

**SCHEDULE OF WORKS &
CONTRACT SUM ANALYSIS**

For

DEMOLITION OF CLUBHOUSE BUILDING

At

BUDE PITCH & PUTT

For

BUDE-STRATTON TOWN COUNCIL

Date:

FEBRUARY 2017



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Schedule of Works - Bude Demolition

Ref	Item	Qty	Unit	Rate	Total
	<u>MAIN CONTRACTORS PRELIMINARIES</u>				
	The Contractor shall include here for all associated Preliminary costs to facilitate completion of the works.				
	<u>Management and Staff</u>				
	Construction manager	1	item		
	Site Supervisor / Working Foreman	1	item		
	Quantity surveyors - pre contract	1	item		
	Quantity surveyors - post contract	1	item		
	Site Administrative staff	1	item		
	Site Labourer/Plant Operative	1	item		
	Site Staff Accommodation	1	item		
	Site Staff Subsistence	1	item		
	Travel costs/Fuel/Vehicles	1	item		
	<u>Site Establishment</u>				
	Site offices	1	item		
	Secure stores	1	item		
	Cabin delivery/collection	1	item		
	Sanitary accommodation / Site toilets	1	item		
	WC delivery/collection	1	item		
	Consumables and services	1	item		
	Directional signage/ Site Sign boards	1	item		
	<u>Temporary Services (Water, Electric, BT)</u>				
	Temporary Water connection	1	item		
	Water charges	1	item		
	Temporary Electric connection	1	item		
	Electric charges	1	item		
	Telephone connection	1	item		
	Mobile Telephone charges	1	item		
	<u>Security</u>				
	Perimeter hoardings / Heras fencing	1	item		
	Access gates	1	item		
	<u>Safety and Environmental Protection</u>				
	Construction Phase H&S Plan	1	item		
	Personal protective equipment (PPE)	1	item		
	Fire points, extinguishers and alarms	1	item		
	Temporary protection, barriers, walkways etc.	1	item		
	<u>Control and Protection</u>				
	Site setting out / Surveying	1	item		
	Protection of the works	1	item		
	Provision of samples	1	item		
	Temporary heating/cooling	1	item		

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Ref	Item	Qty	Unit	Rate	Total
	<u>Mechanical Plant</u>				
	Excavator	1	item		
	Dumper	1	item		
	Scissor lift	1	item		
	Telehandler	1	item		
	Craneage	1	item		
	Concrete Pump	1	item		
	Power Barrow	1	item		
	Cement mixer	1	item		
	Small tools and equipment	1	item		
	Fuel for site equipment	1	item		
	Plant delivery / collection	1	item		
	<u>Temporary Works</u>				
	Scaffolding	1	item		
	Scaffold inspections and safety requirements during the works	1	item		
	Access equipment / mobile towers	1	item		
	Temporary lighting	1	item		
	Temporary works & protection	1	item		
	<u>Site Records</u>				
	Compilation of health and safety/O&M file	1	item		
	<u>Completion and post completion requirements</u>				
	Pre-completion inspections	1	item		
	Air testing by specialist	1	item		
	Sound testing by specialist	1	item		
	<u>Cleaning</u>				
	Maintenance of site roads, paths and pavements	1	item		
	Rubbish Skips / Rubbish Disposal	1	item		
	Plasterboard Disposal	1	item		
	Final builders clean	1	item		
	<u>Fees and Charges</u>				
	Planning fees	1	item		
	Building Regulations fees	1	item		
	Building Warranty fees	1	item		
	Statutory licences or charges	1	item		
	<u>Insurance, Bonds, Guarantees and Warranties</u>				
	Contractors all risks insurance	1	item		
	Professional indemnity insurance	1	item		
	Collateral warranties	1	item		
	Total to Main Summary				

<u>PREAMBLE TO WORKS SECTION</u>			
a	Where quantities are given in the description of an item they are for guidance only and must not be solely relied upon. The Contractor shall visit site and take such additional measurements as may be necessary to ascertain the full extent of the works. Whilst every effort has been made to accurately represent the works shown on the tender drawings these schedules are not necessarily measured in accordance with NRM2.	1 item	
b	Notwithstanding the written descriptions within this document, the Contractor shall fully examine the drawings and specifications and prices shall include for all work which is shown or that can be reasonably inferred from all of the Contract Documents read together.	1 item	
c	The rates and prices bid in the priced schedule shall, except insofar as it is otherwise provided under the Contract, include all Constructional Plant, labour, supervision, materials, erection, maintenance, insurance, profit, taxes, and duties, together with all general risks, liabilities, and obligations set out or implied in the Contract.	1 item	
d	The rates and prices given shall be deemed to include for all ancillary labours, accessories, components and all things necessary for the proper completion of the work item whether specifically detailed or not.	1 item	
e	A rate or price shall be entered against each item in the schedule, whether quantities are stated or not. The cost of Items against which the Contractor has failed to enter a rate or price shall be deemed to be covered by other rates and prices entered elsewhere in the schedule.	1 item	
f	No alteration shall be made to the text although the Contractor shall price here for any additional items shown on the drawings or identified in the specification which is not specifically itemised in this Section.	1 item	
g	Unless noted, as Provisional or Approximate , quantities will not be subject to remeasurement and are given to facilitate pricing only.	1 item	
Total to Main Summary			£

Schedule of Works - Bude Demolition

Ref	Item	Qty	Unit	Rate	Total
1.0	<u>DEMOLITIONS & ALTERATIONS</u>				
	<u>Asbestos</u>				
	Asbestos Survey by Specialist	1	item		
	Removal of Asbestos containing materials	1	item		
	<u>Demolition of Structures</u>				
	Site clearance; generally	1	item		
	Demolition of existing Clubhouse building; complete	1	item		
	Breaking out existing floor slabs; complete	1	item		
	Grubbing out existing foundations; complete	1	item		
	<u>Removing existing services; disposal</u>				
	Electrical installations	1	item		
	Plumbing installations	1	item		
	To Summary				

Schedule of Works - Bude Demolition

Ref	Item		Total
	SUMMARY		
1.0	DEMOLITIONS & ALTERATIONS	£	
Total to Main Summary		£	

<u>PROVISIONAL SUMS, DAYWORKS & CONTINGENCIES</u>					
<u>PROVISIONAL SUMS</u>					
<u>Include the following sums for defined works</u>					
<u>Payments to statutory service providers</u>					
a	Statutory Services Payments	1	item	1,000.00	1,000.00
<u>Main contractors overheads and profit</u>					
b	Include here for main contractors overheads and profit on the nett provisional sum expenditure of:		%	1,000.00	
<u>CONTINGENCY</u>					
<u>Include the following sums for undefined works</u>					
c	Employers Contingencies	1	item	1,500.00	1,500.00
To Collection					

Schedule of Works - Bude Demolition

<u>DAYWORKS</u>			
Dayworks shall be in accordance with Option 'B' of the 'Definition of the Prime Cost of Dayworks Carried Out under a Building Contract' published by the RICS, current at the base date. The Constructor shall insert below his all-inclusive rates including allowances for incidental costs, overheads and profit.			
<u>Labour</u>			
a	General Operative	10 hr	
b	Tradesman / Craft Operative	10 hr	
c	Electrical Operative	10 hr	
d	Plumbing & Heating Operative	10 hr	
<u>Materials & Goods</u>			
e	Provide the prime cost of materials and goods as defined	1 item	500.00 500.00
f	<u>ADD</u> percentage for incidental costs, overheads and profit	%	
<u>Plant</u>			
Plant and equipment costs shall be in accordance with the 'Schedule of Basic Plant Charges' published by the RICS, current at the base date.			
g	Provide the provisional sum of £500.00 for plant as defined.	1 item	500.00 500.00
h	<u>ADD</u> for incidental costs, overheads and profit	%	
To Collection			

Provisional Sums

<u>PROVISIONAL SUMS, DAYWORKS & CONTINGENCIES</u>				
<u>COLLECTION</u>				
Page 1				
Page 2				
Total to Main Summary				

<u>BUDE PITCH & PUTT</u> <u>DEMOLITION OF CLUBHOUSE BUILDING</u>	
<u>MAIN SUMMARY</u>	
PRELIMINARIES	£
PREAMBLE TO WORKS SECTION	£
WORKS SUMMARY	£
PROVISIONAL SUMS, DAYWORKS AND CONTINGENCIES	£
TOTAL TO FORM OF TENDER (Excluding VAT)	
	£