

TfL Business Area	LUL Stations
Delivery Unit	BCV Stations

Part B - Resource Schedule

ANNUAL HOURS

Site	Operative Grade/ Description			Operative Grade/ Description			Operative Grade/ Description			Operative Grade/ Description			Operative Grade/ Description			Operative Grade/ Description					
	Full Time Day Operative AM			Full Time Day Team Leader			Full Time Day Operative PM			Full Time Day Team Leader			Full Time Night Operative NIGHTS			Periodic Operative			Full Time Night Team Leader		
	Number of Hours (per period)			Number of Hours (per period)			Number of Hours (per period)			Number of Hours (per period)			Number of Hours (per period)			Number of Hours (per period)			Number of Hours (per period)		
	M-F	Sa	Su	M-F	Sa	Su	M-F	Sa	Su	M-F	Sa	Su	M-F	Sa	Su	M-F	Sa	Su	M-F	Sa	Su
Bank & Monument	782	1173	1173	1955	391	391	5866	782	782	1955	391	391	13688	2346	2346	1955	0	0	1955	391	391
Barkingside	652	130	130	0	0	0	391	78	78	0	0	0	0	0	0	0	0	0	0	0	0
Bethnal Green	2086	417	417	0	0	0	978	196	196	0	0	0	3911	782	782	0	0	0	0	0	0
Blackhorse Road	694	139	139	0	0	0	694	139	139	0	0	0	3911	782	782	0	0	0	0	0	0
Bond Street	3911	782	782	0	0	0	2933	587	587	0	0	0	6844	1369	1369	1955	0	0	1955	391	391
Brixton	3911	782	782	0	0	0	3911	782	782	0	0	0	5866	1173	1173	0	0	0	0	0	0
Buckhurst Hill	652	130	130	0	0	0	391	78	78	0	0	0	0	0	0	0	0	0	0	0	0
Chancery Lane	1955	391	391	0	0	0	978	196	196	0	0	0	1955	391	391	0	0	0	0	0	0
Charing Cross	3911	782	782	1955	391	391	1955	391	391	1955	391	391	5866	1173	1173	1955	0	0	1955	391	391
Chigwell	652	130	130	0	0	0	391	78	78	0	0	0	0	0	0	0	0	0	0	0	0
Debden	652	130	130	0	0	0	391	78	78	0	0	0	0	0	0	0	0	0	0	0	0
Ealing Broadway	1955	391	391	1955	0	0	0	69	69	1955	0	0	258	52	52	0	0	0	0	0	0
East Acton	782	156	156	0	0	0	521	104	104	0	0	0	0	0	0	0	0	0	0	0	0
Edgware Road (Bak)	1304	626	626	0	0	0	782	156	156	0	0	0	3911	391	391	0	0	0	0	0	0
Elephant & Castle	1955	391	391	0	0	0	1955	391	391	0	0	0	5866	1173	1173	0	0	0	0	0	0
Epping	782	156	156	0	0	0	521	104	104	0	0	0	0	0	0	0	0	0	0	0	0
Fairlop	652	130	130	0	0	0	391	78	78	0	0	0	0	0	0	0	0	0	0	0	0
Gants Hill	1043	209	209	0	0	0	521	104	104	0	0	0	1955	391	391	0	0	0	0	0	0
Grange Hill	652	130	130	0	0	0	391	78	78	0	0	0	0	0	0	0	0	0	0	0	0
Greenford	782	156	156	0	0	0	521	104	104	0	0	0	0	0	0	0	0	0	0	0	0
Hainault	782	156	156	0	0	0	521	104	104	1955	0	0	0	0	0	0	0	0	0	0	0
Hanger Lane	782	156	156	0	0	0	521	104	104	0	0	0	0	0	0	0	0	0	0	0	0
Haresden	652	130	130	0	0	0	391	78	78	0	0	0	0	0	0	0	0	0	0	0	0
Harrow & Wealdstone	1955	391	391	0	0	0	1955	391	391	0	0	0	1955	391	391	0	0	0	0	0	0
Highbury & Islington	1955	391	391	0	0	0	1955	391	391	0	0	0	5866	1173	1173	0	0	0	0	0	0
Holborn	3911	391	391	0	0	0	1955	391	391	0	0	0	5866	1173	1173	1955	0	0	1955	391	391
Holland Park	978	196	196	0	0	0	0	196	196	0	0	0	2933	587	587	0	0	0	0	0	0
Kensal Green	652	130	130	0	0	0	391	78	78	0	0	0	0	0	0	0	0	0	0	0	0
Kenton	652	130	130	0	0	0	391	78	78	0	0	0	0	0	0	0	0	0	0	0	0
Kilburn Park	782	156	156	0	0	0	1304	261	261	0	0	0	1955	391	391	0	0	0	0	0	0
Lambeth North	1043	209	209	0	0	0	1043	209	209	0	0	0	1955	391	391	0	0	0	0	0	0
Lancaster Gate	1955	391	391	0	0	0	782	156	156	0	0	0	1955	391	391	0	0	0	0	0	0
Leyton	782	156	156	0	0	0	521	104	104	0	0	0	0	0	0	0	0	0	0	0	0
Leytonstone (including TCA)	782	156	156	0	0	0	521	104	104	0	0	0	0	0	0	0	0	0	0	0	0
Loughton	782	156	156	0	0	0	521	104	104	0	0	0	0	0	0	0	0	0	0	0	0
Maida Vale	1304	261	261	0	0	0	782	156	156	0	0	0	1955	391	391	0	0	0	0	0	0
Marble Arch	1955	391	391	0	0	0	1564	313	313	0	0	0	3911	782	782	0	0	0	0	0	0
Marylebone	1304	261	261	0	0	0	782	156	156	0	0	0	3911	782	782	0	0	0	0	0	0
Mile End	1955	391	391	0	0	0	978	196	196	0	0	0	5866	1173	1173	0	0	0	0	0	0
Newbury Park	782	156	156	0	0	0	521	104	104	0	0	0	0	0	0	0	0	0	0	0	0
North Acton	782	156	156	0	0	0	521	104	104	0	0	0	0	0	0	0	0	0	0	0	0
North Wembley	782	156	156	0	0	0	521	104	104	0	0	0	0	0	0	0	0	0	0	0	0
Northolt	782	156	156	0	0	0	521	104	104	0	0	0	0	0	0	0	0	0	0	0	0
Notting Hill Gate	1955	391	391	0	0	0	1955	391	391	0	0	0	3911	782	782	1955	0	0	1955	391	391
Oxford Circus	7821	1173	1173	1955	391	391	7821	1173	1173	1955	391	391	11732	2346	2346	1955	0	0	1955	391	391
Perivale	652	130	130	0	0	0	391	78	78	0	0	0	0	0	0	0	0	0	0	0	0
Piccadilly Circus	3911	782	782	1955	391	391	3911	782	782	1955	391	391	7821	1564	1564	1955	0	0	1955	391	391
Pimlico	1955	391	391	0	0	0	978	196	196	0	0	0	1955	391	391	0	0	0	0	0	0
Queen's Park (including TCA)	782	156	156	0	0	0	521	104	104	0	0	0	0	0	0	0	0	0	0	0	0
Queensway	1955	391	391	0	0	0	782	156	156	0	0	0	2933	587	587	0	0	0	0	0	0
Redbridge	652	130	130	0	0	0	391	78	78	0	0	0	0	0	0	0	0	0	0	0	0
Regent's Park	782	156	156	0	0	0	1304	261	261	0	0	0	3911	782	782	0	0	0	0	0	0
Roding Valley	652	130	130	0	0	0	391	78	78	0	0	0	0	0	0	0	0	0	0	0	0
Ruislip Gardens	652	130	130	0	0	0	391	78	78	0	0	0	0	0	0	0	0	0	0	0	0
Seven Sisters (including Phileas House TCA)	3911	782	782	0	0	0	1955	391	391	0	0	0	3911	782	782	0	0	0	0	0	0
Shepherd's Bush	1955	391	391	0	0	0	1955	391	391	0	0	0	0	0	0	0	0	0	0	0	0
Snaresbrook	652	130	130	0	0	0	391	78	78	0	0	0	0	0	0	0	0	0	0	0	0
South Kenton	652	130	130	0	0	0	391	78	78	0	0	0	0	0	0	0	0	0	0	0	0
South Ruislip	652	130	130	0	0	0	391	78	78	0	0	0	0	0	0	0	0	0	0	0	0
South Woodford	782	156	156	0	0	0	521	104	104	0	0	0	0	0	0	0	0	0	0	0	0
St. Paul's	1955	391	391	0	0	0	978	196	196	0	0	0	1955	391	391	0	0	0	0	0	0
Stonebridge Park	782	156	156	0	0	0	521	104	104	0	0	0	0	0	0	0	0	0	0	0	0
Theydon Bois	652	130	130	0	0	0	391	78	78	0	0	0	0	0	0	0	0	0	0	0	0
Tottenham Hale	694	139	139	0	0	0	694	139	139	0	0	0	1955	391	391	0	0	0	0	0	0
Vauxhall	3911	782	782	0	0	0	3911	391	391	0	0	0	1955	391	391	0	0	0	0	0	0
Victoria	4888	978	978	1955	391	391	4888	978	978	1955	391	391	8799	1760	1760	1955	0	0	1955	391	391
Walthamstow Central	1955	391	391	0	0	0	694	139	139	0	0	0	3911	782	782	0	0	0	0	0	0
Wanstead	652	130	130	0	0	0	391	78	78	0	0	0	0	0	0	0	0	0	0	0	0
Warren Street	1955	391	391	0	0	0	1955	391	391	0	0	0	5866	1173	1173	0	0	0	0	0	0
Warwick Avenue	782	156	156	0	0	0	1304	261	261	0	0	0	1955	391	391	0	0	0	0	0	0
Wembley Central	1955	391	391	0	0	0	1955	391	391	0	0	0	1955	391	391	0	0	0	0	0	0
West Acton	652	130	130	0	0	0	391	78	78	0	0	0	0	0	0	0	0	0	0	0	0
West Ruislip (including TCA)	652	130	130	0	0	0	391	78	78	1955	0	0	0	0	0	0	0	0	0	0	0
White City (including 10B)																					
Wood Lane Control Centre	782	156	156	0	0	0	521	104	104	0	0										

TfL Business Area	LUL Stations
Delivery Unit	SSL Stations

Part B - Resource Schedule

ANNUAL HOURS

Site	Operative Grade/ Description			Operative Grade/ Description			Operative Grade/ Description			Operative Grade/ Description			Operative Grade/ Description			Operative Grade/ Description					
	Full Time Day Operative AM			Full Time Day Team Leader			Full Time Day Operative PM			Full Time Day Team Leader			Full Time Night Operative NIGHTS			Periodic Operative			Full Time Night Team Leader		
	Number of Hours (per period)			Number of Hours (per period)			Number of Hours (per period)			Number of Hours (per period)			Number of Hours (per period)			Number of Hours (per period)			Number of Hours (per period)		
	M-F	Sa	Su	M-F	Sa	Su	M-F	Sa	Su	M-F	Sa	Su	M-F	Sa	Su	M-F	Sa	Su	M-F	Sa	Su
Aldgate	2933	196	196	0	0	0	2933	196	196	0	0	0	3911	782	782	0	0	0	0	0	0
Aldgate East	2933	196	196	0	0	0	2933	196	196	0	0	0	1955	391	391	0	0	0	0	0	0
Amersham	782	156	156	0	0	0	521	104	104	0	0	0	0	0	0	0	0	0	0	0	0
Baker Street	13688	2738	2738	1955	391	391	13688	2738	2738	1955	391	391	11732	2346	2346	3911	0	0	1955	391	391
Barbican	1955	391	391	0	0	0	1955	391	391	0	0	0	3911	782	782	0	0	0	0	0	0
Barking (On station TCA only)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Barons Court	652	130	130	0	0	0	391	78	78	0	0	0	0	0	0	0	0	0	0	0	0
Bayswater	1955	391	391	0	0	0	1955	391	391	0	0	0	1955	391	391	0	0	0	0	0	0
Becontree	652	130	130	0	0	0	391	78	78	0	0	0	0	0	0	0	0	0	0	0	0
Blackfriars	3911	391	391	0	0	0	3911	391	391	0	0	0	1955	391	391	1955	0	0	0	0	0
Bow Road	1955	391	391	0	0	0	1955	391	391	0	0	0	1955	391	391	0	0	0	0	0	0
Bromley-by-Bow	782	156	156	0	0	0	521	104	104	0	0	0	0	0	0	0	0	0	0	0	0
Cannon Street	3911	391	391	0	0	0	3911	391	391	0	0	0	1955	391	391	1955	0	0	0	0	0
Chalfont & Latimer	652	130	130	0	0	0	391	78	78	0	0	0	0	0	0	0	0	0	0	0	0
Chesham	652	130	130	0	0	0	391	78	78	0	0	0	0	0	0	0	0	0	0	0	0
Chiswick Park	782	156	156	0	0	0	521	104	104	0	0	0	0	0	0	0	0	0	0	0	0
Chorleywood	652	130	130	0	0	0	391	78	78	0	0	0	0	0	0	0	0	0	0	0	0
Croxley	652	130	130	0	0	0	391	78	78	0	0	0	0	0	0	0	0	0	0	0	0
Dagenham East	652	130	130	0	0	0	391	78	78	0	0	0	0	0	0	0	0	0	0	0	0
Dagenham Heathway	782	156	156	0	0	0	521	104	104	0	0	0	0	0	0	0	0	0	0	0	0
Earl's Court	3911	782	782	0	0	0	3911	782	782	0	0	0	5866	1173	1173	1955	0	0	1955	391	391
East Ham	782	156	156	0	0	0	521	104	104	0	0	0	0	0	0	0	0	0	0	0	0
East Putney	782	156	156	0	0	0	521	104	104	0	0	0	0	0	0	0	0	0	0	0	0
Eastcote	652	130	130	0	0	0	391	78	78	0	0	0	0	0	0	0	0	0	0	0	0
Edgware Road (H&C)	782	156	156	0	0	0	521	104	104	0	0	0	0	0	0	0	0	0	0	0	0
Elm Park	652	130	130	0	0	0	391	78	78	0	0	0	0	0	0	0	0	0	0	0	0
Embankment	3911	782	782	1955	391	391	3911	782	782	1955	391	391	7821	1564	1564	1955	0	0	1955	391	391
Euston Square	3911	782	782	0	0	0	3911	391	391	0	0	0	3911	782	782	0	0	0	0	0	0
Farringdon	1955	391	391	0	0	0	1955	391	391	0	0	0	3911	782	782	0	0	0	0	0	0
Fulham Broadway	1955	391	391	0	0	0	1955	391	391	0	0	0	3911	782	782	0	0	0	0	0	0
Gloucester Road	1955	391	391	0	0	0	1955	391	391	0	0	0	3911	782	782	0	0	0	0	0	0
Goldhawk Road	652	130	130	0	0	0	391	78	78	0	0	0	0	0	0	0	0	0	0	0	0
Great Portland Street	1955	391	391	0	0	0	1955	391	391	0	0	0	3911	782	782	0	0	0	0	0	0
Gunnersbury	782	156	156	0	0	0	521	104	104	0	0	0	0	0	0	0	0	0	0	0	0
Hammersmith (D&P)	3911	782	782	0	0	0	1955	391	391	0	0	0	3911	782	782	0	0	0	0	0	0
Hammersmith (H&C)	782	156	156	0	0	0	521	104	104	0	0	0	0	0	0	0	0	0	0	0	0
Harrow-on-the-Hill	1955	391	391	0	0	0	1955	391	391	0	0	0	978	196	196	0	0	0	0	0	0
High Street Kensington	1955	391	391	0	0	0	1955	391	391	0	0	0	1955	391	391	0	0	0	0	0	0
Hillingdon	652	130	130	0	0	0	391	78	78	0	0	0	0	0	0	0	0	0	0	0	0
Hornchurch	652	130	130	0	0	0	391	78	78	0	0	0	0	0	0	0	0	0	0	0	0
Ickenham	652	130	130	0	0	0	391	78	78	0	0	0	0	0	0	0	0	0	0	0	0
Kew Gardens	782	156	156	0	0	0	521	104	104	0	0	0	0	0	0	0	0	0	0	0	0
King's Cross St. Pancras	9777	1955	1955	1955	391	391	9777	1955	1955	1955	391	391	11732	2346	2346	1955	0	0	1955	391	391
Ladbroke Grove	782	156	156	0	0	0	521	104	104	0	0	0	0	0	0	0	0	0	0	0	0
Latimer Road	652	130	130	0	0	0	391	78	78	0	0	0	0	0	0	0	0	0	0	0	0
Liverpool Street	9777	1173	1173	1955	391	391	9777	1173	1173	1955	391	391	11732	2346	2346	1955	0	0	1955	391	391
Mansion House	1955	391	391	0	0	0	1955	391	391	0	0	0	3911	782	782	0	0	0	0	0	0
Moor Park	652	130	130	0	0	0	391	78	78	0	0	0	0	0	0	0	0	0	0	0	0
Moorgate	3911	391	391	0	0	0	3911	391	391	0	0	0	1955	391	391	3911	0	0	1955	391	391
North Harrow	652	130	130	0	0	0	391	78	78	0	0	0	0	0	0	0	0	0	0	0	0
Northwick Park	782	156	156	0	0	0	521	104	104	0	0	0	0	0	0	0	0	0	0	0	0
Northwood	652	130	130	0	0	0	391	78	78	0	0	0	0	0	0	0	0	0	0	0	0
Northwood Hills	652	130	130	0	0	0	391	78	78	0	0	0	0	0	0	0	0	0	0	0	0
Paddington	3911	782	782	0	0	0	3911	782	782	0	0	0	3911	782	782	1955	0	0	1955	391	391
Parsons Green	782	156	156	0	0	0	521	104	104	0	0	0	0	0	0	0	0	0	0	0	0
Pinner	652	130	130	0	0	0	391	78	78	0	0	0	0	0	0	0	0	0	0	0	0
Plaistow	782	156	156	0	0	0	521	104	104	0	0	0	0	0	0	0	0	0	0	0	0
Preston Road	782	156	156	0	0	0	521	104	104	0	0	0	0	0	0	0	0	0	0	0	0
Putney Bridge	782	156	156	0	0	0	521	104	104	0	0	0	0	0	0	0	0	0	0	0	0
Ravenscourt Park	652	130	130	0	0	0	391	78	78	0	0	0	0	0	0	0	0	0	0	0	0
Rayners Lane	782	156	156	0	0	0	521	104	104	0	0	0	0	0	0	0	0	0	0	0	0
Rickmansworth	652	130	130	0	0	0	391	78	78	0	0	0	0	0	0	0	0	0	0	0	0
Royal Oak	652	130	130	0	0	0	391	78	78	0	0	0	0	0	0	0	0	0	0	0	0
Ruislip	652	130	130	0	0	0	391	78	78	0	0	0	0	0	0	0	0	0	0	0	0
Ruislip Manor	652	130	130	0	0	0	391	78	78	0	0	0	0	0	0	0	0	0	0	0	0
Shepherd's Bush Market	1955	391	391	0	0	0	1955	391	391	0	0	0	1955	391	391	1955	0	0	0	0	0
Sloane Square	1955	782	782	0	0	0	1955	391	391	0	0	0	1955	391	391	0	0	0	0	0	0
South Kensington	3911	782	782	1955	391	391	3911	782	782	1955	391	391	3911	782	782	3911	0	0	1955	391	391
Southfields	782	156	156	0	0	0	521	104	104	0	0	0	0	0	0	0	0	0	0	0	0
St. James's Park	1955	391	391	0	0	0	1955	391	391	0	0	0	1955	391	391	0	0	0	0	0	0
Stamford Brook	652	130	130	0	0	0	391	78	78	0	0	0	0	0	0	0	0	0	0	0	0
Stepney Green	1955	196	196	0	0	0	1955	196	196	0	0	0	1955	391	391	0	0	0	0	0	0
Temple	1955	196	196	0	0	0	1955	196	196	0	0	0	1955	391	391	0	0	0	0	0	0
Tower Hill	3911	782	782	1955	391	391	3911	782	782	1955	391	391	1955	391	391	1955	0	0	0	0	0
Turnham Green	782	156	156	0	0	0	521	104	104	0	0										

TfL Business Area	LUL Fleet
Delivery Unit	BCV Fleet

Part B - Resource Schedule

ANNUAL HOURS

Site	Operative Grade/ Description			Operative Grade/ Description			Operative Grade/ Description			Operative Grade/ Description		
	Multi Skilled Operative			Supervisor			Shift Manager			Deputy Shift Manager		
	Number of Hours (per period)			Number of Hours (per period)			Number of Hours (per period)			Number of Hours (per period)		
	M-F	Sa	Su	M-F	Sa	Su	M-F	Sa	Su	M-F	Sa	Su
Stonebridge Park	19554	3911	3911	3911	782	782	1467	0	0	1467	0	0
London Road	0	0	0	0	0	0	0	0	0	0	0	0
Queens Park - North	2933	411	391	978	196	196	0	0	0	0	0	0
Queens Park - South	2933	411	391	978	196	196	0	0	0	0	0	0
Ruislip	14176	1818	1818	1955	391	391	489	0	0	489	0	0
Hainault	43996	7430	7391	5866	1173	1173	1467	0	0	489	0	0
White City	4888	587	548	1955	391	391	0	0	0	0	0	0
Waterloo & City	0	0	0	0	0	0	0	0	0	0	0	0
Woodford	2933	352	196	978	196	98	0	0	0	0	0	0
Loughton	4204	978	821	1955	391	391	0	0	0	0	0	0
Northumberland Park	41747	8213	8213	6159	1232	1232	1467	0	0	1467	0	0
Walthamstow Central	0	0	0	0	0	0	0	0	0	0	0	0
Brixton	0	0	0	0	0	0	0	0	0	0	0	0
Victoria	0	0	0	0	0	0	0	0	0	0	0	0

228484

NB - Resource for In Service Cleaning provided strictly in line with hours quoted in Service Matrix

TfL Business Area	LUL Fleet
Delivery Unit	SSL Fleet

Part B - Resource Schedule

ANNUAL HOURS

Site	Operative Grade/ Description			Operative Grade/ Description			Operative Grade/ Description			Operative Grade/ Description		
	<i>Multi Skilled Operative</i>			<i>Supervisor</i>			<i>Shift Manager</i>			<i>Deputy Shift Manager</i>		
	Number of Hours (per period)			Number of Hours (per period)			Number of Hours (per period)			Number of Hours (per period)		
	M-F	Sa	Su	M-F	Sa	Su	M-F	Sa	Su	M-F	Sa	Su
Neasden	17598	3246	3207	3911	391	391	1467	0	0	1467	0	0
Rickmansworth & Watford	5866	821	782	1955	391	391	0	0	0	0	0	0
Uxbridge	3911	508	508	1955	391	391	0	0	0	0	0	0
Hammersmith	15643	2933	2933	3911	782	782	1467	0	0	1467	0	0
Edgware Road	1955	391	196	0	0	0	0	0	0	0	0	0
Lillie Bridge	978	196	196	978	196	0	0	0	0	0	0	0
Barking	5866	978	821	0	0	0	0	0	0	0	0	0
Parsons Green	0	0	0	0	0	0	0	0	0	0	0	0
Moorgate	1264	0	0	0	0	0	0	0	0	0	0	0
Wembley	1955	391	196	0	0	0	0	0	0	0	0	0
Aldgate	978	156	156	0	0	0	0	0	0	0	0	0
Triangle Sidings	1955	391	196	0	0	0	0	0	0	0	0	0
Ealing Common	33241	6296	6257	5866	1173	1173	1467	0	0	1467	0	0
Upminster	23464	2972	2738	3911	782	782	1467	0	0	1467	0	0
Barking	0	0	0	0	0	0	0	0	0	0	0	0
Parsons Green	0	0	0	0	0	0	0	0	0	0	0	0
Lillie Bridge Road Depot	0	0	0	0	0	0	0	0	0	0	0	0
Richmond Station	0	0	0	0	0	0	0	0	0	0	0	0
High Street Kensington	0	0	0	0	0	0	0	0	0	0	0	0

1092
721

194376

NB - Resource for In Service Cleaning provided strictly in line with hours quoted in Service Matrix

TfL Business Area	LUL Fleet	
Delivery Unit	JNP Fleet	

Part B - Resource Schedule

ANNUAL HOURS

Site	Operative Grade/ Description			Operative Grade/ Description			Operative Grade/ Description			Operative Grade/ Description		
	Multi Skilled Operative			Supervisor			Shift Manager			Deputy Shift Manager		
	Number of Hours (per period)			Number of Hours (per period)			Number of Hours (per period)			Number of Hours (per period)		
	M-F	Sa	Su	M-F	Sa	Su	M-F	Sa	Su	M-F	Sa	Su
Stratford Market	44973	8799	8760	7821	1564	1564	1467	0	0	1467	0	0
Stanmore	3129	626	626	0	0	0	0	0	0	0	0	0
Neasden	9777	1564	1525	1955	391	391	0	0	0	0	0	0
Morden	58661	11146	10950	9777	1955	1955	1467	0	0	1467	0	0
Golders Green	15643	3129	2972	5866	1173	1173	1467	0	0	1467	0	0
Cockfosters	43018	8017	7861	7821	1564	1564	1467	0	0	1467	0	0
Northfields	43018	8213	8213	7821	1564	1564	1467	0	0	1467	0	0
Arnos Grove	0	0	0	0	0	0	0	0	0	0	0	0
South Harrow	0	0	0	0	0	0	0	0	0	0	0	0
Uxbridge	0	0	0	0	0	0	0	0	0	0	0	0

372770
384111

NB - Resource for In Service Cleaning provided strictly in line with hours quoted in Service Matrix

TfL Business Area	LUL Depots and Operational Accommodation
Delivery Unit	<i>BCV Depots</i>

Part B - Resource Schedule

ANNUAL HOURS

Site	Operative Grade/ Description			Operative Grade/ Description			Operative Grade/ Description			Operative Grade/ Description		
	<i>Multi Skilled Operative</i>			<i>Supervisor</i>			<i>Shift Manager</i>			<i>Deputy Shift Manager</i>		
	Number of Hours (per period)			Number of Hours (per period)			Number of Hours (per period)			Number of Hours (per period)		
	M-F	Sa	Su	M-F	Sa	Su	M-F	Sa	Su	M-F	Sa	Su
Depot BCV - Northumberland Park	9777	1564	1369	1955	391	391	489	0	0	489	0	0
Depot (BCV - Ruislip)	12514	782	782	1955	0	391	1467	0	0	1467	0	0
Depot (BCV - Hainault)	8604	782	782	1955	391	0	489	0	0	489	0	0
Depot (BCV - London Road)	7821	1173	1056	1955	391	391	0	0	0	0	0	0
Depot (BCV - Stonebridge Park)	10754	1564	1486	1955	391	391	489	0	0	489	0	0
Depot (BCV - Waterloo)	8799	782	1564	1955	391	391	0	0	0	0	0	0

93466

TfL Business Area	LUL Depots and Operational Accommodation
Delivery Unit	SSL Depots

Part B - Resource Schedule

ANNUAL HOURS

Site	Operative Grade/ Description			Operative Grade/ Description			Operative Grade/ Description			Operative Grade/ Description		
	<i>Multi Skilled Operative</i>			<i>Supervisor</i>			<i>Shift Manager</i>			<i>Deputy Shift Manager</i>		
	Number of Hours (per period)			Number of Hours (per period)			Number of Hours (per period)			Number of Hours (per period)		
	M-F	Sa	Su	M-F	Sa	Su	M-F	Sa	Su	M-F	Sa	Su
Depot (SSL - Neasden)	17598	3520	3520	3911	782	782	489	0	0	489	0	0
Depot (SSL - Ealing Common)	16132	3207	3207	1955	391	391	489	0	0	489	0	0
Depot (SSL - Upminster)	10950	2151	2151	1955	391	391	489	0	0	489	0	0
Depot (SSL - Hammersmith)	7821	1369	1330	1955	391	391	489	0	0	489	0	0

504
364

90553

TfL Business Area	LUL Depots and Operational Accommodation
Delivery Unit	<i>JNP Depots</i>

Part B - Resource Schedule

ANNUAL HOURS

Site	Operative Grade/ Description			Operative Grade/ Description			Operative Grade/ Description			Operative Grade/ Description		
	<i>Multi Skilled Operative</i>			<i>Supervisor</i>			<i>Shift Manager</i>			<i>Deputy Shift Manager</i>		
	Number of Hours (per period)			Number of Hours (per period)			Number of Hours (per period)			Number of Hours (per period)		
	M-F	Sa	Su	M-F	Sa	Su	M-F	Sa	Su	M-F	Sa	Su
Depot (JNP Cockfosters)	2933	469	430	1955	391	391	489	0	0	489	0	0
Depot (JNP Edgware)	8799	1369	1212	1955	391	391	0	0	0	0	0	0
Depot (JNP Highgate)	9777	1994	1994	1955	391	391	0	0	0	0	0	0
Depot (JNP Northfields)	7821	1408	1369	1955	391	391	489	0	0	489	0	0
Depot (JNP Stratford Market)	2933	587	587	1955	391	391	489	0	0	489	0	0
Depot (JNP Golders Green)	2933	587	587	1955	391	391	489	0	0	489	0	0
Depot (JNP Morden)	3911	782	782	1955	391	391	489	0	0	489	0	0
Depot (JNP Finchley Central)	0	0	0	0	0	0	0	0	0	0	0	0
Depot (JNP High Barnet)	5866	704	743	1955	391	391	0	0	0	0	0	0
Depot (JNP - Neasden)	978	98	98	0	0	0	0	0	0	0	0	0
Depot (JNP - Ruislip)	3911	469	430	1955	391	391	0	0	0	0	0	0

96087

TfL Business Area	LUL Depots and Operational Accommodation
Delivery Unit	LUL Operational Accommodation

Part B - Resource Schedule

ANNUAL HOURS

Site	Operative Grade/ Description			Operative Grade/ Description		
	Multi Skilled Operative			Supervisor		
	Number of Hours (per period)			Number of Hours (per period)		
	M-F	Sa	Su	M-F	Sa	Su
Acton Depot Complex - Various	29330	3520	3520	3911	391	391
Barking - T & S and TCA	1955	391	391	0	0	0
Brixton - Electra House	5866	587	587	0	0	0
Cody Road Depot	978	0	0	0	0	0
Ealing Common Depot - Various	1955	391	391	0	0	0
Elephant & Castle - South London House	2933	391	391	0	0	0
Greenwich - Power Station and other buildings	1467	293	293	0	0	0
Hainault TCA	4400	684	684	0	0	0
Hammersmith SCC and TCA	5866	782	782	0	0	0
Harrow on the Hill TCA	1955	391	391	0	0	0
Lambeth North - Offices	2933	587	587	0	0	0
Leyton - Signals/Track Office/ Training Centre	978	0	0	0	0	0
Leyton Training Centre	978	0	0	0	0	0
Lillie Bridge Depot Complex - Various	7821	1564	1564	1955	391	391
Long Acre	1467	293	293	0	0	0
Loughton TCA	1955	391	391	0	0	0
Neasden Depot - Klondyke House/ Betjeman House	3911	782	782	0	0	0
Northumberland Park Depot - Osborne House	1955	391	391	0	0	0
Northwood - P Way Acc.	489	0	0	0	0	0
Pinner - P Way cabin	489	0	0	0	0	0
Rickmansworth - Metroland House / Area Track office	6844	978	978	0	0	0
Ruislip - P Way Acc.	489	0	0	0	0	0
Seven Sisters - Holly House/ Sarah House	489	98	98	0	0	0
South Kensington - Pelham Street T/Side portacabins	1467	0	0	0	0	0
Stratford Market Depot - Various	8799	1760	1760	0	0	0
Tufnell Park - Power team	1955	391	391	0	0	0
Upminster - TCA & Simulator	1467	293	293	0	0	0
West Kensington - Track and Signals	489	98	98	0	0	0
White City - Sidings Booking office	1955	391	391	0	0	0

141959