

**FRAMEWORK AGREEMENT
NO: QC0020**

**ROUTE AGREEMENT
NO: QC88409**

ROUTE: K5

SCHEDULE I

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

This Schedule comprises the following:

Schedule IA – Route Requirements and Route Description

Schedule IB – Working Timetable, Peak Vehicle Requirements and Scheduled
In Service Mileage

Schedule IC – Special Conditions and Variations from Annex B Terms and
Conditions

Schedule ID – Minimum Performance Standards

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SCHEDULE IA

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

PART 1 – ROUTE REQUIREMENTS

1. Terminal Points

Route number K5 shall operate in accordance with the Working Timetable contained in Schedule IB and the Public Timetable in Schedule IA Part 2.

2. Stopping Arrangements

All buses operating on the Services must serve all stops on the line of route designated for the route.

Drivers must pick up/set down at all bus stops where passengers wish to board and/or alight. If a driver is certain no passengers wish to board or alight, they may continue. If the driver is in any doubt, they must stop.

3. Garage Address

The operation of this route will be managed from the Operator's garage as detailed below:

Garage Address:

Tolworth Garage (TV)
Kingston Road
Surbiton
KT5 9NU

4. Layovers

The Working Timetable incorporates scheduled running times and layover times considered necessary by the Operator to enable the Services to be operated to at least the Minimum Performance Standards set out in Schedule ID.

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SCHEDULE IA

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

PART 2 – ROUTE DESCRIPTION

1. Route Description –

As detailed on the attached Route Description.

2. Public Timetable –

Due to the widespread use of Stop Specific Timetables (SSTT), Public Timetables are no longer being issued.

LONDON BUSES - ROUTE DESCRIPTION

ROUTE K5: Ham - Morden

Date of Service Change: 6 July 2024.

Reason for Issue: New Contract.

STREETS TRAVERSED

Towards Morden: Dukes Avenue, Tudor Drive, Aragon Road, Cardinal Avenue, Latchmere Lane, Latchmere Road, Staunton Road, King's Road, Acre Road, Shortlands Road, Elm Road, Canbury Park Road, Elm Crescent, Cowleaze Road, Richmond Road, Cromwell Road, Queen Elizabeth Road, Fairfield North, Wheatfield Way, Ashdown Road, Eden Street, Clarence Street, Cromwell Road, Queen Elizabeth Road, London Road, Coombe Road, Gloucester Road, Porchester Road, Douglas Road, King Henry's Road, Kingston Road, South Lane West, South Lane, Franks Avenue, South Park Grove, Green Lane, South Lane, Nelson Road, Westbury Road, Rodney Road, Kingston Road, Fountain Roundabout, Malden Road, Motspur Park, West Barnes Lane, Burlington Road, Shannon Corner, Beverley Way, Bushey Road, Grand Drive, Approach Road, Kingston Road, Mostyn Road, Kenley Road, Circle Gardens, Kenley Road, Windermere Avenue, Crown Lane, Morden Station Forecourt, London Road

Towards Ham: London Road, Morden Hall Road Roundabout, Morden Road, Kenley Road, Circle Gardens, Kenley Road, Mostyn Road, Kingston Road, Approach Road, Grand Drive, Bushey Road, Beverley Way, Shannon Corner, Burlington Road, West Barnes Lane, Motspur Park, Malden Road, Fountain Roundabout, Kingston Road, Rodney Road, Westbury Road, Nelson Road, South Lane, Green Lane, South Park Grove, Franks Avenue, South Lane, South Lane West, Kingston Road, King Henry's Road, Douglas Road, Porchester Road, Gloucester Road, Coombe Road, London Road, Fairfield North, Wheatfield Way, Ashdown Road, Eden Street, Clarence Street, Cromwell Road, Queen Elizabeth Road, Canbury Park Road, Elm Road, Shortlands Road, Acre Road, King's Road, Staunton Road, Latchmere Road, Latchmere Lane, Cardinal Avenue, Aragon Road, Tudor Drive, Dukes Avenue, Dysart Avenue, Lammas Road, Beaufort Road

AUTHORISED STANDS, CURTAILMENT POINTS, & BLIND DESCRIPTIONS

Please note that only stands, curtailment points, & blind descriptions as detailed in this contractual document may be used.

Ham, Dukes Avenue

Public stand for two buses on north side of Dukes Avenue, commencing at lamp standard No 5 extending 20 metres west.

Buses proceed from Beaufort Road, Riverside Drive, Dukes Avenue to stand, departing to Dukes Avenue.

Set down in Beaufort Road, at stop Z (34930 - Beaufort Road) and pick up in Dukes Avenue, at Stop P (33736 - Dysart Avenue).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: No more than 1 bus on Route K5 should be scheduled to stand at any one time.

MEAL RELIEFS: No meal relief vehicles to stand at any time.

FERRY VEHICLES: No ferry vehicles to park on stand at any time.

BLIND DISPLAY: Ham.

Kingston, Cromwell Road Bus Station (from Morden Station)

Private stand for 12 buses in marked bays in Cromwell Road Bus Station on north side of Cromwell Road. Buses to stand as follows:

Bays A5/A6 - Route 285,

Bays A7/A8 - Route 111,

Bay A9 - Route 216,

Bay A10 - Route 411,

Bay A11 - other operators,

Bay A12 - Route 481 and other operators,

Bay A13 - Route K1,

Bays A14/A15 - Route 71,

Bay A16 - Route 465.

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Unscheduled curtailments only.

MEAL RELIEFS: No meal relief vehicles to stand at any time.

FERRY VEHICLES: No ferry vehicles to park on stand at any time.

BLIND DISPLAY: Kingston.

Kingston, Fairfield Road Bus Station (from Morden Station)

Buses proceed from Fairfield North, Wheatfield Way, Ashdown Road, Eden Street, Clarence Street, Cromwell Road departing to Queen Elizabeth Road.
Set down in Fairfield Bus Station, At Stop D (R0705 - Fairfield Bus Station) and pick up in London Road, At Stop B (BP272 - Tiffin School / London Road).

AVAILABILITY: At any time.
BLIND DISPLAY: Kingston.
OTHER INFORMATION: Turning Point Only - Buses must not stand.

New Malden, Fountain Roundabout

From Ham, Dukes Avenue

Buses proceed from Kingston Road, Fountain Roundabout departing to Kingston Road.
Set down in Kingston Road, at Stop M (27386 - New Malden / The Fountain) and pick up in Kingston Road, at Stop L (27387 - New Malden / Kingston Road).

From MORDEN STATION

Buses proceed from Malden Road, Fountain Roundabout departing to Malden Road.
Set down in Malden Road, at Stop K (1790 - New Malden / The Fountain) and pick up in Malden Road, at Stop J (1789 - New Malden / The Fountain).

AVAILABILITY: At any time.
OPERATING RESTRICTIONS: **Turning Point Only - Buses must not stand**
BLIND DISPLAY: New Malden, Fountain Roundabout.

Raynes Park, Junction Tavern

Public stand for three buses on north side of Kingston Road, commencing 35 metres west of lamp standard 096 extending 33 metres west.

From Ham, Dukes Avenue

Buses proceed from Approach Road, Kingston Road to stand, departing via Kingston Road to Approach Road.
Set down in Approach Road, at Stop P (17538 - Raynes Park Station) and pick up in Approach Road, at Stop S (1005 - Raynes Park Station).

From MORDEN STATION

Buses proceed from Kingston Road to stand, departing to Kingston Road.
Set down in Kingston Road, at Stop R (17720 - Raynes Park Library) and pick up in Kingston Road, at Stop Q (33160 - Raynes Park Library).

AVAILABILITY: At any time.
OPERATING RESTRICTIONS: Unscheduled curtailments only.
MEAL RELIEFS: No meal relief vehicles to stand at any time.
FERRY VEHICLES: No ferry vehicles to park on stand at any time.
BLIND DISPLAY: Raynes Park.

Morden Station, London Road

Public offside stand for 2 buses on west side of London Road outside Crown House commencing 7 metres north of lamp standard No. 025 and extending 28 metres north.

Buses proceed from London Road, Morden Hall Road Roundabout, London Road to stand, departing via London Road, Crown Road, Crown Lane, Morden Station Forecourt to London Road.

Set down in London Road, at Stop C (W48 - Morden Station) and pick up in London Road, at Stop C (W48 - Morden Station).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: No more than 1 bus on Route K5 should be scheduled to stand at any one time.

MEAL RELIEFS: No meal relief vehicles to stand at any time.

FERRY VEHICLES: No ferry vehicles to park on stand at any time.

BLIND DISPLAY: Morden.

OTHER INFORMATION: LUL toilet facilities available Mon-Sat: 0430-0130 and Sun: 0600-0100.

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SCHEDULE IB

WORKING TIMETABLE, PEAK VEHICLE REQUIREMENTS, AND SCHEDULED IN SERVICE MILEAGE

The following quantities of vehicles shall be used to operate the Services and constitute the “Peak Vehicle Requirement” (PVR) by day type and time of day in respect of the Services

Working Timetable				Number of Vehicles In Service				Daily Scheduled In Service Miles	Number of Days	Scheduled in Service Mileage
	Reference No.	Effective Date	Vehicle Type**	AM PVR	Midday PVR	PM PVR	Evening PVR	Per Day	Days	Days
Mondays to Fridays	K5-65117- LU-MF-1	08/07/24	A	6	6	6	N/A	559.90	250	139,975.00
Saturdays & Good Friday	K5-65117- LU-Sa-1	06/07/24	A	N/A	6	N/A	N/A	559.90	56	31,354.40
								Total Scheduled In Service Mileage	306	171,329.40

** See Schedule IIA Part 1

The AM PVR is the maximum quantity of vehicles in service between 07.00 hours and 09.30 hours on Mondays to Fridays.
The PM PVR is the maximum quantity of vehicles in service between 15.00 hours and 18.30 hours on Mondays to Fridays.

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SCHEDULE IC

**SPECIAL CONDITIONS AND VARIATIONS FROM
ANNEX B TERMS AND CONDITIONS**

- | | | |
|----|---|----------------|
| 1. | Early Termination Date
(clause 27.9) | Not Applicable |
| 2. | Sponsored Route
(clause 27.10) | No |
| 3. | Multiple Termination
Clause 27.11 to apply | No |
| 4. | Is the Operator permitted to accept advertising on the vehicles? (clause 20 of Annex B) | Yes |
| 5. | Incentive Provisions – Do the Incentive Provisions apply? (clause 46) | Yes * |

* For this Route Agreement, clause 46 of Annex B of the Framework Agreement shall be deleted in its entirety and replaced by the following clause:

“46. INCENTIVE PROVISIONS

46.1 The provisions contained in this Route Agreement in relation to Performance Payments only and not the Contract Extension Criteria shall for the purposes of this clause 46 be referred to as the “Incentive Provisions”.

46.2 The following Contract Extension Criteria provisions shall not apply to this Route Agreement:

46.3.1 clause 2 and clause 44.2; and
46.3.2 Schedule IX in its entirety.

All other provisions of the Route Agreement shall continue to apply provided that where any other part of the Route Agreement relates to or can reasonably be inferred as relating to clauses 46.3.1 or 46.3.2 or any part thereof, such parts shall apply mutatis mutandis.”

6. Spare Vehicle – The Operator shall ensure that the following number of spare vehicles, which are specified in Schedule IIA Part 1, are available for the provision of the Services. 1
7. Route Risk Assessment - The Corporation acknowledges receipt of the Route Risk Assessment pertaining to route K5.
8. Contract Price Adjustment – applied from Tranche 730 onwards:

Paragraph 9.2.2 is deleted and replaced by the following:

The percentage price adjustment (R) is a 12-month rolling average given by: -

$$R = W \times \frac{1}{12} \times \sum_{i=1}^{n=12} \frac{P_{i+1} - P_{i+13}}{P_{i+13}}$$

Where:

W = 0.85 representing the proportion of the Contract Price that is to be adjusted by movement in the Consumer Price Index.

P_{i+1} = The Consumer Prices Index published for the month that is i+1 month prior to the anniversary of the Date of Tender as set out in Table D7BT published by the Office for National Statistics (ONS).

P_{i+13} = The Consumer Prices Index published for the month that is i+13 months prior to the anniversary of the Date of Tender as set out in Table D7BT published by the Office for National Statistics (ONS).

For the avoidance of doubt 15% of the prevailing Contract Price is non- adjustable.:

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MINIMUM PERFORMANCE STANDARDS

Minimum Operated Mileage Standard	98%
Route Categorisation	Low Frequency Route
Initial Minimum Performance Standard (14 September 2024 to 20 June 2025)	77.2% "On Time"
Minimum Performance Standard	78.0% "On Time"
Method of monitoring QSI Performance	Full iBus
QSI Coverage Locations	See attached list of Full iBus QSI Locations
QSI Threshold	Not Applicable

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SCHEDULE ID - ATTACHMENT

OUT DIRECTION		BACK DIRECTION	
Timing Point Code	Stop Name	Timing Point Code	Stop Name
HAM DA	Dysart Avenue	MORDSN	Morden Station <>
KINGFB	Fairfield Bus Station	KNRDMR	Wilton Crescent
KINGCB	Cromwell Road Bus Station	RNPKAR	Raynes Park Station #
NORBSN	Norbiton Station #	NMALSCE	Shannon Corner / Burlington Road
NMALHB	California Road	MRPKSN	Motspur Park Station #
NMALMR	New Malden / The Fountain	NMALMR	New Malden / The Fountain
MRPKSN	Motspur Park Station #	NMALHB	California Road
NMALSCE	Shannon Corner / Cavendish Avenue	NORBSN	Norbiton Station #
RNPKAR	Raynes Park Station #	KINGFB	Fairfield Bus Station
KNRDMR	Wilton Crescent	KINGCB	Cromwell Road Bus Station

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SCHEDULE IIA

VEHICLE SPECIFICATION

This Schedule comprises the following:

Part 1	Vehicle Description
Part 2	No longer used

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SCHEDULE IIA

PART 1 - VEHICLE DESCRIPTION

The vehicles approved for use in the Services shall be

	Vehicle Type A
Chassis Manufacturer and Type	ADL
Body Manufacturer and Type	E200 MMC
Single or Double Deck	Single Deck
Upper Deck Air Cooling System	Not Applicable
Minimum Seating Capacity	25 + 1 Wheelchair Space
Maximum Standing Capacity	41
Maximum Length	8,995mm
Maximum Width	2,495mm
Number of Doors	One
Year of Manufacture	2018
Engine Type (Including Euro Rating)	Cummins ISBe 4.5 Euro VI

Notes:

Where appropriate the utilisation of the respective Vehicle Types is shown in Schedule IB.

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SCHEDULE IIIA

FARE CHART

The Fare chart relating to this Route Agreement will be provided by the Corporation prior to the Commencement Date and from time to time during the life of the Route Agreement.

In accordance with Schedule II of the Route Agreement, a current fare chart shall be displayed or be available for inspection by members of the public on each vehicle used to operate the Services.

The Operator's obligations in respect of fare collection arrangements, ticket checking and inspection remain unchanged.

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VERSION NO: 00

EFFECTIVE DATE: 6 JULY 2024

SCHEDULE IVA

CONTRACT PRICE AND OTHER FINANCIAL DETAILS

- | | | |
|----|--|--------------------------|
| 1. | Contract Price | £ 1,747,128.00 per annum |
| 2. | Period Contract Payment | £ 134,394.46 |
| 3. | Scheduled In Service Mileage | 171,329.40 miles p.a. |
| 4. | Deduction Figure | £ 10.20 per mile |
| 5. | Date of Tender | 20 February 2024 |
| 6. | Contract Price Adjustment – The basis upon which the Contract Price shall be adjusted is as set out in paragraph 9.2 of Schedule IVB. | |
| 7. | The Payment Year commences on the first day of Payment Period 4 (Quarter 2), and ends on the last day of Payment Period 3 (Quarter 1), save where the Initial Payment Year applies. | |
| 8. | Notwithstanding the provisions of paragraph 2.3 of Schedule IVD of the Framework Agreement, the Initial Payment Year shall be from 14 September 2024 (Payment Period 7, Quarter 3) to 20 June 2025 (Payment Period 3, Quarter 1). | |