

AW5.2 Price Schedule

**Please ensure that you DO NOT alter this spreadsheet.
Any alterations may result in your Pricing being disqualified.**



SOURCING REFERENCE:	BLOJEU-CR171000ME
SOURCING DOCUMENT TITLE:	Barriers to application for judicial appointment
BIDDER NAME	[Bidder to add name]

Please note that the staff costs in section 1 should equal the staff costs outlined in section 2. Section 2 provides further detail around the project team and the distribution of staff days.

The figure used for evaluation is the total Cost (ex VAT) provided in Section 1A. Section 1B will be used for information only during the evaluation process. The total cost is the total staff costs (ex VAT) and the total Travel and Subsistence, Overhead costs, cost of production of materials and any/all costs associated with the delivery of the project (ex VAT).

Please complete the shaded yellow sections only.

Section 1A: Total Project Costs

Objective	Number of Days (For Information Only)	Total Staff Cost Per Objective (ex VAT)	VAT	Travel and Subsistence, Overhead costs, cost of production of materials and any/all costs associated with the delivery of the project (ex VAT)	Total Cost (Ex VAT)	Total Cost (Inc VAT)
Stage 1 - Preparation		£ -	£ -	£ -	£ -	£ -
Stage 2 - Fieldwork (45 interviews, 30 min)		£ -	£ -	£ -	£ -	£ -
Stage 3 - Collation and Analysis		£ -	£ -	£ -	£ -	£ -
Stage 4 - Reporting and Deliverables		£ -	£ -	£ -	£ -	£ -
Project Management		£ -	£ -	£ -	£ -	£ -
Meetings		£ -	£ -	£ -	£ -	£ -
TOTAL FIXED PRICE		£ -	£ -	£ -	£ -	£ -

Section 1B: Alternative Total Fixed Costs

If there were to be a different number of achieved interviews than the main assumption of 45 - For Information Only

Objective	Number of Days (For Information Only)	Total Staff Cost Per Objective (ex VAT)	VAT	Travel and Subsistence, Overhead costs, cost of production of materials and any/all costs associated with the delivery of the project (ex VAT)	Total Cost (Ex VAT)	Total Cost (Inc VAT)
35 Interviews		£ -	£ -	£ -	£ -	£ -
40 Interviews		£ -	£ -	£ -	£ -	£ -
50 Interviews		£ -	£ -	£ -	£ -	£ -
55 Interviews		£ -	£ -	£ -	£ -	£ -
TOTAL FIXED PRICE		£ -	£ -	£ -	£ -	£ -

Objective	Number of Days (For Information Only)	Total Staff Cost Per Objective (ex VAT)	VAT	Travel and Subsistence, Overhead costs, cost of production of materials and any/all costs associated with the delivery of the project (ex VAT)	Total Cost (Ex VAT)	Total Cost (Inc VAT)
20 min Interviews		£ -	£ -	£ -	£ -	£ -
40 min Interviews		£ -	£ -	£ -	£ -	£ -
TOTAL FIXED PRICE		£ -	£ -	£ -	£ -	£ -

Section 2: Total Staff Costs

Name of Staff Member	Job Title	Contract Rate/Fees excluding VAT (£/Day)	Objective Area	Number of Days	Total Cost (ex VAT)	VAT	Total Cost (Inc VAT)
		£ -			£ -	£ -	£ -
		£ -			£ -	£ -	£ -
		£ -			£ -	£ -	£ -
		£ -			£ -	£ -	£ -
		£ -			£ -	£ -	£ -
		£ -			£ -	£ -	£ -
		£ -			£ -	£ -	£ -
		£ -			£ -	£ -	£ -
		£ -			£ -	£ -	£ -
		£ -			£ -	£ -	£ -
		£ -			£ -	£ -	£ -
		£ -			£ -	£ -	£ -
		£ -			£ -	£ -	£ -
		£ -			£ -	£ -	£ -
		£ -			£ -	£ -	£ -
		£ -			£ -	£ -	£ -
		£ -			£ -	£ -	£ -
		£ -			£ -	£ -	£ -
TOTAL STAFF COSTS					£ -	0.00	£ -

Notes:
Day rate is for 8 hr day.
Half day rate is for 4 hrs.