road, commencing 20 metres east of eastern kerbline of Burdett Road and extending 30 metres south.

From Bethnal Green, Bonner Road

Buses proceed from Commercial Road direct to stand.

Set down in Commercial Road, at Stop LE (887 - Burdett Road) and pick up in Commercial Road, at Stop LH (1689 - Limehouse Town Hall).

From LEAMOUTH, ORCHARD PLACE

Buses proceed from West India Dock Road direct to stand.

Set down in West India Dock Road, at Stop WM (BP107 - Limehouse Police Station) and pick up in West India Dock Road, at Stop WU (36875 - Limehouse Police Station).

| | |
|-------------------------|---|
| AVAILABILITY: | At any time. |
| OPERATING RESTRICTIONS: | Unscheduled curtailments only. |
| MEAL RELIEFS: | No meal relief vehicles to stand at any time. |
| FERRY VEHICLES: | No ferry vehicles to park on stand at any time. |
| BLIND DISPLAY: | Limehouse, Burdett Road. |

Canary Wharf, Trafalgar Way (from Bethnal Green, Bonner Road)

Public stand for up to two buses on southbound carriageway of Trafalgar Way, 149 metres south of Broadwalk Place and 204 metres north of Cartier Circle.

Buses proceed from Canada Square, The North Colonnade, Churchill Place, Cartier Circle, Trafalgar Way to stand, departing via Trafalgar Way, Cartier Circle, Churchill Place, The South Colonnade to Canada Square.

Set down in Canada Square North, Canary Wharf, at Stop H (BP3588 - Canada Square North) and pick up in South Colonnade, at Stop J (R0314 - Canada Square South / Canary Wharf Stn).

| | |
|-------------------------|---|
| AVAILABILITY: | At any time. |
| OPERATING RESTRICTIONS: | Unscheduled curtailments only. |
| MEAL RELIEFS: | No meal relief vehicles to stand at any time. |
| FERRY VEHICLES: | No ferry vehicles to park on stand at any time. |
| BLIND DISPLAY: | Canary Wharf. |

Leamouth, Orchard Place

Public stand for three buses in layby on east side of Orchard Place underneath Lower Lea Crossing flyover.

Buses proceed from Orchard Place to stand, departing to Orchard Place.

Set down in Orchard Place, at stop I (BP6163 - Leamouth / Orchard Place) and pick up in Orchard Place, at stop I (BP6163 - Leamouth / Orchard Place).

| | |
|-------------------------|--|
| AVAILABILITY: | At any time. |
| OPERATING RESTRICTIONS: | No more than 2 buses on Route D3 should be scheduled to stand at any one time. |
| MEAL RELIEFS: | No meal relief vehicles to stand at any time. |
| FERRY VEHICLES: | No ferry vehicles to park on stand at any time. |
| BLIND DISPLAY: | Leamouth, London City Island. |
| OTHER INFORMATION: | Toilet facilities available (solar loo). |

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SCHEDULE IB

WORKING TIMETABLE, PEAK VEHICLE REQUIREMENTS, AND SCHEDULED IN SERVICE MILEAGE

The following quantities of vehicles shall be used to operate the Services and constitute the “Peak Vehicle Requirement” (PVR) by day type and time of day in respect of the Services

| | Working Timetable | | | Number of Vehicles In Service | | | | Daily Scheduled In Service Miles | Number of Days | Scheduled in Service Mileage |
|--------------------------------|----------------------|-------------------|-------------------|-------------------------------|---------------|-----------|----------------|---|-------------------|------------------------------------|
| | Reference No. | Effective Date | Vehicle Type** | AM PVR | Midday PVR | PM PVR | Evening PVR | Per Day | Days | Days |
| Mondays to Fridays | D3-61516- BE-MF-1 | 18/09/23 | A | 9 | 8 | 9 | 5 | 1,037.16 | 250 | 259,290.00 |
| Saturdays & Good Friday | D3-61516- BE-Sa-1 | 16/09/23 | A | N/A | 8 | N/A | 5 | 1,010.04 | 56 | 56,562.24 |
| Sundays & Public Holidays * | D3-61516- BE-Su-1 | 17/09/23 | A | N/A | 6 | N/A | 4 | 766.32 | 58 | 44,446.56 |
| | | | | | | | | Total Scheduled in Service Mileage | 364 | 360,298.80 |

* Excluding Christmas Day and Good Friday

** See Schedule IIA Part 1

Including all Public Holidays except Christmas Day and Boxing Day

The AM PVR is the maximum quantity of vehicles in service between 07.00 hours and 09.30 hours on Mondays to Fridays.

The PM PVR is the maximum quantity of vehicles in service between 15.00 hours and 18.30 hours on Mondays to Fridays.

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SCHEDULE IC

**SPECIAL CONDITIONS AND VARIATIONS FROM
ANNEX B TERMS AND CONDITIONS**

- | | |
|---|----------------------|
| 1. Early Termination Date (clause 27.9) | 17 September 2027 |
| 2. Sponsored Route (clause 27.10) | No |
| 3. Multiple Termination Clause 27.11 to apply | No |
| 4. Is the Operator permitted to accept advertising on the vehicles? (clause 20 of Annex B) | Yes |
| 5. Incentive Provisions – Do the Incentive Provisions apply? (clause 46) | Yes* |

* For this Route Agreement, clause 46 of Annex B of the Framework Agreement shall be deleted in its entirety and replaced by the following clause:

“46. INCENTIVE PROVISIONS

46.1 The provisions contained in this Route Agreement in relation to Performance Payments only and not the Contract Extension Criteria shall for the purposes of this clause 46 be referred to as the “Incentive Provisions”.

46.2 The following Contract Extension Criteria provisions shall not apply to this Route Agreement:

46.3.1 clause 2 and clause 44.2; and

46.3.2 Schedule IX in its entirety.

All other provisions of the Route Agreement shall continue to apply provided that where any other part of the Route Agreement relates to or can reasonably be inferred as relating to clauses 46.3.1 or 46.3.2 or any part thereof, such parts shall apply mutatis mutandis.”

6. Spare Vehicle – The Operator shall ensure that the following number of spare vehicles, which are specified in Schedule IIA Part 1, are available for the provision of the Services. 1
7. Existing Vehicles – The Operator shall ensure that all vehicles entering service on this route undergo refurbishment to the April 2021 Refurbishment Specification prior to entering service.
8. Route Risk Assessment - The Corporation acknowledges receipt of the Route Risk Assessment pertaining to route D3.
9. Contract Price Adjustment – applied from Tranche 730 onwards:

Paragraph 9.2.2 is deleted and replaced by the following:

The percentage price adjustment (R) is a 12-month rolling average given by: -

$$R = W \times \frac{1}{12} \times \sum_{i=1 \dots n}^{n=12} \frac{P_{i+1} - P_{i+13}}{P_{i+13}}$$

Where:

- W = 0.85 representing the proportion of the Contract Price that is to be adjusted by movement in the Consumer Price Index.
- P_{i+1} = The Consumer Prices Index published for the month that is i+1 month prior to the anniversary of the Date of Tender as set out in Table D7BT published by the Office for National Statistics (ONS).
- P_{i+13} = The Consumer Prices Index published for the month that is i+13 months prior to the anniversary of the Date of Tender as set out in Table D7BT published by the Office for National Statistics (ONS).

For the avoidance of doubt 15% of the prevailing Contract Price is non- adjustable.

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MINIMUM PERFORMANCE STANDARDS AND QSI THRESHOLD

| | |
|---|--|
| Minimum Operated Mileage Standard | 98% |
| Route Categorisation | Low Frequency Route |
| Initial Minimum Performance Standard (6 January 2024 to 13 September 2024) | 83.1% “On-Time” |
| Minimum Performance Standard | 82.0% “On-Time” |
| Method of monitoring QSI Performance | Full iBus |
| QSI Coverage Locations | See attached list of Full iBus QSI Locations |
| QSI Threshold | Not Applicable |

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SCHEDULE ID - ATTACHMENT

| OUT DIRECTION | | BACK DIRECTION | |
|------------------------------|----------------------------|------------------------------|----------------------------|
| Timing Point Code | Stop Name | Timing Point Code | Stop Name |
| BTGRBO | Bonner Road | LMTHOP | Leamouth / Orchard Place |
| WCPRNR | Royal London Hospital | CNWFSN | Canary Wharf Station [dlr] |
| WAPPSN | Wapping Station | LIMESN | Limehouse Station [dlr] |
| LIMESN | Limehouse Station [dlr] | WAPPSN | Wapping Station |
| CNWFSN | Canary Wharf Station [dlr] | WCPRNR | Royal London Hospital |
| | | BETHSN | Bethnal Green Station |

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SCHEDULE IIA

VEHICLE SPECIFICATION

This Schedule comprises the following:

| | |
|--------|---------------------|
| Part 1 | Vehicle Description |
| Part 2 | No longer used |

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SCHEDULE IIA

PART 1 - VEHICLE DESCRIPTION

The vehicles approved for use in the Services shall be

| | Vehicle Type A |
|-------------------------------------|-------------------------|
| Chassis Manufacturer and Type | BYD D8UR |
| Body Manufacturer and Type | ADL Enviro200EV |
| Single or Double Deck | Single Deck |
| Upper Deck Air Cooling System | N/A |
| Minimum Seating Capacity | 25 + 1 wheelchair space |
| Maximum Standing Capacity | 35 |
| Maximum Length | 10,200mm |
| Maximum Width | 2,500mm |
| Number of Doors | Two |
| Year of Manufacture | 2023 |
| Engine Type (Including Euro Rating) | Electric |

Notes:

Where appropriate the utilisation of the respective Vehicle Types is shown in Schedule IB.

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SCHEDULE IIIA

FARE CHART

The Fare chart relating to this Route Agreement will be provided by the Corporation prior to the Commencement Date and from time to time during the life of the Route Agreement.

In accordance with Schedule II of the Route Agreement, a current fare chart shall be displayed or be available for inspection by members of the public on each vehicle used to operate the Services.

The Operator's obligations in respect of fare collection arrangements, ticket checking and inspection remain unchanged.

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EFFECTIVE DATE: 16 SEPTEMBER 2023

SCHEDULE IVA

CONTRACT PRICE AND OTHER FINANCIAL DETAILS

- | | | |
|----|---|-------------------------|
| 1. | Contract Price | £2,725,000.00 per annum |
| 2. | Period Contract Payment | £ 209,615.38 |
| 3. | Scheduled In Service Mileage | 360,298.80 miles p.a |
| 4. | Deduction Figure | £ 7.56 per mile |
| 5. | Date of Tender | 4 October 2022 |
| 6. | Contract Price Adjustment – The basis upon which the Contract Price shall be adjusted is as set out in paragraph 9.2 of Schedule IVB. | |
| 7. | The Payment Year commences on the first day of Payment Period 7 (Quarter 3), and ends on the last day of Payment Period 6 (Quarter 2), save where the Initial Payment Year applies. | |
| 8. | Notwithstanding the provisions of paragraph 2.3 of Schedule IVD of the Framework Agreement, the Initial Payment Year shall be from 6 January 2024 (Payment Period 11, Quarter 4) to 13 September 2024 (Payment Period 6, Quarter 2). | |