

## Mid-Nottinghamshire Special Allocation Scheme activity overview

The following outlines the historic activity of the Special Allocation Scheme which covers the Mid-Nottinghamshire area (Mansfield and Ashfield CCG and Newark and Sherwood CCG). The historic activity is given to provide potential bidders with an indication of potential future scheme activity. Activity is not guaranteed as there is no guarantee that the activity of the Trent Valley Surgery will remain at these levels in the future; they may increase or decrease. Accordingly, these are for illustrative purposes only and the bidder must ensure they can meet the actual activity demands of the service.

### Patient list size

Since 2015/16 the maximum number of patients registered with the scheme in any given month is 11 (correct as of 14 September 2018). The average number of patients registered throughout 2015/16 was 6 increasing to 8 for 2016/17 and 2017/18. For 2018/18 the number of patients has remained stable at 11 since April to September. The quarterly average patient list size since 2015/16 are as follows:

	2015/16				2016/17				2017/18				2018/19	
Quarter	1	2	3	4	1	2	3	4	1	2	3	4	1	2
Average patient list size	5	6	7	8	8	10	7	7	9	7	8	9	11	11

### Face to face consultations (1), Did not attend (DNAs) of face to face consultations (2) and Telephone consultations (3)

- 1) Since 2015/16 the maximum number of face to face consultation with the scheme in any given month is 4 (correct as of 14 September 2018). The total number of face to face consultations throughout 2015/16 was 11 decreasing to 4 for 2016/17 and to 3 for 2017/18.
- 2) Since 2015/16 the maximum number of DNAs with the scheme in any given month is 1 (correct as of 14 September 2018). The total number of DNAs throughout 2015/16 was 2 decreasing to 1 for 2016/17 and 2017/18.
- 3) Since 2015/16 the maximum number of telephone consultations with the scheme in any given month is 25 (correct as of 14 September 2018). The total number of telephone consultations throughout 2015/16 was 111 decreasing to 103 for 2016/17 and 98 in 2017/18.

The quarterly average for consultations for 2015/16, 2016/17 and 2017/18 are as follows:

	2015/16				2016/17				2017/18			
Quarter	1	2	3	4	1	2	3	4	1	2	3	4
Face to face (1)	1	2	1	0	1	1	0	0	0	0	0	0
DNAs (2)	0	0	0	0	9	10	4	11	13	4	8	8
Telephone (3)	10	12	7	8	0	0	0	0	0	0	0	0
Total	12	16	11	12	11	13	7	15	14	6	11	12