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Foreign, Commonwealth and Development Office Abercrombie House Eaglesham Road EAST KILBRIDE Glasgow G75 8EA

Telephone: East Kilbride 01355 84 4000 Directline: 01355 84 [REDACTED]

File Ref: PO 8341

Date: 28 March 2023

Contract Amendment No: 9

CONTRACT FOR: Women's Integrated Sexual Health (Lot 2)

CONTRACT NUMBER: 8341

1. With reference to the contract dated 7th September 2018, as most recently amended by the letter dated 23 December 2022 both Parties have in principle agreed to the following variations to the Contract:

Contract Section 1 – Form of Contract

DELETE: The Services shall commence on 07 September and the end date shall be 30 June 2023

INSERT: The Services shall commence on 07 September and the end date shall be 31 March 2024

DELETE: Payments under this contract shall not, in any circumstances, exceed £155,600,000 exclusive

of any government tax, if applicable

INSERT: Payments under this contract shall not, in any circumstance, exceed £164,829,919 exclusive of

any government tax, if applicable.

Contract Section 3 - Terms of Reference

ADD: Terms of Reference Annex 10 - 'WISH2ACTION CE + 1 Updated Scenario February 2023,

Contract Section 4 - Special Conditions

ADD:

- 27. Cost Extension Period 1st April 2023 to 31st March 2024
 - 27.1 Cost extension proposal added at Annex 10
 - 27.2 Payment mechanism for the contract extension period will be as described in Section 5 Payment Schedule reflecting the change to PbR linked to KPIs and introduction of payment linked to close out deliverables.
 - 27.3 By the Programme end date the supplier will deliver the following:





- I. The final completed project logframe;
- II. The end of programme report to inform the FCDO Project Completion Report This must include but is not limited to the following presented by country;
 - a. The programme's achievements on health systems strengthening and inclusion;
 - b. Details from wider consortia members on WISH successes and lessons learned eg Options on systems strengthening.;
- III. The final global risk matrix;
- IV. Updated country handover paperwork ie: country exit plans (to be provided 3 months prior to service delivery stopping ie: June 2023 to enable FCDO posts to comment) and final country overview documents;
- V. Completion of all asset disposal activities.
- VI. Share all outstanding programme-funded learning materials and a plan for ensuring all publicly accessible programme-funded learning materials (global goods) remain available virtually
- VII. A plan agreed with TPM and FCDO to ensure the achievements of the programme are communicated, particularly those related to health systems strengthening and inclusion.
- VIII. A breakdown provided of historic spend and results by year by country using the "Historic Country spend and results by year template".
- IX. Ensure by 'Programme Financial End Date' 30 Sept 2024 that
 - a. All outstanding monies to be paid (or repaid);
 - b. All reported instances of fraud, loss, diversion, corruption or safeguarding resolved;
 - c. Full final financial report shared with FCDO;
 - d. Annual audited statements shared no later than 18 months after project end date by 30 September 2025.

Contract Section 5 - Schedule of Prices

DELETE in toto:

INSERT: 'WISH Lot 2 Contract Section 5 Budget uplift for FY 23/24

- 2. These amendments relate to an increase of £9,229,919 to the financial limit of the contract, an extension to the end date of 9 months, changes in service delivery in the final 12 month of the contract and a change to the payment mechanism. This increase reflects a budget reduction for FY 22/23 of £900,000 and additional budget of £10,130,000 in FY 23/24 to continue delivery up to end of March 24.
- 3. Please confirm in writing by signing and returning one copy of this letter, within **15 working days** of the date of signature on behalf of FCDO that you accept the variations set out herein.
- 4. The Contract, including any previous variation, shall remain effective and unaltered except as amended by this letter.
- 5. Words and expressions in this letter shall have the meanings given to them in the Contract.

Signed by an authorised signatory for and on behalf of the Secretary of State for Foreign, Commonwealth and Development Affairs	Name:	[REDACTED]
	Position:	Commercial Lead
	Signature:	
	Date:	





Signed by an authorised signatory for and on behalf of	Name:	[REDACTED]
the Supplier		

Signature:

Date:

Enc

Terms of Reference Annex 10 - 'WISH2ACTION CE + 1 Updated Scenario_February 2023 [REDACTED]

WISH Lot 2 Contract Section 5 Budget uplift for FY 23/24 [REDACTED]