



APPENDIX E - ACTIVITY SCHEDULE (DRAFT)

Item	Description	Quantity	Unit	Rate (£)	Total (£)
A	Preliminaries / General Conditions				0
i)	Preliminaries		wks		0
	Month 1	25%			
	Month 2	50%			
	Month 3	75%			
	Month 4	100%			
ii)	Overheads and profit	1	Item		0
iii)	Cranage	1	Item		0
	Erect	50%			
	Dismantle	100%			
iv)	Temprary Load Bank including cable connections	1	Item		0
	Erect	50%			
	Dismantle	100%			
v)	Road closures	1	Item		0
vi)	Scaffolding	1	Item		0
	Erect	50%			
	Dismantle	100%			
vii)	Timber hoarding	1	Item		0
	Erect	50%			
	Dismantle	100%			
viii)	Skips	1	Item		0
	Month 1	25%			
	Month 2	50%			
	Month 3	75%			
	Month 4	100%			
ix)	Management of waste and disposal	1	Item		0
	Month 1	25%			
	Month 2	50%			
	Month 3	75%			
	Month 4	100%			
x)	Attendance on named/specialist sub-contractors	1	Item		0
xi)	Statutory signage	1	Item		0
xii)	Testing, commissioning and labelling	1	Item		0
xiii)	Operation and maintenance manuals	1	Item		0
xiv)	Record information (updates and new)	1	Item		0
xv)	Training/instruction to the client staff	1	Item		0



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B	Enabling Works				0
i)	Make safe, decommission, disconnect, demolition and removal of the existing generator	1	item		0
ii)	Make safe (including draining down), decommission, disconnect and removal of the existing fuel tank, off site, cleaned and made good, for installation in new position	1	item		0
iii)	Make safe, decommission, disconnect and removal of the existing flue; making good the existing wall and ceiling penetrations	1	item		0
iv)	Make safe, decommission, disconnect and removal of the existing external fan; isolation of the existing pressure sensors; new cabling for the new external fan	1	item		0
v)	Make safe, decommission, disconnect and removal of the existing exhaust ductwork and associated attenuators	1	item		0
vi)	Make safe, decommission, disconnect and removal of the existing control panel	1	item		0
vii)	Make safe, disconnect and removal of the existing power and controls cabling	1	item		0
C	Generator Package				0
i)	Supply and installation of the new 700kVA standby rated generator set; including acoustic enclosure incorporating inlet and discharge attenuation, banded 24hr fuel tank	1	item		0
ii)	Supply and installation of the associated internal / external diesel tank	1	item		0
iii)	Supply and installation of the new flue system (including terminating with cowl)	1	item		0
iv)	Supply and installation of the new control panel	1	item		0
v)	Supply and installation of fire suppression system associated with the new generator room	1	item		0
D	Mechanical Works				0
i)	Supply and installation of ductwork, associated dampers and thermal insulation	1	Item		0
ii)	Supply and installation of new fresh air intake external louvre	1	Item		0
iii)	Supply and installation of new bird mesh grille	1	Item		0
iv)	Supply and installation of new supply air fan	1	Item		0



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Item	Description	Quantity	Unit	Rate (£)	Total (£)
E	Electrical Works				0
i)	Supply and install new generator power cabling (between panels)	1	Item		0
ii)	Interface with the existing LV switchboard	1	Item		0
iii)	Allowance for changeover (weekend); between the existing and new	1	Item		0
F	Communications Works				0
i)	Interface with the existing fire alarm system	1	Item		0
ii)	Interface with the existing BMS control system	1	Item		0
iii)	Supply and install new generator control cabling (between panels identified)	1	Item		0
G	Builders Work				0
i)	Take down and removal of the existing grating (retain the existing for later re-use) to enable the removal of the existing generator and if necessary some of the supporting steel grillage	1	Item		0
ii)	Take down and removal of part of the existing wall (whilst retain the existing bricks) to enable the removal of the existing generator	1	Item		0
iii)	Removal of the existing door and dispose to enable the removal of the existing generator	1	Item		0
iv)	Reconstruction of the wall utilising the existing bricks previously retained (item G (ii) above); including lintel	1	Item		0
v)	Due allowance is to be made for new bricks to match the existing, if deemed necessary	1	Item		0
vi)	Supply and install new door and louvred panels, as shown on the drawings	1	Item		0
vii)	Re-install the existing grating previously retained (item G(i) above)	1	Item		0

Item	Description	Quantity	Unit	Rate (£)	Total (£)
H	Generally Add below any additional items to the above which is referred to in the Tender Specification or shown on the Drawings:				0
Construction Total					0