

## CALL OFF SCHEDULE 12: VARIATION FORM

No of Call Off Order Form being varied: ...CQC ICTC 860.....

Variation Form No: ...CCN 003.....

BETWEEN:

Care Quality Commission, Citygate, Gallowgate, Newcastle upon Tyne, NE1 4PA ("the Customer")

and

Vision (Office Automation) Limited, Caxton House, Watermark Way, Hertford, SG13 7TZ ("the Supplier")

1. This Call Off Contract is varied as follows and shall take effect on the date signed by both Parties:

**Reason for change:** Contract due to expire 11<sup>th</sup> June 2023 but extension for 12 months available.

### Revised contract Specification:

Newcastle Citygate, Gallowgate, Newcastle Upon Tyne, NE1 4PA – Approx 550 users across 3 floors

- 1 MFD for the 3<sup>rd</sup> floor West wing capable of printing 20,000 black and 10,000 colour pages per month;
- 1 MFD for 3<sup>rd</sup> floor East wing capable of printing 50,000 black and 20,000 colour pages per month;
- 2 MFD's for the 4<sup>th</sup> floor East and West wing capable of printing 20,000 black and 10,000 colour pages per month;

London – 2 Redman Place, London E20 1JQ-Approx 320 users across 1 floor

- 4 MFD's capable of printing 20,000 black and 10,000 colour pages per month
- 1 MFD (higher spec) capable of printing 50,000 black and 20,000 colour pages per month.
- All capable of connecting to other organisations Active Directory as part of a shared office solution

Birmingham McLaren Building, 46 Priory Queensway, Dale End, Birmingham, B47LR – 30 users across 1 floor

- 1 MFD for the 15<sup>th</sup> floor capable of printing 20,000 black and 10,000 colour pages per month

Manchester (NICE) Level 1A, City Tower, Piccadilly Plaza, Manchester, M1 4BT – 20 users across 1 floor

- 1 MFD for the 1<sup>st</sup> Floor capable of printing 20,000 black and 10,000 colour pages per month

Nottingham – 30 users across 1 floor

- 1 MFD for the 1<sup>st</sup> Floor capable of printing 20,000 black and 10,000 colour pages per month

**Revised Contract Price:**

Contract Number	Asset Description	Serial Number	Asset ID	Buyout
5569558811GBR1	Color LaserJet E87640du Managed Printer/Copy/Scan, 40ppm, 1200x1200, Duplex	CNC1P3K00W	R0P5582044339	██████ per quarter
5569558811GBR1	Color LaserJet E87640du Managed Printer/Copy/Scan, 40ppm, 1200x1200, Duplex	CNC1P3K007	R0P5582044340	██████ per quarter
5569558811GBR1	Color LaserJet E87640du Managed Printer/Copy/Scan, 40ppm, 1200x1200, Duplex	CNC1P3K005	R0P5582044341	██████ per quarter
5569558811GBR1	Color LaserJet E87640du Managed Printer/Copy/Scan, 40ppm, 1200x1200, Duplex	CNC1ND7004	R0P5582044342	██████ per quarter
5569558811GBR1	Color LaserJet E87640du Managed Printer/Copy/Scan, 40ppm, 1200x1200, Duplex	CNC1NCY010	R0P5582044344	██████ per quarter
5569558811GBR1	Color LaserJet E87640du Managed Printer/Copy/Scan, 40ppm, 1200x1200, Duplex	CNC1NCY00T	R0P5582044346	██████ per quarter
5569558811GBR1	Color LaserJet E87640du Managed Printer/Copy/Scan, 40ppm, 1200x1200, Duplex	CNC1NCM029	R0P5582044347	██████ per quarter
5569558811GBR1	Color LaserJet E87640du Managed Printer/Copy/Scan, 40ppm, 1200x1200, Duplex	CNC1NCM020	R0P5582044348	██████ per quarter
5569558811GBR1	Color LaserJet E87640du Managed Printer/Copy/Scan, 40ppm, 1200x1200, Duplex	CNC1NCL00G	R0P5582044349	██████ per quarter
5569558811GBR1	Color LaserJet E87650du Managed Printer/Copy/Scan, 50ppm	CNC1NCM02B	R0P5582044352	██████ per quarter
5569558811GBR1	Color LaserJet E87650du Managed Printer/Copy/Scan, 50ppm	CNC1NCM022	R0P5582044353	██████ per quarter
5569558811GBR1	Color LaserJet E87640du Managed Printer/Copy/Scan, 40ppm, 1200x1200, Duplex	CNC1P3K01H	R0P5582044337	██████ per quarter
	Everyone Print Platform			██████ per quarter

**Total:****£6,779.37 ex VAT (£8,135.24 in VAT) per quarter****12 month extension cost:****£27,117.48 ex VAT (£32,540.98 in VAT)**

2. Words and expressions in this Variation shall have the meanings given to them in this Call Off Contract.

3. This Call Off Contract, including any previous Variations, shall remain effective and unaltered except as amended by this Variation.

Signed by an authorised signatory for and on behalf of the Care Quality Commission:

Authorised Signatory:

Signed by an authorised signatory to sign for and on behalf of the Supplier:

Authorised Signatory 1:

Authorised Signatory 2: