

Order Schedule 5 (Pricing Details)

Order Ref:

Crown Copyright 2022

Order Schedule 5 (Pricing Details)

1. As per the authority's expectations, as set out in the ITT and according to ACU's response, the Authority agrees with the supplier the following payment terms:
 - 1.1. DfE will pay agreed fixed costs following successful completion and acceptance of the first recruitment related milestone.
 - 1.2. The DfE will then pay the remaining 80% of the variable costs, based on the number of applications successfully assessed within the six-week assessment period.
 - 1.3. DfE will not pay for any assessments completed outside of the agreed assessment period for reasons which are under the supplier's control.
 - 1.4. The final 20% of the variable costs will be paid upon successful completion and acceptance of the final milestone.
2. Milestones are defined within Order Schedule 20 (Order Specification), 1. Key deliverables. The final milestone is: To provide a report detailing what went well, and what could be done differently in the overall assessment process by the end July 2024.
3. Furthermore, the DfE has agreed the following rates with the supplier, as per appendix A.

Order Schedule 5 (Pricing Details)

Order Ref:

Crown Copyright 2022

Appendix A, pricing details:

Based on the pricing schedule figures provided during the tendering exercise, the DfE determines that the following unit costs will be paid per application, after each total application

threshold;

[REDACTED]

[REDACTED]

Total net cost per threshold	[REDACTED]	[REDACTED]	[REDACTED]
Number of applications, threshold levels	[REDACTED]	[REDACTED]	[REDACTED]
Unit cost per application above the threshold and below the next threshold	[REDACTED]	[REDACTED]	[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

Call-Off Schedule 5 (Call-Off Pricing)

Crown Copyright 2017



If the total number of applications to assess is greater than [REDACTED], this will trigger a discussion between the Buyer and the Supplier to agree a pricing model for the additional applications above [REDACTED].

Total net costs are derived from the bid response as outlined in the table below, consisting of:

- Variable costs dependent upon the number of applications assessed (items A-E), and
- Fixed costs (item F) which apply regardless of the number of applications assessed.

[REDACTED]

As noted in the above chart, fixed costs are [REDACTED].

The DfE shall keep this information confidential, as per Joint Schedule 4 (Commercially Sensitive Information).