FRAMEWORK AGREEMENT NO: QC0033

ROUTE AGREEMENT NO: QC86003

ROUTE: 137/N137

SCHEDULE I

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

This Schedule comprises the following:

- Schedule IA Route Requirements and Route Description
- Schedule IB Working Timetable, Peak Vehicle Requirements and Scheduled In Service Mileage
- Schedule IC Special Conditions and Variations from Annex B Terms and Conditions
- Schedule ID Minimum Performance Standards

FRAMEWORK AGREEMENT NO: QC0033

ROUTE AGREEMENT NO: QC86003

ROUTE: 137/N137

SCHEDULE IA

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

PART 1 - ROUTE REQUIREMENTS

1. Terminal Points

Route number 137/N137 shall operate in accordance with the Working Timetable contained in Schedule IB and the Public Timetable in Schedule IA Part 2.

2. Stopping Arrangements

All buses operating on the Services must serve all stops on the line of route designated for the route.

Drivers must pick up/set down at all bus stops where passengers wish to board and/or alight. If a driver is certain no passengers wish to board or alight, they may continue. If the driver is in any doubt, they must stop.

3. Garage Address

The operation of this route will be managed from the Operator's garage as detailed below:

Garage Address: Brixton Garage (BN) Streatham Hill, London SW2 4TB

4. Layovers

The Working Timetable incorporates scheduled running times and layover times considered necessary by the Operator to enable the Services to be operated to at least the Minimum Performance Standards set out in Schedule ID.

FRAMEWORK AGREEMENT NO: QC0033

ROUTE AGREEMENT NO: QC86003

ROUTE: 137/N137

SCHEDULE IA

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

PART 2 - ROUTE DESCRIPTION

- Route Description –
 As detailed on the attached Route Description.
- 2. Public Timetable –

As detailed on the attached Public Timetable.

LONDON BUSES - ROUTE DESCRIPTION

ROUTE 137: Streatham Hill – Marble Arch

Date of Structural Change: 20 January 2024.Date of Service Change: 20 January 2024.Reason for Issue: New Contract.

STREETS TRAVERSED

Towards Marble Arch: Streatham Hill, Streatham Place, Atkins Road, Kings Avenue, Clapham Park Road, Clapham Common South Side, Long Road, Clapham Common North Side, Cedars Road, Clapham Common North Side, Cedars Road, Queenstown Road, Cedars Road, Queenstown Road, Queen's Circus, Queenstown Road, Chelsea Bridge, Chelsea Bridge Road, Lower Sloane Street, Sloane Square, Cliveden Place, Eaton Gate, Eaton Square, Hobart Place, Grosvenor Place, Hyde Park Corner, Park Lane

Towards Streatham Hill: Park Lane, Hyde Park Corner, Duke of Wellington Place, Grosvenor Place, Knightsbridge, Sloane Street, Sloane Square, Lower Sloane Street, Chelsea Bridge Road, Lower Sloane Street, Chelsea Bridge Road, Chelsea Bridge, Queenstown Road, Chelsea Bridge Road, Chelsea Bridge, Queenstown Road, Queen's Circus, Queenstown Road, Cedars Road, Clapham Common North Side, The Pavement, Clapham Park Road, Kings Avenue, Atkins Road, Streatham Place, Streatham Hill

AUTHORISED STANDS, CURTAILMENT POINTS, & BLIND DESCRIPTIONS

Please note that only stands, curtailment points, & blind descriptions as detailed in this contractual document may be used.

Streatham Hill, Telford Avenue

Private stand in Arriva's Brixton Bus Garage on east side of Streatham Hill opposite Telford Avenue

Buses proceed from Streatham Hill direct to stand.

Set down in Streatham Hill, at Stop R (BP2023 - Streatham Hill / Telford Avenue) and pick up in Streatham Hill, at Stop TA (R0420 - Telford Avenue).

AVAILABILITY: OPERATING RESTRICTIONS: MEAL RELIEFS: FERRY VEHICLES:

At any time. None. No meal relief vehicles to stand at any time. No ferry vehicles to park on stand at any time. Streatham Hill, Telford Avenue.

BLIND DISPLAY:

Clapham Common, the Pavement (from Streatham Hill, Telford Avenue)

From Streatham Hill, Telford Avenue

Buses proceed from Long Road, Rookery Road departing to Clapham Common North Side.

Set down in Long Road, at stop M (9367 - Long Road / Clapham Common) and pick up in Clapham Common North Side, at stop W (12763 - Clapham Common Old Town).

From MARBLE ARCH

Buses proceed from Clapham Common North Side, The Pavement departing to Long Road.

Set down in Clapham Common North Side, at stop W (12763 - Clapham Common Old Town) and pick up in Long Road, at stop M (9367 - Long Road / Clapham Common).

AVAILABILITY: OPERATING RESTRICTIONS:

At any time. **Turning Point Only - Buses must not stand** Clapham Common.

BLIND DISPLAY:

Clapham Park, Atkins Road (from Marble Arch)

Offside public stand on the north side of Atkins Road immediately west of the junction with Kings Avenue and extending 50 metres west.

Buses proceed from Kings Avenue direct to stand, departing to Atkins Road. Set down in Kings Avenue, at Stop D (12778 - Kings Avenue / Atkins Road) and pick up in Kings Avenue, at Stop J (W1 - Kings Avenue / Atkins Road).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	Unscheduled curtailments only.
MEAL RELIEFS:	No meal relief vehicles to stand at any time.
FERRY VEHICLES:	No ferry vehicles to park on stand at any time.
BLIND DISPLAY:	Clapham Park, Atkins Road.

Queenstown Road Station (from Marble Arch)

Public stand for two buses on east side of Silverthorne Road, commencing 20metres south of lamp standard 15 extending 21 metres north.

Buses proceed from Queenstown Road, Silverthorne Road to stand, departing via Silverthorne Road to Broughton Street.

Set down in Queenstown Road - A3216, at Stop L (9339 - Queenstown Road Station) and pick up in Queenstown Road - A3216, at Stop S (9340 - Silverthorne Road).

AVAILABILITY: OPERATING RESTRICTIONS: MEAL RELIEFS: FERRY VEHICLES: At any time. Unscheduled curtailments only. No meal relief vehicles to stand at any time. No ferry vehicles to park on stand at any time. Battersea, Queenstown Road.

BLIND DISPLAY:

Battersea Park, Queens Circus (from Streatham Hill, Telford Avenue)

Buses proceed from Queenstown Road, departing to Queenstown Road. Set down in Queenstown Road - A3216, at Stop D (9334 - Battersea Park Station) and pick up in Queenstown Road - A3216, at Stop C (9335 - Battersea Park Station).

AVAILABILITY: OPERATING RESTRICTIONS: At any time. **Turning Point Only - Buses must not stand** Battersea Park Station.

BLIND DISPLAY:

Sloane Square (from Streatham Hill, Telford Avenue)

Buses proceed from Lower Sloane Street, Sloane Square departing to Lower Sloane Street.

Set down in Lower Sloane Street, at Stop K (893 - Sloane Square Station) and pick up in Lower Sloane Street, at Stop M (R0098 - Sloane Square Stn / Lower Sloane St).

AVAILABILITY: OPERATING RESTRICTIONS:

At any time. **Turning Point Only - Buses must not stand** Sloane Square.

Sloane Square (from Marble Arch)

Buses proceed from Sloane Street, Sloane Square departing to Lower Sloane Street.

Set down in Sloane Street, at stop C (3900 - Sloane Square) and pick up in Lower Sloane Street, at stop A (R0098 - Sloane Square Stn / Lower Sloane St).

AVAILABILITY: OPERATING RESTRICTIONS: At any time. **Turning Point Only - Buses must not stand** Sloane Square.

BLIND DISPLAY:

Hyde Park Corner, Achilles Way (from Streatham Hill, Telford Avenue)

Public stand for two buses on the south side (offside) of Achilles Way, commencing 18 metres west of the southbound carriageway of Park Lane and extending 20 metre west.

Buses proceed from Grosvenor Place, Hyde Park Corner, Park Lane, Achilles Way to stand, departing via Achilles Way, Park Lane, Hyde Park Corner, Duke of Wellington Place, Grosvenor Place to Knightsbridge.

Set down in Grosvenor Place, at Stop W (4900 - Hyde Park Corner) and pick up in Knightsbridge, at Stop P (109 - Hyde Park Corner Station).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	Unscheduled curtailments only.
MEAL RELIEFS:	No meal relief vehicles to stand at any time.
FERRY VEHICLES:	No ferry vehicles to park on stand at any
	time.
BLIND DISPLAY:	Hyde Park Corner.

Marble Arch, Cumberland Gate

Public stand for seven buses on south side of Cumberland Gate, commencing 30 metres west of the entrance to exit 8 of the Underground subways and extending 75 metres east.

Buses proceed from Park Lane, Cumberland Gate to stand, departing via Cumberland

Gate, Marble Arch to Park Lane.

Set down in Park Lane, at stop W (29629 - Marble Arch) and pick up in Park Lane, at Stop R (29907 - Marble Arch Station / Park Lane).

AVAILABILITY: OPERATING RESTRICTIONS:

MEAL RELIEFS: FERRY VEHICLES:

BLIND DISPLAY:

At any time.

No more than 2 buses on Route 137 should be scheduled to stand at any one time. No meal relief vehicles to stand at any time. No ferry vehicles to park on stand at any time. Marble Arch.

LONDON BUSES - ROUTE DESCRIPTION

ROUTE N137: Crystal Palace – Oxford Circus

Date of Structural Change: 20 January 2024.Date of Service Change: 20 January 2024.Reason for Issue: New Contract.

STREETS TRAVERSED

Towards Oxford Circus: Crystal Palace Bus Station East Side, Crystal Palace Parade, Church Road, Westow Street, Central Hill, Crown Dale, Crown Lane, Leigham Court Road, Streatham High Road, Streatham Hill, Streatham Place, Atkins Road, Kings Avenue, Clapham Park Road, Clapham Common South Side, Long Road, Clapham Common North Side, Cedars Road, Clapham Common North Side, Cedars Road, Queenstown Road, Cedars Road, Queenstown Road, Queen's Circus, Queenstown Road, Chelsea Bridge, Chelsea Bridge Road, Lower Sloane Street, Sloane Square, Cliveden Place, Eaton Gate, Eaton Square, Hobart Place, Grosvenor Place, Hyde Park Corner, Park Lane, Cumberland Gate, Tyburn Way, Marble Arch, Oxford Street, Regent Street, Margaret Street, John Prince's Street

Towards Crystal Palace: John Prince's Street, Oxford Street, Park Lane, Hyde Park Corner, Duke of Wellington Place, Grosvenor Place, Knightsbridge, Sloane Street, Sloane Square, Lower Sloane Street, Chelsea Bridge Road, Queenstown Road, Chelsea Bridge, Chelsea Bridge Road, Chelsea Bridge, Queenstown Road, Queen's Circus, Queenstown Road, Cedars Road, Clapham Common North Side, The Pavement, Clapham Park Road, Kings Avenue, Atkins Road, Streatham Place, Streatham Hill, Leigham Court Road, Crown Lane, Crown Dale, Central Hill, Westow Hill, Crystal Palace Parade

AUTHORISED STANDS, CURTAILMENT POINTS, & BLIND DESCRIPTIONS

Please note that only stands, curtailment points, & blind descriptions as detailed in this contractual document may be used.

Crystal Palace Bus Station

Private stand for 9 buses facing south in marked bays on east side of bus station on east side of Crystal Palace Parade opposite Farquhar Road. Buses proceed from Crystal Palace Parade direct to stand.

Set down in Crystal Palace Parade, at Stop C (940 - Crystal Palace Parade) and pick up in Crystal Palace Bus Station, at Stop D (BP2418 - Crystal Palace Bus Station).

AVAILABILITY: OPERATING RESTRICTIONS:	At any time. No more than 2 buses on Route N137 should be scheduled to stand at any one time.
MEAL RELIEFS:	No meal relief vehicles to stand at any time.
FERRY VEHICLES:	No ferry vehicles to park on stand at any time.
BLIND DISPLAY:	Crystal Palace.

Norwood, Crown Point (from Oxford Circus)

Buses proceed from Crown Lane, departing to Crown Lane. Set down in Crown Lane, at Stop CK (1851 - Crown Lane / Crown Point) and pick up in Crown Lane, at Stop CT (13184 - Crown Point).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	Turning Point Only - Buses must not
	stand
BLIND DISPLAY:	Norwood, Crown Point.

Streatham Hill Station (from Oxford Circus)

Buses proceed from Streatham Hill, departing to Streatham Hill. Set down in Streatham Hill, at stop D (29450 - Streatham Hill Stn / Streatham Hill) and pick up in Streatham Hill, at stop B (R0421 - Streatham Hill Stn / Streatham Hill).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	Turning Point Only - Buses must not
BLIND DISPLAY:	stand Streatham Hill Station.

Brixton Bus Garage (from Oxford Circus)

Private stand in Arriva's Brixton Bus Garage on east side of Streatham Hill opposite Telford Avenue

Buses proceed from Streatham Hill direct to stand.

Set down in Streatham Hill, at bus stop BH (R0417 - Streatham Hill / Christchurch Road) and pick up in Streatham Hill, at bus stop TA (R0420 - Telford Avenue).

AVAILABILITY: OPERATING RESTRICTIONS: MEAL RELIEFS: FERRY VEHICLES: At any time.

Unscheduled curtailments only. No meal relief vehicles to stand at any time. No ferry vehicles to park on stand at any time. Streatham Hill, Telford Avenue.

BLIND DISPLAY:

Clapham Common, the Pavement (from Crystal Palace Bus Station)

From Crystal Palace Bus Station

Buses proceed from Long Road, Rookery Road departing to Clapham Common North Side.

Set down in Long Road, at bus stop M (9367 - Long Road / Clapham Common) and pick up in Clapham Common North Side, at bus stop W (12763 - Clapham Common Old Town).

From OXFORD CIRCUS

Buses proceed from Clapham Common North Side, The Pavement departing to Long Road.

Set down in Clapham Common North Side, at bus stop W (12763 - Clapham Common Old Town) and pick up in Long Road, at bus stop M (9367 - Long Road / Clapham Common).

AVAILABILITY: OPERATING RESTRICTIONS:

At any time.

Turning Point Only - Buses must not stand Clapham Common.

BLIND DISPLAY:

Clapham Park, Atkins Road (from Oxford Circus)

Offside public stand on the north side of Atkins Road immediately west of the junction with Kings Avenue and extending 50 metres west. Buses proceed from Kings Avenue direct to stand, departing to Atkins Road.

Set down in Kings Avenue, at bus stop D (12778 - Kings Avenue / Atkins Road) and pick up in Kings Avenue, at bus stop J (W1 - Kings Avenue / Atkins Road).

AVAILABILITY: OPERATING RESTRICTIONS: MEAL RELIEFS: FERRY VEHICLES: At any time. Unscheduled curtailments only. No meal relief vehicles to stand at any time. No ferry vehicles to park on stand at any time. Clapham Park, Atkins Road.

Queenstown Road Station (from Oxford Circus)

Public stand for two buses on east side of Silverthorne Road, commencing 20metres south of lamp standard 15 extending 21 metres north. Buses proceed from Queenstown Road, Silverthorne Road to stand, departing via Silverthorne Road, Broughton Street to Queenstown Road.

Set down in Queenstown Road - A3216, at Stop L (9339 - Queenstown Road Station) and pick up in Queenstown Road - A3216, at Stop S (9340 - Silverthorne Road).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	Unscheduled curtailments only.
MEAL RELIEFS:	No meal relief vehicles to stand at any time.
FERRY VEHICLES:	No ferry vehicles to park on stand at any
	time.
BLIND DISPLAY:	Battersea, Queenstown Road.

Battersea Park, Queens Circus (from Crystal Palace Bus Station)

Buses proceed from Queenstown Road, departing to Queenstown Road. Set down in Queenstown Road - A3216, at Stop D (9334 - Battersea Park Station) and pick up in Queenstown Road - A3216, at Stop C (9335 - Battersea Park Station).

AVAILABILITY: OPERATING RESTRICTIONS: At any time. **Turning Point Only - Buses must not stand** Battersea Park Station.

BLIND DISPLAY:

Sloane Square, Royal Court Theatre (from Crystal Palace Bus Station)

Public stand for one bus on east side of Sloane Square outside The Royal Court Theatre, commencing 19 metres south of lamp standard 0041 extending 19 metrres north

Buses proceed from Lower Sloane Street, Sloane Square to stand, departing via Sloane Square to Lower Sloane Street.

Set down in Lower Sloane Street, at Stop K (893 - Sloane Square Station) and pick up in Lower Sloane Street, at Stop M (R0098 - Sloane Square Stn / Lower Sloane St).

AVAILABILITY: OPERATING RESTRICTIONS: MEAL RELIEFS: FERRY VEHICLES: At any time. Unscheduled curtailments only. No meal relief vehicles to stand at any time. No ferry vehicles to park on stand at any time. Sloane Square.

Sloane Square (from Oxford Circus)

Buses proceed from Sloane Street departing to Sloane Square. Set down in Sloane Street, at bust stop C (3900 - Sloane Square) and pick up in , at bus stop A (SLSQRC S - Sloane Square, Royal Court Theatre).

AVAILABILITY: **OPERATING RESTRICTIONS:** At any time. Turning Point Only - Buses must not stand Sloane Square.

BLIND DISPLAY:

Hyde Park Corner, Achilles Way (from Crystal Palace Bus Station)

Public stand for two buses on the south side (offside) of Achilles Way, commencing 18 metres west of the southbound carriageway of Park Lane and extending 20 metres west.

Buses proceed from Grosvenor Place, Hyde Park Corner, Park Lane, Achilles Way to stand, departing via Achilles Way, Park Lane, Hyde Park Corner, Duke of Wellington Place, Grosvenor Place to Knightsbridge.

Set down in Grosvenor Place, at Stop W (4900 - Hyde Park Corner) and pick up in Knightsbridge, at Stop P (109 - Hyde Park Corner Station).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	Unscheduled curtailments only.
MEAL RELIEFS:	No meal relief vehicles to stand at any time.
FERRY VEHICLES:	No ferry vehicles to park on stand at any
	time.
BLIND DISPLAY:	Hyde Park Corner.

BLIND DISPLAY:

Marble Arch, Tyburn Way (from Crystal Palace Bus Station)

Public stand for three buses on west side of Tyburn Way, commencing 1 metre south of lamp standard No 20512 and extending 33 metres south. Buses proceed from Park Lane, Cumberland Gate, Tyburn Way to stand, departing via Tyburn Way, Marble Arch to Park Lane.

Set down in Park Lane, at Stop W (29629 - Marble Arch) and pick up in Park Lane, at Stop R (29907 - Marble Arch Station / Park Lane).

AVAILABILITY: **OPERATING RESTRICTIONS:** MEAL RELIEFS: FERRY VEHICLES:

At any time. Unscheduled curtailments only. No meal relief vehicles to stand at any time. No ferry vehicles to park on stand at any time. Marble Arch.

Oxford Circus, John Princes Street, South East

Public stand for two buses on east side of John Prince's Street, commencing at the party wall of Nos 2/3 and extending 28 metres north.

Buses proceed from John Prince's Street to stand, departing to John Prince's Street. Set down in John Prince's Street, at Stop JC (34847 - John Prince's Street / Oxford Circus) and pick up in John Prince's Street, at Stop JC (34847 - John Prince's Street / Oxford Circus).

AVAILABILITY: OPERATING RESTRICTIONS:	At any time. No more than 2 buses on Route N137
	should be scheduled to stand at any one time.
MEAL RELIEFS:	No meal relief vehicles to stand at any time.
FERRY VEHICLES:	No ferry vehicles to park on stand at any time.
BLIND DISPLAY:	Oxford Circus.

ROUTE AGREEMENT NO: QC86003

ROUTE: 137/N137

SCHEDULE IB

WORKING TIMETABLE, PEAK VEHICLE REQUIREMENTS, AND SCHEDULED IN SERVICE MILEAGE

The following quantities of vehicles shall be used to operate the Services and constitute the "Peak Vehicle Requirement" (PVR) by day type and time of day in respect of the Services

	Work	Working Timetable Number of Vehicles In Service					Daily Scheduled In Service Miles	Number of Days	Scheduled in Service Mileage	
	Reference No.	Effective Date	Vehicle Type**	AM PVR	Midday PVR	PM PVR	Evening PVR	Per Day	Days	Days
Mondays to Thursdays	137-60759- SL-MTh-1	22/01/24	A	28	23	25	13	2,155.37	199	428,918.63
Fridays	137-60759- SL-Fr-1	26/01/24	A	28	23	25	13	2,155.37	51	109,923.87
Saturdays & Good Friday	137-60759- SL-Sa-1	20/01/24	A	N/A	23	N/A	12	1,954.21	56	109,435.76
Sundays & Public Holidays *	137-60759- SL-Su-1	21/01/24	A	N/A	18	N/A	12	1,705.61	58	98,925.38
								Total Scheduled in Service Mileage	364	747,203.64

	Workin	g Timetable	9	Num	ber of Veh	icles In S	Service	Daily Scheduled In Service Miles	Number of Days	Scheduled in Service Mileage
	Reference No.	Effective Date	Vehicle Type**	AM PVR	Midday PVR	PM PVR	Evening PVR	Per Day	Days	Days
Mon – Thurs pm	N137-60760-1 SL-MTNt	23/01/24	A	N/A	N/A	N/A	8	334.80	205	68,634.00
Fri pm / Sat am	N137-60760-1 SL-FrNt	20/01/24	A	N/A	N/A	N/A	8	334.80	54	18,079.20
Sat pm / Sun am	N137-60760-1 SL-SaNt	21/01/24	A	N/A	N/A	N/A	8	334.80	52	17,409.60
Sun pm / Mon am	N137-60760-1 SL-SuNt	22/01/24	A	N/A	N/A	N/A	8	334.80	52	17,409.60
		1		<u> </u>	<u> </u>	<u> </u>	1	Total Scheduled In Service Mileage	363	121,532.40

Total Scheduled In Service Mileage	868,736.04
(daily + nightly)	

Excluding Christmas Day and Good Friday See Schedule IIA Part 1 *

**

Including all Public Holidays except Christmas Day and Boxing Day #

The AM PVR is the maximum quantity of vehicles in service between 07.00 hours and 09.30 hours on Mondays to Fridays. The PM PVR is the maximum quantity of vehicles in service between 15.00 hours and 18.30 hours on Mondays to Fridays.

ROUTE AGREEMENT NO: QC86003

ROUTE: 137/N137

SCHEDULE IC

SPECIAL CONDITIONS AND VARIATIONS FROM ANNEX B TERMS AND CONDITIONS

1.	Early Termination Date (clause 27.9)							
2.	Sponsored Route (clause 27.10)							
3.	Multiple Termination Clause 27.11 to apply							
4.		Operator permitted to accept advertising on the vehicles? se 20 of Annex B)	Yes					
5.	Incen 46)	Yes*						
	*	For this Route Agreement, clause 46 of Annex B of the Framework Agreement shall be deleted in its entirety and replaced by the following clause:						
	"46.	INCENTIVE PROVISIONS						
	46.1	The provisions contained in this Route Agreement in relation to Performance Payments only and not the Contract Extension Criteria shall for the purposes of this clause 46 be referred to as the "Incentive Provisions".						
	46.2	The following Contract Extension Criteria provisions shall not apply to this Route Agreement:						
		46.3.1 clause 2 and clause 44.2; and 46.3.2 Schedule IX in its entirety.						
		All other provisions of the Route Agreement shall continue to apply provided that where any other part of the Route Agreement relates to or can reasonably be inferred as relating to clauses 46.3.1 or 46.3.2 or any part thereof, such parts shall apply mutatis mutandis."						

 Spare Vehicles – Any spare vehicles required for the provision of the Services shall be provided from within the Operator's overall garage resources.

Existing Vehicles – The Operator shall ensure that all vehicles entering service on
this route undergo refurbishment to the April 2021 Refurbishment Specification prior to entering service.

4

- 8. Route Risk Assessment The Corporation acknowledges receipt of the Route Risk Assessment pertaining to route 137/N137.
- 9. Contract Price Adjustment applied from Tranche 730 onwards:

Paragraph 9.2.2 is deleted and replaced by the following:

The percentage price adjustment (R) is a 12-month rolling average given by: -

$$R = W x \frac{1}{12} x \sum_{i=1...n}^{n=12} \frac{P_{i+1} - P_{i+13}}{P_{i+13}}$$

Where:

- W = 0.85 representing the proportion of the Contract Price that is to be adjusted by movement in the Consumer Price Index.
- P_{i+1} = The Consumer Prices Index published for the month that is i+1 month prior to the anniversary of the Date of Tender as set out in Table D7BT published by the Office for National Statistics (ONS).
- P_{i+13} = The Consumer Prices Index published for the month that is i+13 months prior to the anniversary of the Date of Tender as set out in Table D7BT published by the Office for National Statistics (ONS).

For the avoidance of doubt 15% of the prevailing Contract Price is non-adjustable.

ROUTE AGREEMENT NO: QC86003

ROUTE: 137/N137

SCHEDULE ID

MINIMUM PERFORMANCE STANDARDS AND QSI THRESHOLD

Minimum Operated Mileage Standard	98%
Route Categorisation	Route 137: High Frequency Route Route N137: Low Frequency Route
Initial Minimum Performance Standard (1 April 2024 to 3 January 2025)	Route 137: EWT = 1.22 mins Route N137: 87.5% "On Time"
Minimum Performance Standard	Route 137: EWT = 1.20 mins Route N137: 88.0% "On Time"
Method of monitoring QSI Performance	Full iBus
QSI Coverage Locations	See attached list of Full iBus QSI Locations
QSI Threshold	Not Applicable

FRAMEWORK AGREEMENT NO: QC0033

ROUTE AGREEMENT NO: QC86003

ROUTE: 137/N137

SCHEDULE ID - ATTACHMENT

<u>137</u>

OUT DIRECTION		BACK DIRECTION	
Timing Point Code	Stop Name	Timing Point Code	Stop Name
SMHLTA	Telford Avenue	MARBPL	Marble Arch Station / Park Lane
CLMPKT	Thorncliffe Road	HPCRKB	Hyde Park Corner Station
CCOMSN	Clapham Common Station	SLSQSS	Sloane Square
BTPKSN	Battersea Park Station	BTPKSN	Battersea Park Station
SLSQKR*	Sloane Square Station	CCOMSN	Clapham Common Station
HPCRGP*	Hyde Park Corner	CLMPKT	Thorncliffe Road

<u>N137</u>

OUT DIRECTION

BACK DIRECTION

Timing Point Code	Stop Name	Timing Point Code	Stop Name
CPALBS	Crystal Palace Bus Station	OXFCJS	John Prince's Street / Oxford Circus
NORWCP	Crown Point	MARBPL	Marble Arch Station / Park Lane
SMHLTA	Telford Avenue	SLSQSS	Sloane Square
CCOMSN	Clapham Common Station	BTPKSN	Battersea Park Station
BTPKSN	Battersea Park Station	CCOMSN	Clapham Common Station
SLSQKR*	Sloane Square Station	SMHLTA	Telford Avenue
MARBPL	Marble Arch	NORWCP	Crown Lane / Crown Point

ROUTE AGREEMENT NO: QC86003

ROUTE: 137/N137

SCHEDULE IIA

VEHICLE SPECIFICATION

This Schedule comprises the following:

- Part 1 Vehicle Description
- Part 2 No longer used

FRAMEWORK AGREEMENT NO: QC0033

ROUTE AGREEMENT NO: QC86003

ROUTE: 137/N137

SCHEDULE IIA

PART 1 - VEHICLE DESCRIPTION

The vehicles approved for use in the Services shall be

	Vehicle Type A		
Chassis Manufacturer and Type	Wrightbus New Routemaster		
Body Manufacturer and Type	Wrightbus New Routemaster		
Single or Double Deck	Double Deck		
Upper Deck Air Cooling System	Yes		
Minimum Seating Capacity	63 + 1 Wheelchair Space		
Maximum Standing Capacity	22		
Maximum Length	11,300mm		
Maximum Width	2,550mm		
Number of Doors	Three		
Year of Manufacture	2014/15		
Engine Type (Including Euro Rating)	- Euro VI (exhaust system retrofit)		

Notes:

Where appropriate the utilisation of the respective Vehicle Types is shown in Schedule IB.

FRAMEWORK AGREEMENT NO: QC0033

ROUTE AGREEMENT NO: QC86003

ROUTE: 137/N137

SCHEDULE IIIA

FARE CHART

The Fare chart relating to this Route Agreement will be provided by the Corporation prior to the Commencement Date and from time to time during the life of the Route Agreement.

In accordance with Schedule II of the Route Agreement, a current fare chart shall be displayed or be available for inspection by members of the public on each vehicle used to operate the Services.

The Operator's obligations in respect of fare collection arrangements, ticket checking and inspection remain unchanged.

FRAMEWORK AGREEMENT NO: QC0033

ROUTE AGREEMENT NO: QC86003 ROUTE: 137/N137

VERSION NO: 00

EFFECTIVE DATE: 20 JANUARY 2024

SCHEDULE IVA

CONTRACT PRICE AND OTHER FINANCIAL DETAILS

- 1. **Contract Price** £7,025,000.00 per annum Route: 137: £6,136,311.00 per annum £888,689.00 per annum Route te N137: 2. Period Contract Payment £540,384.62 3. Scheduled In Service Mileage 868,736.04 miles p.a Route 137: 747,203.64 miles p.a Route N137: 121,532.40 miles p.a 4. **Deduction Figure** £8.09 per mile 5. Date of Tender 11 April 2023
- 6. Contract Price Adjustment The basis upon which the Contract Price shall be adjusted is as set out in paragraph 9.2 of Schedule IVB.
- 7. The **Payment Year** commences on the first day of Payment Period 11 (Quarter 4), and ends on the last day of Payment Period 10 (Quarter 3), save where the Initial Payment Year applies.
- 8. Notwithstanding the provisions of paragraph 2.3 of Schedule IVD of the Framework Agreement, the **Initial Payment Year** shall be from 1 April 2024 (Payment Period 1, Quarter 1) to 3 January 2025 (Payment Period 10, Quarter 3).