NO: QC0003

ROUTE AGREEMENT NO: QX80204

ROUTE: 671

SCHEDULE I

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

This Schedule comprises the following:

Schedule IA - Route Requirements and Route Description

Schedule IB - Working Timetable, Peak Vehicle Requirements and Scheduled In Service Mileage

Schedule IC - Special Conditions and Variations from Annex B Terms and Conditions

Schedule ID - Minimum Performance Standards

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ROUTE: 671

SCHEDULE IA

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

PART 1 - ROUTE REQUIREMENTS

Terminal Points 1.

Route number 671 shall operate in accordance with the Working Timetable contained in Schedule IB and the Public Timetable in Schedule IA Part 2.

2. **Stopping Arrangements**

All buses operating on the Services must serve all stops on the line of route designated for the route.

Drivers must pick up/set down at all bus stops where passengers wish to board and/or alight. If a driver is certain no passengers wish to board or alight, they may continue. If the driver is in any doubt, they must stop.

3. **Garage Address**

The operation of this route will be managed from the Operator's garage as detailed below:

Twickenham Garage Address:

The Old Tram Garage

Stanley Road

Middlesex, TW2 5NP

4. Layovers

The Working Timetable incorporates scheduled running times and layover times considered necessary by the Operator to enable the Services to be operated to at least the Minimum Performance Standards set out in Schedule ID.

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SCHEDULE IA

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

PART 2 – ROUTE DESCRIPTION

- 1. Route Description -
 - As detailed on the attached Route Description.
- 2. Public Timetable -

As detailed on the attached Public Timetable.

LONDON BUSES - ROUTE DESCRIPTION

ROUTE 671: Tiffin School, North Kingston - Chessington South Station

Date of Structural Change: 30 July 2022. **Date of Service Change:** 30 July 2022.

Reason for Issue: New Contract.

STREETS TRAVERSED

Towards Chessington South Station: Richmond Road, Cromwell Road, Queen Elizabeth Road, Fairfield North, Wheatfield Way, Clarence Street, Eden Street, Brook Street, Wheatfield Way, College Roundabout, Penrhyn Road, Surbiton Road, Surbiton Crescent, Claremont Road, Victoria Road, Brighton Road, Upper Brighton Road, Hook Road, Ace Of Spades Roundabout, Hook Road, Bridge Road Roundabout, Bridge Road, Moor Lane, Gilders Road, Stokesby Road, Church Lane, Garrison Lane.

Towards Tiffin School, North Kingston: Garrison Lane, Church Lane, Stokesby Road, Gilders Road, Moor Lane, Bridge Road, Bridge Road Roundabout, Hook Road, Ace Of Spades Roundabout, Hook Road, Upper Brighton Road, Brighton Road, Victoria Road, Claremont Road, Surbiton Crescent, Surbiton Road, Penrhyn Road, College Roundabout, Wheatfield Way, Brook Street, Eden Street, Clarence Street, Wood Street, Kingsgate Road, Richmond Road.

AUTHORISED STANDS, CURTAILMENT POINTS, & BLIND DESCRIPTIONS

Please note that only stands, curtailment points, & blind descriptions as detailed in this contractual document may be used.

TIFFIN SCHOOL, NORTH KINGSTON

Buses proceed out of service from Richmond Road. Buses depart from out of service to Richmond Road. Set down in Richmond Road, at Stop G (4483 - Tiffin Girls School, Last Stop on LOR: 4483 - Tiffin Girls School) and pick up in Richmond Road, at Stop D (14850 - Tiffin Girls School, First Stop on LOR: 14850 - Tiffin Girls School).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: None.

BLIND DISPLAY: North Kingston, Tiffin Girls' School.

CHESSINGTON SOUTH STATION

Buses proceed out of service from Garrison Lane. Buses depart from out of service to Garrison Lane. Set down in Garrison Lane, at Stop B (33389 - Chessington South Station #, Last Stop on LOR: 33389 - Chessington South Station #) and pick up in Garrison Lane, at Stop A (33588 - Chessington South Station #, First Stop on LOR: 33590 - Reynolds Avenue).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: None.

BLIND DISPLAY: Chessington South.

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SCHEDULE IB

WORKING TIMETABLE, PEAK VEHICLE REQUIREMENTS, AND SCHEDULED IN SERVICE MILEAGE

The following quantities of vehicles shall be used to operate the Services and constitute the "Peak Vehicle Requirement" (PVR) by day type and time of day in respect of the Services

	Working Timetable			Number of Vehicles In Service				Daily Scheduled In Service Miles	Number of Days	Scheduled in Service Mileage
	Reference No.	Effective Date	Vehicle Type**	AM PVR	Midday PVR	PM PVR	Evening PVR	Per Day	Days	Days
Mondays to Fridays *	671- 58803- MFSc-TE-1-1	30/07/22	A	1	N/A	1	N/A	13.48	195	2,628.60
								Total Scheduled In Service Mileage	195	2,628.60

- * Schooldays only operation. No Service shall operate on Saturdays, Sundays, School or Public Holidays.
- ** See Schedule IIA Part 1.

The AM PVR is the maximum quantity of vehicles in service between 07.00 hours and 09.30 hours on Mondays to Fridays.

The PM PVR is the maximum quantity of vehicles in service between 16.00 hours and 18.30 hours on Mondays to Fridays.

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SCHEDULE IC

SPECIAL CONDITIONS AND VARIATIONS FROM **ANNEX B TERMS AND CONDITIONS**

- Early Termination Date 24 July 2026 1. (clause 27.9) 2. Sponsored Route No (clause 27.10) 3. Multiple Termination No Clause 27.11 to apply 4. Is the Operator permitted to accept advertising on Yes the vehicles? (clause 20 of Annex B) Incentive Provisions - Do the Incentive Provisions 5. No apply? (clause 46)
- Spare Vehicles Any spare vehicles required for the provision of the Services 6. shall be provided from within the Operator's overall garage resources.
- 7. Existing Vehicles – The Operator shall ensure that all vehicles entering service on this route undergo refurbishment to the March 2014 Refurbishment Specification prior to entering service.
- 8. Route Risk Assessment - The Corporation acknowledges receipt of the Route Risk Assessment pertaining to route 671.
- 9. Variable Start and Finish Times (For use with School Routes only)

The Corporation may at any time, without the consent of the Operator, require the Operator to implement a variation or variations to the Services such that:

- the start and finish times for each journey are later or earlier by up a) to 20 minutes than at the Commencement Date; and
- afternoon journeys are operating earlier than at the Commencement b) Date.

There will be no effect on Contract Price due to the variation or variations.

10. Contract Price Adjustment – applied from Tranche 730 onwards:

Paragraph 9.2.2 is deleted and replaced by the following:

The percentage price adjustment (R) is a 12-month rolling average given by: -

$$R = W \times \frac{1}{12} \times \sum_{i=1}^{n=12} \frac{P_{i+1} - P_{i+13}}{P_{i+13}}$$

- W = 0.85 representing the proportion of the Contract Price that is to be adjusted by movement in the Consumer Price Index.
- P_{i+1} = The Consumer Prices Index published for the month that is i+1 month prior to the anniversary of the Date of Tender as set out in Table D7BT published by the Office for National Statistics (ONS).
- P_{i+13} = The Consumer Prices Index published for the month that is i+13 months prior to the anniversary of the Date of Tender as set out in Table D7BT published by the Office for National Statistics (ONS).

Where:

For the avoidance of doubt 15% of the prevailing Contract Price is non-adjustable.

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SCHEDULE ID

MINIMUM PERFORMANCE STANDARDS

Minimum Operated Mileage Standard	100%
Minimum Performance Standard Departing on Time:	No less than 100.0%

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SCHEDULE IIA

VEHICLE SPECIFICATION

This Schedule comprises the following:

Part 1 Vehicle Description

Part 2 No longer used

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SCHEDULE IIA

PART 1 - VEHICLE DESCRIPTION

The vehicles approved for use in the Services shall be

	Vehicle Type A
Chassis Manufacturer and Type	ADL
Body Manufacturer and Type	E400H MMC Hybrid
Single or Double Deck	Double Deck
Upper Deck Air Cooling System	Yes
Minimum Seating Capacity	61
Maximum Standing Capacity	25
Maximum Length	10,300mm
Maximum Width	2,400mm
Number of Doors	Two
Year of Manufacture	2017
Engine Type (Including Euro Rating)	Euro VI

Notes:

Where appropriate the utilisation of the respective Vehicle Types is shown in Schedule IB.

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SCHEDULE IIIA

FARE CHART

The Fare chart relating to this Route Agreement will be provided by the Corporation prior to the Commencement Date and from time to time during the life of the Route Agreement.

In accordance with Schedule II of the Route Agreement, a current fare chart shall be displayed or be available for inspection by members of the public on each vehicle used to operate the Services.

The Operator's obligations in respect of fare collection arrangements, ticket checking and inspection remain unchanged.

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ROUTE: 671

VERSION NO: 00

EFFECTIVE DATE: 30 July 2022

SCHEDULE IVA

CONTRACT PRICE AND OTHER FINANCIAL DETAILS

1. Contract Price £ 104,052.00 per annum

2. Period Contract Payment £ 8,004.00

3. Scheduled In Service Mileage 2,628.60 miles p.a.

4. Deduction Figure £ 39.58 per mile

5. Date of Tender 17 August 2021

6. Contract Price Adjustment – The basis upon which the Contract Price shall be adjusted is as set out in paragraph 9.2 of Schedule IVB.