Framework Schedule 6 (Order Form Template and Call-Off Schedules) Crown Copyright 2018

Crown Commercial Service

Call-Off Order Form for RM6187 Management Consultancy Framework Three (MCF3)

CONTRACT NUMBER: NSIGN/003

CONTRACT TITLE: Naval Base Capability and Capacity Support-

Options Review

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RM6187 Framework Schedule 6 (Order Form and Call-Off Schedules)

Order Form

CALL-OFF REFERENCE: NSIGN/003- DSP: (704176450)

THE BUYER: THE SECRETARY OF STATE FOR DEFENCE OF THE

UNITED KINGDOM OF GREAT BRITAIN AND

NORTHERN IRELAND

BUYER ADDRESS DE&S, NSIGN Programme, Abbey Wood, Cedar 0C,

Bristol, BS34 8JH

THE SUPPLIER: Deloitte LLP

SUPPLIER ADDRESS: 1 New Street Square, London, EC4A 3HQ

REGISTRATION NUMBER: OC303675

DUNS NUMBER: 364807771

SID4GOV ID: NA

Applicable framework contract

This Order Form is for the provision of the Call-Off Deliverables dated 01 July 2022. It is issued under the Framework Contract with the reference number RM6187 for the provision of Management Consultancy Services:

CALL-OFF LOT 3: Complex & Transformation

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Call-off incorporated terms

The following documents are incorporated into this Call-Off Contract.

Where schedules are missing, those schedules are not part of the agreement and can not be used. If the documents conflict, the following order of precedence applies:

- 1. This Order Form (Schedule 6) includes the Call-Off Special Terms and Call-Off Special Schedules.
- 2. Joint Schedule 1(Definitions and Interpretation) RM6187
- 3. The following Schedules in equal order of precedence:

Joint Schedules for RM6187 Management Consultancy Framework Three

- Joint Schedule 1 (Definitions) Mandatory *
- Joint Schedule 2 (Variation Form) Mandatory*
- Joint Schedule 3 (Insurance Requirements) Mandatory*
- Joint Schedule 4 (Commercially Sensitive Information) Mandatory
- Joint Schedule 5 (Corporate Social Responsibility)- Mandatory*
- Joint Schedule 6 (Key Subcontractors) Optional*
- Joint Schedule 10 (Rectification Plan) Mandatory*
- Joint Schedule 11 (Processing Data) Mandatory*

Note Schedules with * will form part of the contract but the schedules will not be issued, which can be obtained from Crown Commercial Services website: https://www.crowncommercial.gov.uk/agreements/RM6187

Call-Off Schedules

- Call-Off Schedule 7 (Key Supplier Staff) Optional
- Call-Off Schedule 17 (MOD Terms) Optional
- Call-Off Schedule 20 (Call-Off Specification) Optional
- Call-Off Schedule 23 (HMRC Terms) Optional
- 4. CCS Core Terms (version 3.0.10)
- 5. Joint Schedule 5 (Corporate Social Responsibility) Mandatory
- 6. Call-Off Schedule 4 (Call-Off Tender) as long as any parts of the Call-Off Tender that offer a better commercial position for the Buyer (as decided by the Buyer) take precedence over the documents above.

Supplier terms are not part of the Call-Off Contract. That includes any terms written on the back of, added to this Order Form, or presented at the time of delivery.

Call-off special terms

The following Special Terms are incorporated into this Call-Off Contract:

OFFICIAL-SENSITIVE COMMERCIAL

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Call-off start date:

9th August 2022

Call-off expiry date:

30th September 2022

Call-off initial period:

2 months

Call-off deliverables:

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Key Milestones Deliverables and Charges

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| No | Milestone Description | Timeframe | Payment % | Total Value Ex Vat £ |
|----|-----------------------|-----------|-----------|----------------------------|
| 1 | | | | |
| 2 | | | | |
| 3 | | | | |
| 4 | | | | |

Milestone payments inclusive of Travel and Subsistence.

Security

Cyber Risk Reference:

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and

Defence Security Policy and to adhere to the terms and conditions of the Security Aspects Letter 28th June 2022.

Maximum liability

The limitation of liability for this Call-Off Contract is stated in Clause 11.2 of the Core Terms.

The Estimated Year 1 Charges used to calculate liability in the first contract year are:

£230,480 Ex Vat which at 125% of the estimated charge will be



Call-off charges

See Key Milestones Deliverables and Charges table above.

All changes to the Charges must use procedures that are equivalent to those in Paragraphs 4, 5 and 6 (if used) in Framework Schedule 3 (Framework Prices)

The Charges will not be impacted by any change to the Framework Prices. The Charges can only be changed by agreement in writing between the Buyer and the Supplier because of:

- Specific Change in Law
- Benchmarking using Call-Off Schedule 16 (Benchmarking)

Reimbursable expenses

Recoverable as stated in Framework Schedule 3 (Framework Prices) paragraph 4. All travel to be in line with MoD Travel Policy, and hotel cap rates.

Payment method

- 1. Payment process shall be initiated by the Buyer's Project Manager on satisfactory completion of each milestone. Payment will be processed through the Authority's electronic system CP&F.
- 2. For accruals purpose the Cost breakdown of charges shall be provided no later OFFICIAL-SENSITIVE COMMERCIAL

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Framework: RM6187 Model version: v3.7

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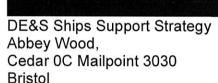
Buyer's invoice address

MOD DE&S NSIGN Programme Abbey Wood, Cedar 0C,MailPoint 3030, Bristol BS34 8JH

FINANCIAL TRANSPARENCY OBJECTIVES

The Financial Transparency Objectives do not apply to this Call-Off Contract.

Buyer's authorised representative



BS34 8JH

Buyer's security policy

Buyer's Security Policy - means the Defence Security Handbook and The Security Aspects Letter as dated 28th June 2022.

Supplier's authorised representative



1 New Street Square, London, EC4A 3HQ

Supplier's contract manager



1 New Street Square, London, EC4A 3HQ.

Progress report frequency

Twice weekly-MS PowerPoint reporting

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Progress meeting frequency

Initial kick off meeting Twice weekly briefings





1 New Street Square, London, EC4A 3HQ

Key subcontractor(s)



Commercially sensitive information

To refer to Schedule Joint Schedule 4 Commercially Sensitive Information

Service credits

Not applicable

Additional insurances

Not applicable

Guarantee

Not applicable

Buyer's environmental and social value policy

Social Value Model Edition 1.1 3rd December 2020 available online at https://www.gov.uk/government/publications/social-value-act-information-and-resources/social-value-act-information-and-resources

Social value commitment

The Supplier agrees, in providing the Deliverables and performing its obligations under the Call-Off Contract, that it will comply with the social value commitments in Call-Off Schedule 4 (Call-Off Tender)]

Formation of call off contract

By signing and returning this Call-Off Order Form the Supplier agrees to enter a Call-Off Contract with the Buyer to provide the Services in accordance with the Call-Off Order Form and the Call-Off Terms.

The Parties hereby acknowledge and agree that they have read the Call-Off Order Form and the Call-Off Terms and by signing below agree to be bound by this Call-Off Contract.

OFFICIAL-SENSITIVE COMMERCIAL

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For and on behalf of the Supplier:

| Signature: | |
|------------|------------|
| Name: | |
| Role: | |
| Date: | 20/07/2022 |

For and on behalf of the Buyer:

| Signature: | |
|------------|-----------------------------|
| Name: | |
| Role: | |
| Date: | 9 th August 2022 |