

The Provision of Interim Actors, Audiences, Adversaries, Enemies and Specialists (A3ES) - Project NUMIDIAN

PRICING SCHEDULE

All prices below are in GBP to two (2) decimal places and exclusive of VAT.

Prices below include all delivery costs relating to SC2 Schedule 2 Annex A – Statement of Requirement (SOR).

The Authority considers that TUPE may apply to the Contract awarded as a result of this Procurement. Therefore the below prices incorporate all costs associated with TUPE. No additional costs will be accepted by the Authority. Travel to and from UK venues is the responsibility of the SP; these costs are subsumed into the below Pricing Schedule. Travel to and from overseas venues will be provided by the Authority.

Fixed (FIRM) costs for the Core (3) Year Contract plus Two (2) Option Years

Serial	Made up of the following SOR serials	Item Description	Core Year 1 (08 Oct 2023 - 07 Oct 2024)		Core Year 2 (08 Oct 2024 - 07 Oct 2025)		Core Year 3 (08 Oct 2025 - 07 Oct 2026)		Option Year 1 (Year 4) (08 Oct 2026 - 07 Oct 2027)		Option Year 2 (Year 5) (08 Oct 2027 - 07 Oct 2028)	
			Monthly Year 1 Cost	Total Year 1 Cost	Monthly Year 2 Cost	Total Year 2 Cost	Monthly Year 3 Cost	Total Year 3 Cost	Monthly Year 4 Cost	Total Year 4 Cost	Monthly Year 5 Cost	Total Year 5 Cost
1	1.1 - 2.5, 3.2, 3.13, 3.21, 4.1	Management and Administration	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
2	3.1	Technical Writing	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
3	3.12	Supporting Artists	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
4	3.12	Speaking Role	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
5	3.12	Critical Role	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
6	3.14	CASSIM RP	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
7	3.14	CASSIM Make-up artist	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
			£	7,032,798.00	£	7,440,804.72	£	7,887,252.84	£	8,281,615.68	£	8,695,696.56

Demand Orders

Individual prices are Fixed (FIRM) for the duration of the Core (3) Year Contract plus Two (2) Option Years.

The total Demand Order Limit of Liability (not to exceed) value for each contract year is detailed within SC2 Schedule 11 - Pricing.

To be ordered in accordance with SC2 Schedule 2 Annex A Appendix G – Demand Order Process and Appendix G1 – Demand Order Workbook.

Role-players/Personnel				Core Year 1 (08 Oct 2023 - 07 Oct 2024)	Core Year 2 (08 Oct 2024 - 07 Oct 2025)	Core Year 3 (08 Oct 2025 - 07 Oct 2026)	Option Year 1 (Year 4) (08 Oct 2026 - 07 Oct 2027)	Option Year 2 (Year 5) (08 Oct 2027 - 07 Oct 2028)
8	3.12	Supporting Artists	Per Hour	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
9	3.12	Speaking Role	Per Hour	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
10	3.12	Critical Role	Per Hour	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
11	3.14	CASSIM RPs	Per Hour	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
12	3.14	CASSIM Make-up Artists	Per Hour	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
13	3.1	Technical Writers (call-off in addition to serial 2)	Per Hour	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
14	3.9	Cultural Understanding Advisor	Per Hour	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
15	3.6	Interpreters	Per Hour	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
16	2.5	General Training Personnel (GTP)	Per Hour	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
17	3.17	Computer Operators/Analyst	Per Hour	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
18	3.17	EXCON Operative	Per Hour	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
19	3.17	SIDCON Operative	Per Hour	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
20	3.17, 3.9	OPFOR Operative	Per Hour	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
21	3.17	HICON Operative	Per Hour	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
22	3.3	HICON RP	Per Hour	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
23	3.18	Threat Tactics Instructor	Per Day	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
24	3.7	Real Life Interpreter	Per Hour	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
25	3.5	Linguage Trainers	Per Hour	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
26	3.4	SME	Per Hour	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
27	3.10	Senior Mentors	Per Day	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
28	3.11	Staff Advisors	Per Day	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
29	3.19	UAS/RPAS Operator	Per Day	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
Mannequins				Core Year 1 (08 Oct 2023 - 07 Oct 2024)	Core Year 2 (08 Oct 2024 - 07 Oct 2025)	Core Year 3 (08 Oct 2025 - 07 Oct 2026)	Option Year 1 (Year 4) (08 Oct 2026 - 07 Oct 2027)	Option Year 2 (Year 5) (08 Oct 2027 - 07 Oct 2028)
30	3.16	Simple Mannequins - Baby	Per Day	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
31	3.16	Simple Mannequins - Child	Per Day	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
32	3.16	Simple Mannequins - Adult	Per Day	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
33	3.16	Simple Mannequins - Pregnant Adult	Per Day	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
34	3.16	Simulation Mannequins - Non-Invasive (e.g. blood pressure/biopsy)	Per Day	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
35	3.16	Simulation Mannequins - Minor Invasive (e.g. airway access)	Per Day	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
36	3.16	Simulation Mannequins - Major Invasive (e.g. surgical openings)	Per Day	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
37	3.16	Maintenance - Minor Invasive with Make-up Artistry	Per Day	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
38	3.16	Maintenance - Major Invasive with Make-up Artistry	Per Day	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
CASSIM Special Effects				Core Year 1 (08 Oct 2023 - 07 Oct 2024)	Core Year 2 (08 Oct 2024 - 07 Oct 2025)	Core Year 3 (08 Oct 2025 - 07 Oct 2026)	Option Year 1 (Year 4) (08 Oct 2026 - 07 Oct 2027)	Option Year 2 (Year 5) (08 Oct 2027 - 07 Oct 2028)
39	3.14	Simulated Laceration - Small	Per Day	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
40	3.14	Simulated Laceration - Medium	Per Day	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
41	3.14	Simulated Laceration - Large	Per Day	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
42	3.14	Radial Open Fracture Simulation	Per Day	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
43	3.14	Tibia Open Fracture Simulation	Per Day	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
44	3.14	Femur Open Fracture Simulation	Per Day	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
45	3.14	Laceration simulation pack	Per Day	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
46	3.14	Gun shot wound simulation pack	Per Day	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
47	3.14	Burns and blisters simulation pack	Per Day	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
48	3.14	Leg Ulcer Simulation	Per Day	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
49	3.14	Eye Injury Simulation	Per Day	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
50	3.14	Snake Bite Simulation Wound	Per Day	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
51	3.14	Chest drain out suite with blood pods	Per Day	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
52	3.14	Sucking Chest Wound Simulation	Per Day	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
53	3.14	Front Bite Simulation	Per Day	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
54	3.14	Wound Containing Sharpnel Simulation	Per Day	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
55	3.14	Simple Fracture Simulation	Per Day	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
56	3.14	Compound fracture Simulation	Per Day	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
57	3.14	Abdomen Wound with exposed intestine	Per Day	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
58	3.14	Simulation sleeve - Arm Burn	Per Day	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
59	3.14	Simulation sleeve - Leg Burn	Per Day	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
60	3.14	Simulation sleeve - Pus Rash	Per Day	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
61	3.14	Simulation sleeve - Major Leg wound	Per Day	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
62	3.14	Simulation sleeve - Major Arm Wound	Per Day	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
63	3.14	Simulation sleeve - GSW Arm Entry - Exit	Per Day	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
64	3.14	Simulation sleeve - Arm bruise	Per Day	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
65	3.14	Simulation sleeve - Leg bruise	Per Day	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
66	3.14	Simulation sleeve - GSW Leg entry - Exit	Per Day	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
67	3.14	Simulation sleeve - GSW Thigh Entry - Exit	Per Day	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
68	3.14	Simulation sleeve - Leg Full Thickness Burns	Per Day	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
69	3.14	Simulation sleeve - Blister (leg)	Per Day	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
70	3.14	Simulation sleeve - Blister (arm)	Per Day	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
71	3.14	Bloodbank - V/Vearable Electronic Blood Pump	Per Day	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
72	3.14	Esophageal Prosthetic for Amputee Actor with Bleeding Tubes	Per Day	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
Adjuncts for Invasive Procedures				Core Year 1 (08 Oct 2023 - 07 Oct 2024)	Core Year 2 (08 Oct 2024 - 07 Oct 2025)	Core Year 3 (08 Oct 2025 - 07 Oct 2026)	Option Year 1 (Year 4) (08 Oct 2026 - 07 Oct 2027)	Option Year 2 (Year 5) (08 Oct 2027 - 07 Oct 2028)
73	3.15	Airway (to intubate or perform surgical procedure)	Per Day	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
74	3.15	Thoracic vent	Per Day	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
75	3.15	Intravenous access (various)	Per Day	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
76	3.15	Gunsight wound pants	Per Day	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
77	3.15	Phlebotomy (cannulation sleeve, central line vest)	Per Day	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
78	3.15	Male and Female Simulation pants - sexual health presentations	Per Day	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
79	3.15	Male and Female Simulation pants - catheter facility	Per Day	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
80	3.15	Bodily fluids with trace elements	Per item	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
Pyrotechnics				Core Year 1 (08 Oct 2023 - 07 Oct 2024)	Core Year 2 (08 Oct 2024 - 07 Oct 2025)	Core Year 3 (08 Oct 2025 - 07 Oct 2026)	Option Year 1 (Year 4) (08 Oct 2026 - 07 Oct 2027)	Option Year 2 (Year 5) (08 Oct 2027 - 07 Oct 2028)
81	3.20	Battlefield Noise Set Up	Per Set up	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
82	3.20	Obscuration Set Up	Per Set up	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
83	3.20	Battlefield Noise Items	Per item	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
84	3.20	Obscuration Items	Per item	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
85	3.20	IED Effect Items	Per item	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
86	3.20	Battlefield Smoke	Per item	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
Accommodation				Core Year 1 (08 Oct 2023 - 07 Oct 2024)	Core Year 2 (08 Oct 2024 - 07 Oct 2025)	Core Year 3 (08 Oct 2025 - 07 Oct 2026)	Option Year 1 (Year 4) (08 Oct 2026 - 07 Oct 2027)	Option Year 2 (Year 5) (08 Oct 2027 - 07 Oct 2028)
87	SC2 Schedule 2 Annex A Appendix C	Type B Accommodation Allowance	Per Night	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
88	SC2 Schedule 2 Annex A Appendix C	Type C Accommodation Allowance	Per Night	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
Transport				Core Year 1 (08 Oct 2023 - 07 Oct 2024)	Core Year 2 (08 Oct 2024 - 07 Oct 2025)	Core Year 3 (08 Oct 2025 - 07 Oct 2026)	Option Year 1 (Year 4) (08 Oct 2026 - 07 Oct 2027)	Option Year 2 (Year 5) (08 Oct 2027 - 07 Oct 2028)
89	4.2	1,200 or equivalent	Per Day	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
90	4.2	Comb-van or equivalent	Per Day	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
91	4.2	Technical vehicle - to include driver & Weapon Handling Role Player	Per Day	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]