ROUTE AGREEMENT NO: QC77401

**ROUTE: 308** 

# SCHEDULE I

#### **ROUTE REQUIREMENTS AND ROUTE DESCRIPTION**

This Schedule comprises the following:

- Schedule IA Route Requirements and Route Description
- Schedule IB Working Timetable, Peak Vehicle Requirements and Scheduled In Service Mileage
- Schedule IC Special Conditions and Variations from Annex B Terms and Conditions
- Schedule ID Minimum Performance Standards

ROUTE AGREEMENT NO: QC0101 NO: QC77401

**ROUTE: 308** 

#### **SCHEDULE IA**

#### ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

#### PART 1 - ROUTE REQUIREMENTS

#### 1. **Terminal Points**

Route number 308 shall operate in accordance with the Working Timetable contained in Schedule IB and the Public Timetable in Schedule IA Part 2.

#### 2. **Stopping Arrangements**

All buses operating on the Services must serve all stops on the line of route designated for the route.

Drivers must pick up/set down at all bus stops where passengers wish to board and/or alight. If a driver is certain no passengers wish to board or alight, they may continue. If the driver is in any doubt, they must stop.

#### 3. **Garage Address**

The operation of this route will be managed from the Operator's garage as detailed below:

Garage Address:

Lea Interchange (HO) 151 Ruckholt Road

Leyton London E10 5PB

#### 4. Layovers

The Working Timetable incorporates scheduled running times and layover times considered necessary by the Operator to enable the Services to be operated to at least the Minimum Performance Standards set out in Schedule ID.

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# **SCHEDULE IA**

#### **ROUTE REQUIREMENTS AND ROUTE DESCRIPTION**

### **PART 2 – ROUTE DESCRIPTION**

1. Route Description -

As detailed on the attached Route Description.

2. Public Timetable -

Due to the widespread use of Stop Specific Timetables (SSTT), Public Timetables are no longer being issued.

#### **LONDON BUSES - ROUTE DESCRIPTION**

ROUTE 308: Wanstead, Woodbine Place - Clapton, Kenninghall Road Roundabout

Date of Structural Change: 5 March 2022.

Date of Service Change: 5 March 2022.

Reason for Issue: New Contract.

## STREETS TRAVERSED

Towards Clapton, Kenninghall Road Roundabout: Woodbine Place, Wanstead High Street, Cambridge Park, Blake Hall Road, Centre Road, Lake House Road, Dames Road, Woodford Road, Woodgrange Road, Forest Lane, Water Lane, Romford Road, Stratford Broadway, Great Eastern Road, Angel Lane, Leyton Road, Penny Brookes Street, Pennybrookes Street, Montfichet Road, Stratford City Bus Station, Montfichet Road, International Way, Celebration Avenue, Temple Mills Lane, Ruckholt Road, Eastway, Homerton Road, Marsh Hill, Homerton High Street, Brooksby's Walk, Chatsworth Road, Lea Bridge Road.

Towards Wanstead, Woodbine Place: Lea Bridge Road, Chatsworth Road, Brooksby's Walk, Homerton Grove, Wardle Street, Homerton High Street, Marsh Hill, Homerton Road, Eastway, Ruckholt Road, Temple Mills Lane, Celebration Avenue, International Way, Montfichet Road, Stratford City Bus Station, Montfichet Road, Pennybrookes Street, Penny Brookes Street, Leyton Road, Angel Lane, Great Eastern Road, The Grove, Romford Road, Water Lane, Forest Lane, Woodgrange Road, Woodford Road, Dames Road, Lake House Road, Centre Road, Blake Hall Road, Cambridge Park, Wanstead High Street, Woodbine Place.

# <u>AUTHORISED STANDS, CURTAILMENT POINTS, & BLIND</u> DESCRIPTIONS

Please note that only stands, curtailment points, & blind descriptions as detailed in this contractual document may be used.

#### **WANSTEAD, WOODBINE PLACE**

Public stand for five buses on north side of Woodbine Place, commencing 5 metres west of Wanstead High Street and extending 58 metres west.

Buses proceed from Woodbine Place direct to stand, departing to Woodbine Place. Set down in Woodbine Place, at Stop AP (27814 - Woodbine Place, Last Stop on LOR: 27814 - Woodbine Place) and pick up in Woodbine Place, at Stop E (34050 - Woodbine Place, First Stop on LOR: 34050 - Woodbine Place).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: No more than 2 buses on Route 308 should be

scheduled to stand at any one time.

MEAL RELIEFS: No meal relief vehicles to stand at any time. FERRY VEHICLES: No ferry vehicles to park on stand at any time.

BLIND DISPLAY: Wanstead.

OTHER INFORMATION: Council toilet facilities available between 0730 and

2100 throughout the week. Buses should not

obstruct bus stop at front of stand.

# WANSTEAD PARK STATION, WOODFORD ROAD (from CLAPTON, KENNINGHALL ROAD ROUNDABOUT)

Public stand for two buses in bay on east side of Woodford Road opposite nos. 5/7 and extending 21 metres north.

Buses proceed from Dames Road via Forest Road and Woodford Road to stand, departing via Woodford Road to Woodgrange Road. Set down in Dames Road (35550 - Bignold Road, Last Stop on LOR: 35550 - Bignold Road) and pick up in Woodgrange Road, at Stop K (LE139 - Wanstead Park Station #, First Stop on LOR: LE139 - Wanstead Park Station #).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Unscheduled curtailments only.

MEAL RELIEFS: No meal relief vehicles to stand at any time. FERRY VEHICLES: No ferry vehicles to park on stand at any time.

BLIND DISPLAY: Wanstead Park Station.

#### STRATFORD BUS STATION

Private stand for up to 14 buses facing north in Stratford Bus Station on west side of Great Eastern Road.

#### From Clapton, Kenninghall Road Roundabout.

Buses proceed from The Grove via Stratford Broadway, Great Eastern Road, Station Street, Stratford Bus Station and Stratford Bus Station to stand, departing via Stratford Bus Station and Stratford Bus Station to Great Eastern Road. Set down in The Grove, at Stop R (36927 - Stratford Library, Last Stop on LOR: 36927 - Stratford Library) and pick up in Great Eastern Road, at Stop A (BP973 - Stratford Bus Station <> # [dlr], First Stop on LOR: BP974 - Stratford Bus Station <> #[dlr]).

#### From Wanstead, Woodbine Place.

Buses proceed from Great Eastern Road via Station Street, Stratford Bus Station and Stratford Bus Station to stand, departing via Stratford Bus Station and Stratford Bus Station to Great Eastern Road. Set down in Stratford Bus Station, at Alighting Point AP1 (BP1030 - Stratford Bus Station <> # [dlr], Last Stop on LOR: 8019 - Stratford Centre) and pick up in Angel Lane, at Stop P (35810 - Theatre Royal Stratford, First Stop on LOR: 36927 - Stratford Library).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Unscheduled curtailments only.

MEAL RELIEFS: No meal relief vehicles to stand at any time. FERRY VEHICLES: No ferry vehicles to park on stand at any time.

BLIND DISPLAY: Stratford.

#### STRATFORD CITY BUS STATION

#### From Clapton, Kenninghall Road Roundabout.

Buses proceed from Stratford City Bus Station departing to Stratford City Bus Station. Set down in Stratford City Bus Station, At stop W (BP5603 - Stratford City Bus Station) and pick up in Stratford City Bus Station, At stop W (BP5603 - Stratford City Bus Station, First Stop on LOR: BP5771 - Stratford International Station # [dlr]).

#### From Wanstead, Woodbine Place.

Buses proceed from Stratford City Bus Station departing to Stratford City Bus Station. Set down in Stratford City Bus Station, At stop T (BP5604 - Stratford City Bus Station, Last Stop on LOR: BP5604 - Stratford City Bus Station) and pick up in Stratford City Bus Station, At stop W (BP5603 - Stratford City Bus Station, First Stop on LOR: BP5603 - Stratford City Bus Station).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Turning Point Only - Buses must not stand

BLIND DISPLAY: Stratford City, Bus Station.

# HOMERTON HOSPITAL, BROOKSBYS WALK (from Wanstead, Woodbine Place)

Two public stand on Brooksby's Walk. 1.commencing 20m north of Homerton High Street and extending 20m north. 2.commencing 3m north of St. Barnabus Terrace and extending 20m north.

Buses proceed from Brooksby's Walk direct to stand, departing via Brooksby's Walk to Homerton Grove. Set down in Brooksby's Walk, at Stop HB (BP3801 - Brooksby's Walk / Homerton Station #, Last Stop on LOR: BP3801 - Brooksby's Walk / Homerton Station #) and pick up in Homerton High Street, at Stop F (BP1818 - Homerton Hospital, First Stop on LOR: BP1818 - Homerton Hospital).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Unscheduled curtailments only

MEAL RELIEFS: No meal relief vehicles to stand at any time. FERRY VEHICLES: No ferry vehicles to park on stand at any time.

BLIND DISPLAY: Homerton Hospital.

#### **CLAPTON, KENNINGHALL ROAD ROUNDABOUT**

Private stand in centre of Kenninghall Road Roundabout at junction of Lower Clapton Road and Lea Bridge Road.

Buses proceed from Lea Bridge Road via Kenninghall Road Roundabout and Access Road to stand, departing via Access Road and Kenninghall Road Roundabout to Lea Bridge Road. Set down in Lea Bridge Road, at stop T (20727 - Lea Bridge Roundabout, Last Stop on LOR: 20727 - Lea Bridge Roundabout) and pick up in Lea Bridge Road, at stop S (195 - Lea Bridge Road / Upper Clapton Road, First Stop on LOR: 195 - Lea Bridge Road / Upper Clapton Road).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: No more than 2 buses on Route 308 should be

scheduled to stand at any one time.

MEAL RELIEFS: No meal relief vehicles to stand at any time. FERRY VEHICLES: No ferry vehicles to park on stand at any time.

BLIND DISPLAY: Clapton Pond.

OTHER INFORMATION: LBSL toilet facilities available 24 hours daily.

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#### **SCHEDULE IB**

## WORKING TIMETABLE, PEAK VEHICLE REQUIREMENTS, AND SCHEDULED IN SERVICE MILEAGE

The following quantities of vehicles shall be used to operate the Services and constitute the "Peak Vehicle Requirement" (PVR) by day type and time of day in respect of the Services

	Working Timetable			Number of Vehicles In Service				Daily Scheduled In Service Miles	Number of Days	Scheduled in Service Mileage
	Reference No.	Effective Date	Vehicle Type**	AM PVR	Midday PVR	PM PVR	Evening PVR	Per Day	Days	Days
Mondays to Fridays	308- 56585- TN-MF-1-2	07/03/22	A	12	11	13	5	1,430.18	250	357,545.00
Saturdays & Good Friday	308- 56585- TN-Sa-1-2	05/03/22	Α	N/A	13	N/A	5	1,228.10	56	68,773.60
Sundays & Public Holidays*	308- 56585- TN-Su-1-2	06/03/22	Α	N/A	7	N/A	5	824.18	58	47,802.44
		•						Total Scheduled In Service Mileage	364	474,121.04

<sup>\*</sup> Excluding Christmas Day and Good Friday

The AM PVR is the maximum quantity of vehicles in service between 07.00 hours and 09.30 hours on Mondays to Fridays. The PM PVR is the maximum quantity of vehicles in service between 16.00 hours and 18.30 hours on Mondays to Fridays.

<sup>\*\*</sup> See Schedule IIA Part 1

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#### **SCHEDULE IC**

# SPECIAL CONDITIONS AND VARIATIONS FROM ANNEX B TERMS AND CONDITIONS

7 March 2025 1. Early Termination Date (clause 27.9) 2. Sponsored Route No (clause 27.10) 3. Multiple Termination Clause 27.11 to apply No 4. Is the Operator permitted to accept advertising on Yes the vehicles? (clause 20 of Annex B) 5. Incentive Provisions – Do the Incentive Provisions Yes apply? (clause 46) Spare Vehicles - The Operator shall ensure that the 6. 1 following number of spare vehicles, which are specified in Schedule IIA Part 1, are available for the provision of the Services.

- 7. Existing Vehicles The Operator shall ensure that all vehicles entering service on this route undergo refurbishment to the March 2014 Refurbishment Specification prior to entering service.
- 8. Route Risk Assessment The Corporation acknowledges receipt of the Route Risk Assessment pertaining to route 308.
- 9. Contract Price Adjustment applied from Tranche 730 onwards:

Paragraph 9.2.2 is deleted and replaced by the following:

The percentage price adjustment (R) is a 12-month rolling average given by: -

$$R = W \times \frac{1}{12} \times \sum_{i=1...n}^{n=12} \frac{P_{i+1} - P_{i+13}}{P_{i+13}}$$

Where:

- W = 0.85 representing the proportion of the Contract Price that is to be adjusted by movement in the Consumer Price Index.
- P<sub>i+1</sub> = The Consumer Prices Index published for the month that is i+1 month prior to the anniversary of the Date of Tender as set out in Table D7BT published by the Office for National Statistics (ONS).
- P<sub>i+13</sub> = The Consumer Prices Index published for the month that is i+13 months prior to the anniversary of the Date of Tender as set out in Table D7BT published by the Office for National Statistics (ONS).

For the avoidance of doubt 15% of the prevailing Contract Price is non-adjustable.

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# **SCHEDULE ID**

### **MINIMUM PERFORMANCE STANDARDS**

Minimum Operated Mileage Standard	98%				
Route Categorisation	High Frequency Route				
Initial Minimum Performance Standard (1 April 2022 to 6 January 2023)	1.22 Minutes Excess Wait Time				
Minimum Performance Standard	1.20 Minutes Excess Wait Time				
Method of monitoring QSI Performance	Full iBus				
QSI Coverage Locations	See attached list of Full iBus QSI Locations				
QSI Threshold	1.10 Minutes Excess Wait Time				
Extension Assessment Period	Quarter 2 Of Financial Year 2023/2024 To Quarter 1 Of Financial Year 2025/2026				

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# **SCHEDULE ID - ATTACHMENT**

OUT DIRECTION		BACK DIRECTION	
Timing Point Code	Stop Name	Timing Point Code	Stop Name
WANSWP	Woodbine Place	CLTNLB	Lea Bridge Road / Upper Clapton Road
CNHRDL	Wanstead Flats	HMTHHG	Homerton Hospital
WPSNWG	Wanstead Park Station	RUCKTM	Lea Interchange Bus Garage
STFDBS	Stratford Bus Station	STFCBS	Stratford City Bus Station
STFCBS	Stratford City Bus Station	STFDTG	Stratford Library
RUCKTM	Spitalfields Market	ROMRWL	U E L Stratford Campus
HMTHBW	Brooksby's Walk / Homerton Station	WPSNWG	Wanstead Park Station
	Tiomorton oldion	CNHRDL	Wanstead Flats

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# **SCHEDULE IIA**

# **VEHICLE SPECIFICATION**

This Schedule comprises the following:

Vehicle Description Part 1

No longer used Part 2

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# **SCHEDULE IIA**

# **PART 1 - VEHICLE DESCRIPTION**

The vehicles approved for use in the Services shall be

	Vehicle Type A
Chassis Manufacturer and Type	Volvo B5LH
Body Manufacturer and Type	MCV Evo Seti
Single or Double Deck	Double Deck
Upper Deck Air Cooling System	Yes
Minimum Seating Capacity	62 + 1 Wheelchair Space
Maximum Standing Capacity	25
Maximum Length	10,490mm
Maximum Width	2,550mm
Number of Doors	Two
Year of Manufacture	2017
Engine Type (Including Euro Rating)	Euro VI

Notes:

Where appropriate the utilisation of the respective Vehicle Types is shown in Schedule IB.

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### SCHEDULE IIIA

### **FARE CHART**

The Fare chart relating to this Route Agreement will be provided by the Corporation prior to the Commencement Date and from time to time during the life of the Route Agreement.

In accordance with Schedule II of the Route Agreement, a current fare chart shall be displayed or be available for inspection by members of the public on each vehicle used to operate the Services.

The Operator's obligations in respect of fare collection arrangements, ticket checking and inspection remain unchanged.

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**VERSION NO: 00** 

**EFFECTIVE DATE: 5 MARCH 2022** 

#### **SCHEDULE IVA**

## CONTRACT PRICE AND OTHER FINANCIAL DETAILS

1. **Contract Price** £ 3,128,265.00 per annum

2. Period Contract Payment £ 240,635.77

3. Scheduled In Service Mileage 474,121.04 miles p.a.

£ 6.60 per mile 4. **Deduction Figure** 

Date of Tender 26 January 2021 5.

- 6. Contract Price Adjustment – The basis upon which the Contract Price shall be adjusted is as set out in paragraph 9.2 of Schedule IVB.
- 7. The Payment Year commences on the first day of Payment Period 11 (Quarter 4), and ends on the last day of Payment Period 10 (Quarter 3), save where the Initial Payment Year applies.
- 8. Notwithstanding the provisions of paragraph 2.3 of Schedule IVD of the Framework Agreement, the Initial Payment Year shall be from 1 April 2022 (Payment Period 1, Quarter 1) to 6 January 2023 (Payment Period 10, Quarter 3).