

**FRAMEWORK AGREEMENT  
NO: QC0075**

**ROUTE AGREEMENT  
NO: QC87201**

**ROUTE: S3**

**SCHEDULE I**

**ROUTE REQUIREMENTS AND ROUTE DESCRIPTION**

This Schedule comprises the following:

Schedule IA – Route Requirements and Route Description

Schedule IB – Working Timetable, Peak Vehicle Requirements and Scheduled  
In Service Mileage

Schedule IC – Special Conditions and Variations from Annex B Terms and  
Conditions

Schedule ID – Minimum Performance Standards

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## **SCHEDULE IA**

### **ROUTE REQUIREMENTS AND ROUTE DESCRIPTION**

#### **PART 1 – ROUTE REQUIREMENTS**

##### **1. Terminal Points**

Route number S3 shall operate in accordance with the Working Timetable contained in Schedule IB and the Public Timetable in Schedule IA Part 2.

##### **2. Stopping Arrangements**

All buses operating on the Services must serve all stops on the line of route designated for the route.

Drivers must pick up/set down at all bus stops where passengers wish to board and/or alight. If a driver is certain no passengers wish to board or alight, they may continue. If the driver is in any doubt, they must stop.

##### **3. Garage Address**

The operation of this route will be managed from the Operator's garage as detailed below:

Garage Address:   Beddington Garage (BC)  
                          Unit 10, Beddington Cross,  
                          Beddington Farm Road  
                          Croydon  
                          CR0 4XH

##### **4. Layovers**

The Working Timetable incorporates scheduled running times and layover times considered necessary by the Operator to enable the Services to be operated to at least the Minimum Performance Standards set out in Schedule ID.

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**SCHEDULE IA**

**ROUTE REQUIREMENTS AND ROUTE DESCRIPTION**

**PART 2 – ROUTE DESCRIPTION**

1. Route Description –  
As detailed on the attached Route Description.
2. Public Timetable –  
As detailed on the attached Public Timetable.

# **LONDON BUSES - ROUTE DESCRIPTION**

## **ROUTE S3: Belmont - Malden Manor**

**Date of Structural Change:** 6 April 2024.

**Date of Service Change:** 6 April 2024.

**Reason for Issue:** New Contract.

### **STREETS TRAVERSED**

**Towards Malden Manor:** Downs Road, Sutton Lane, Downs Road, Private Road In Royal Marsden Hospital Grounds, Downs Road, Banstead Road South, Banstead Road, Cambridge Road, Carshalton Road, Pound Street, West Street, Colston Avenue, Westmead Road, Lower Road, Lind Road, Carshalton Road, Langley Park Road, Cedar Road, Brighton Road, Sutton High Street, Grove Road, Sutton Park Road, Cheam Road, St Nicholas Way, Crown Road, Sutton High Street, Sutton Common Road, Oldfields Road, Tesco Access Road, Wealdstone Road, Kimpton Road, Gander Green Lane, Windsor Avenue, Henley Avenue, Staines Avenue, London Road, Sainsburys Access Road, London Road, Langley Avenue, Dorchester Road, Browning Avenue, Longfellow Road, Green Lane, Central Road, Malden Road, The Manor Drive, Manor Drive North

**Towards Belmont:** Manor Drive North, The Manor Drive, Malden Road, Central Road, Green Lane, Longfellow Road, Browning Avenue, Dorchester Road, Langley Avenue, London Road, Sainsburys Access Road, London Road, Staines Avenue, Henley Avenue, Windsor Avenue, Gander Green Lane, Kimpton Road, Wealdstone Road, Tesco Access Road, Oldfields Road, Sutton Common Road, Sutton High Street, Marshall's Road, Throwley Way, Carshalton Road, Chalk Pit Way, Sutton Court Road, Sutton High Street, Brighton Road, Cedar Road, Langley Park Road, Carshalton Road, Lind Road, Lower Road, Westmead Road, Colston Avenue, West Street, Pound Street, Carshalton Road, Cambridge Road, Banstead Road, Banstead Road South, Downs Road, Private Road In Royal Marsden Hospital Grounds, Downs Road, Sutton Lane, Downs Road

### **AUTHORISED STANDS, CURTAILMENT POINTS, & BLIND DESCRIPTIONS**

Please note that only stands, curtailment points, & blind descriptions as detailed in this contractual document may be used.

### **Belmont Station Stand**

Public stand for up to six buses in marked bays standing abreast in dedicated bus layby, bordered by Brighton Road, Commonsides Close and Downs Road.

Buses proceed from Downs Road, Brighton Road to stand, departing via Brighton Road to Downs Road.

Set down in Downs Road, at stop D (BP3794 - Belmont Station) and pick up in Downs Road, C (BP3795 - Belmont Station).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	No more than 1 bus on Route S3 should be scheduled to stand at any one time.
MEAL RELIEFS:	No meal relief vehicles to stand at any time.
FERRY VEHICLES:	No ferry vehicles to park on stand at any time.
BLIND DISPLAY:	Belmont.

### **Sutton Station (from Malden Manor Station)**

Public stand for four buses in bay in The Quadrant (west arm), opposite Quadrant House.

Buses proceed from Brighton Road, The Quadrant to stand, departing via The Quadrant, Wellesley Road, Brighton Road, Sutton High Street to Grove Road.

Set down in High Street, at Stop N (3733 - Sutton Station) and pick up in Grove Road, at Stop P (W41 - Sutton / Grove Road).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	Unscheduled curtailments only.
MEAL RELIEFS:	No meal relief vehicles to stand at any time.
FERRY VEHICLES:	No ferry vehicles to park on stand at any time.
BLIND DISPLAY:	Sutton Station.

### **Sutton, Marshall's Road (from Belmont Station)**

Public stand for one bus on north side of Marshall's Road, commencing 35 metres east of the centre line of the slip road to Throwley Way and extending 11 metres west.

Buses proceed from St Nicholas Way, Crown Road, Sutton High Street, Marshall's Road to stand, departing via Marshall's Road to Throwley Way.

Set down in St Nicholas Way, at Stop W (35570 - St Nicholas Centre) and pick up in Throwley Way, at Stop E (35336 - Benhill Avenue).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	Unscheduled curtailments only.
MEAL RELIEFS:	No meal relief vehicles to stand at any time.
FERRY VEHICLES:	No ferry vehicles to park on stand at any time.
BLIND DISPLAY:	Sutton, Town Centre.

#### **North Cheam, Sainsbury's (from Belmont Station)**

Buses proceed out of service from Sainsburys Superstore North Cheam.  
Set down in Sainsburys Superstore North Cheam, at Stop L (BP1036 - North Cheam / Sainsbury's) and pick up in Sainsburys Superstore North Cheam, at Stop L (BP1036 - North Cheam / Sainsbury's).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	<b>Turning Point Only - Buses must not stand</b>
BLIND DISPLAY:	North Cheam, Sainsbury's.

#### **Worcester Park Station (from Belmont Station)**

Buses proceed from Malden Road, The Manor Drive departing to Malden Road.  
Set down in Malden Road, at Stop C (2022 - Worcester Park Station) and pick up in Malden Road, at Stop B (2023 - Worcester Park Station).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	<b>Turning Point Only - Buses must not stand</b>
BLIND DISPLAY:	Worcester Park.

#### **Malden Manor Station**

Public stand for 1 bus on the east side of Manor Drive North underneath railway bridge.

Buses proceed from Manor Drive North to stand, departing to Manor Drive North.  
Set down in Manor Drive North, at stop MZ (BP5378 - Malden Manor Station) and pick up in Manor Drive North, at stop MY (BP5377 - Malden Manor Station).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	No more than 1 bus on Route S3 should be scheduled to stand at any one time.
MEAL RELIEFS:	No meal relief vehicles to stand at any time.
FERRY VEHICLES:	No ferry vehicles to park on stand at any time.
BLIND DISPLAY:	Malden Manor.

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**SCHEDULE IB**

**WORKING TIMETABLE, PEAK VEHICLE REQUIREMENTS, AND SCHEDULED IN SERVICE MILEAGE**

The following quantities of vehicles shall be used to operate the Services and constitute the “Peak Vehicle Requirement” (PVR) by day type and time of day in respect of the Services

	Working Timetable			Number of Vehicles In Service				Daily Scheduled In Service Miles	Number of Days	Scheduled in Service Mileage
	Reference No.	Effective Date	Vehicle Type**	AM PVR	Midday PVR	PM PVR	Evening PVR	Per Day	Days	Days
Mondays to Fridays (SDO)	S3-65992-TE-MF-1	15/04/2024	A	8	8	8	5	1,058.40	195	206,388.00
Mondays to Fridays (NSD)	S3-65992-TE-MFSh-1	08/04/2024	A	8	8	8	5	1,058.40	55	58,212.00
Saturdays & Good Friday	S3-65992-TE-Sa-1	06/04/2024	A	N/A	8	N/A	5	1,081.96	56	60,589.76
								<b>Total Scheduled in Service Mileage</b>	<b>306</b>	<b>325,189.76</b>

\* Excluding Christmas Day and Good Friday

\*\* See Schedule IIA Part 1

# Including all Public Holidays except Christmas Day and Boxing Day

The AM PVR is the maximum quantity of vehicles in service between 07.00 hours and 09.30 hours on Mondays to Fridays.

The PM PVR is the maximum quantity of vehicles in service between 15.00 hours and 18.30 hours on Mondays to Fridays.

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**SCHEDULE IC**

**SPECIAL CONDITIONS AND VARIATIONS FROM  
ANNEX B TERMS AND CONDITIONS**

- |   |                 |
|---|-----------------|
| 1. Early Termination Date<br>(clause 27.9)  | 9 April<br>2027 |
| 2. Sponsored Route<br>(clause 27.10)  | No              |
| 3. Multiple Termination<br>Clause 27.11 to apply  | No              |
| 4. Is the Operator permitted to accept advertising on the vehicles?<br>(clause 20 of Annex B) | Yes             |
| 5. Incentive Provisions – Do the Incentive Provisions apply? (clause 46)                      | Yes*            |

\* For this Route Agreement, clause 46 of Annex B of the Framework Agreement shall be deleted in its entirety and replaced by the following clause:

**“46. INCENTIVE PROVISIONS**

**46.1** The provisions contained in this Route Agreement in relation to Performance Payments only and not the Contract Extension Criteria shall for the purposes of this clause 46 be referred to as the “Incentive Provisions”.

**46.2** The following Contract Extension Criteria provisions shall not apply to this Route Agreement:

46.3.1 clause 2 and clause 44.2; and

46.3.2 Schedule IX in its entirety.

All other provisions of the Route Agreement shall continue to apply provided that where any other part of the Route Agreement relates to or can reasonably be inferred as relating to clauses 46.3.1 or 46.3.2 or any part thereof, such parts shall apply mutatis mutandis.”



6. Spare Vehicles – Any spare vehicles required for the provision of the Services shall be provided from within the Operator’s overall garage resources. 1

- Existing Vehicles – The Operator shall ensure that all vehicles entering service on this route undergo refurbishment to the April 2021 Refurbishment Specification prior to entering service.
- 7.
8. Route Risk Assessment - The Corporation acknowledges receipt of the Route Risk Assessment pertaining to route S3.
9. Contract Price Adjustment – applied from Tranche 730 onwards:

Paragraph 9.2.2 is deleted and replaced by the following:

The percentage price adjustment (R) is a 12-month rolling average given by: -

$$R = W \times \frac{1}{12} \times \sum_{i=1 \dots n}^{n=12} \frac{P_{i+1} - P_{i+13}}{P_{i+13}}$$

Where:

- W = 0.85 representing the proportion of the Contract Price that is to be adjusted by movement in the Consumer Price Index.
- $P_{i+1}$  = The Consumer Prices Index published for the month that is i+1 month prior to the anniversary of the Date of Tender as set out in Table D7BT published by the Office for National Statistics (ONS).
- $P_{i+13}$  = The Consumer Prices Index published for the month that is i+13 months prior to the anniversary of the Date of Tender as set out in Table D7BT published by the Office for National Statistics (ONS).

For the avoidance of doubt 15% of the prevailing Contract Price is non- adjustable.

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**MINIMUM PERFORMANCE STANDARDS AND QSI THRESHOLD**

Minimum Operated Mileage Standard	98%
Route Categorisation	Low Frequency Route
Initial Minimum Performance Standard (22 June 2024 to 31 March 2025)	83.7% “On Time”
Minimum Performance Standard	84.0% “On Time”
Method of monitoring QSI Performance	Full iBus
QSI Coverage Locations	See attached list of Full iBus QSI Locations
QSI Threshold	Not Applicable

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**SCHEDULE ID - ATTACHMENT**

OUT DIRECTION		BACK DIRECTION	
Timing Point Code	Stop Name	Timing Point Code	Stop Name
BELMSN	Belmont Station	MALMSN	Malden Manor Station
RLMNHP	Royal Marsden Hospital	WCPKSN	Worcester Park Station
CARBBR	Downside Road	NCHESY	North Cheam / Sainsbury's
WEMRBA	Byron Avenue	WLDSRD	Tesco Sutton Cheam
SUTTSN	Sutton Station	SUTTGN	Sutton Green
SUTTGN	Sutton Green	SUTTSN	Sutton Station
WLDSRD	Tesco Sutton Cheam	WEMRBA	Byron Avenue
NCHESY	North Cheam / Sainsbury's	CARBBR	Downside Road
WCPKSN	Worcester Park Station		

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**SCHEDULE IIA**  
**VEHICLE SPECIFICATION**

This Schedule comprises the following:

Part 1	Vehicle Description
Part 2	No longer used

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**SCHEDULE IIA**

**PART 1 - VEHICLE DESCRIPTION**

The vehicles approved for use in the Services shall be

	<b>Vehicle Type A</b>
Chassis Manufacturer and Type	ADL
Body Manufacturer and Type	Enviro 200
Single or Double Deck	Single Deck
Upper Deck Air Cooling System	N/A
Minimum Seating Capacity	24+1 wheelchair space
Maximum Standing Capacity	40
Maximum Length	8,995 mm
Maximum Width	2,495mm
Number of Doors	ONE
Year of Manufacture	2016
Engine Type (Including Euro Rating)	Euro VI

Notes:

Where appropriate the utilisation of the respective Vehicle Types is shown in Schedule IB.

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**SCHEDULE IIIA**

**FARE CHART**

The Fare chart relating to this Route Agreement will be provided by the Corporation prior to the Commencement Date and from time to time during the life of the Route Agreement.

In accordance with Schedule II of the Route Agreement, a current fare chart shall be displayed or be available for inspection by members of the public on each vehicle used to operate the Services.

The Operator's obligations in respect of fare collection arrangements, ticket checking and inspection remain unchanged.

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EFFECTIVE DATE: 6 APRIL 2024

#### SCHEDULE IVA

##### CONTRACT PRICE AND OTHER FINANCIAL DETAILS

1. Contract Price £2,423,448.00per annum
2. Period Contract Payment £186,419.08
3. Scheduled In Service Mileage 325,189.76 miles p.a
4. Deduction Figure £7.45 per mile
5. Date of Tender 16 May 2023
6. Contract Price Adjustment – The basis upon which the Contract Price shall be adjusted is as set out in paragraph 9.2 of Schedule IVB.
7. The **Payment Year** commences on the first day of Payment Period 1 (Quarter 1), and ends on the last day of Payment Period 13 (Quarter 4), save where the Initial Payment Year applies.
8. Notwithstanding the provisions of paragraph 2.3 of Schedule IVD of the Framework Agreement, the **Initial Payment Year** shall be from 22 June 2024 (Payment Period 4, Quarter 2) to 31 March 2025 (Payment Period 13, Quarter 4).