

## **Annex 1 Work Package Scope**

### **Cost Estimating Framework**

#### **CEF02 – Cost estimating support from Benchmark for FY 24/25 Package 1 on various RIS2 and RIS3 schemes.**

### **1 Introduction & Background**

The Commercial Services Division (CSD), within the Commercial and Procurement Directorate support the delivery directorates to achieve good business outcomes by developing cost, time and supplier intelligence required for effective decision making.

The Cost Estimating team provide cost plans to Major Projects (MP) Operations (OPs), CSC and other directorates to support investment decision and delivery management on current RIS and informing future RISs.

The Cost Estimating Framework (CEF) provides National Highways additional service capacity and capability to deliver estimates, Budgets, estimating and budget setting development and supporting cost planning services.

This document describes the work package scope for the service required from the Cost Estimating Framework.

### **2 Scope**

#### *2.1 Objectives*

Provide cost estimating support for various schemes as detailed in specific work instructions issued by the cost estimating team.

#### *2.2 Scope*

To provide all aspects of cost estimating support within the scope of the framework for the period set out in section 3 below. These include.

- Estimating for schemes within National Highways RIS2 portfolio for MP and OPs,
- Estimating for scheme within RIS3 pipeline for Customer, Strategy and Communications team and MP/Ops pipeline,
- Production of Targeted Outturn Costs / Budgets for RDP schemes and Budgets for schemes awarded to SMA by National Highways,
- Production of Cost / Carbon estimating library and Cost/Carbon estimating approach for National Highways,
- Production of resource level estimating parametric models for incorporation into Cost and Carbon Estimator (CE),
- Provision of technical estimating support to software team to support configuration of NH's Cost and Carbon Estimator.

Detailed work instructions shall be issued during the period of the Work Package to commission specific items of work.

### 3 Timescale

The task covers the period between

- 15 April 2024; and
- 14 October 2024.

### 4 Additional information (including IPR issues)

n/a

### 5 Payment mechanism

The payment mechanism for this work package may be either:

- Lump sum order; or
- Time Charge order

The pricing mechanism will be stated in each work instruction, for which the supplier will provide a price based on the rates and prices contained in the framework's Commercial Workbook.

The maximum value of work to be completed under this work package is

- £400,000 (exc. VAT).

National Highways makes no commitment that the full value of the Work Package will be utilised. On expiry of the Work Package, any unused funds shall be returned to the framework to be considered for reissue to the four framework suppliers.

### 6 Contact Information

| Role                                          | Name                                                 | Location                    | Phone                                                |
|-----------------------------------------------|------------------------------------------------------|-----------------------------|------------------------------------------------------|
| Client's representative for the framework:    | Redacted per Freedom of Information Act 2000, S40(2) | The Cube, Birmingham        | Redacted per Freedom of Information Act 2000, S40(2) |
| Client's representative for the work package: | Redacted per Freedom of Information Act 2000, S40(2) | The Cube, Birmingham        | Redacted per Freedom of Information Act 2000, S40(2) |
| Project Manager (if applicable)               | N/A                                                  |                             |                                                      |
| Framework Manager:                            | Redacted per Freedom of Information Act 2000, S40(2) | Piccadilly Gate, Manchester | Redacted per Freedom of Information Act 2000, S40(2) |