

**FRAMEWORK AGREEMENT
NO: QC0102**

**ROUTE AGREEMENT
NO: QC87704**

ROUTE: E1

SCHEDULE I

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

This Schedule comprises the following:

Schedule IA – Route Requirements and Route Description

Schedule IB – Working Timetable, Peak Vehicle Requirements and Scheduled
In Service Mileage

Schedule IC – Special Conditions and Variations from Annex B Terms and
Conditions

Schedule ID – Minimum Performance Standards

**FRAMEWORK AGREEMENT
NO: QC0102**

**ROUTE AGREEMENT
NO: QC87704**

ROUTE: E1

SCHEDULE IA

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

PART 1 – ROUTE REQUIREMENTS

1. Terminal Points

Route number E1 shall operate in accordance with the Working Timetable contained in Schedule IB and the Public Timetable in Schedule IA Part 2.

2. Stopping Arrangements

All buses operating on the Services must serve all stops on the line of route designated for the route.

Drivers must pick up/set down at all bus stops where passengers wish to board and/or alight. If a driver is certain no passengers wish to board or alight, they may continue. If the driver is in any doubt, they must stop.

3. Garage Address

The operation of this route will be managed from the Operator's garage as detailed below:

Garage Address: Greenford Garage (G)
Greenford Road
Greenford
UB6 9AP

4. Layovers

The Working Timetable incorporates scheduled running times and layover times considered necessary by the Operator to enable the Services to be operated to at least the Minimum Performance Standards set out in Schedule ID.

**FRAMEWORK AGREEMENT
NO: QC0102**

**ROUTE AGREEMENT
NO: QC87704**

ROUTE: E1

SCHEDULE IA

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

PART 2 – ROUTE DESCRIPTION

1. Route Description –

As detailed on the attached Route Description.

2. Public Timetable –

Due to the widespread use of Stop Specific Timetables (SSTT), Public Timetables are no longer being issued.

LONDON BUSES - ROUTE DESCRIPTION

ROUTE E1: Greenford - Ealing Broadway

Date of Service Change: 25 May 2024

Reason for Issue: New Contract

STREETS TRAVERSED

Towards Ealing Broadway: Ruislip Road East, Greenford Avenue, Drayton Bridge Road, Drayton Green, Sutherland Road, Sutherland Avenue, The Avenue, Gordon Road, Haven Green (west Side), Haven Green (north Side), Haven Green (east Side), Haven Green (diagonal)

Towards Greenford: Haven Green (diagonal), Castlebar Road, Longfield Road, Gordon Road, The Avenue, Sutherland Avenue, Sutherland Road, Drayton Green, Drayton Bridge Road, Greenford Avenue, Ruislip Road East

AUTHORISED STANDS, CURTAILMENT POINTS, & BLIND DESCRIPTIONS

Please note that only stands, curtailment points, & blind descriptions as detailed in this contractual document may be used.

Greenford, Red Lion

Public stand for 5 buses in two sections (11 metres and 49 metres) on east side of Windmill Lane commencing 4 metres south of lamp standard No. D.C 678 and extending overall 66 metres south. Overflow stand for 3 buses in three sections (13 metres, 14 metres and 9 metres) on south side of Otter Road. First two sections commencing 1 metre west of No Entry signpost S4 and extending overall 34.5 metres east; third section commencing level with No Entry signpost S3 and extending 9 metres east.

Buses proceed from Ruislip Road East, Greenford Road, Otter Road, Windmill Lane to stand, departing via Windmill Lane, The Broadway to Ruislip Road East. Set down in Ruislip Road East, at Stop M (BP095 - Clifton Road) and pick up in Ruislip Road East, at Stop K (2030 - Clifton Road).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	No more than 2 buses on Route E1 should be scheduled to stand at any one time.
MEAL RELIEFS:	No meal relief vehicles to stand at any time.
FERRY VEHICLES:	No ferry vehicles to park on stand at any time.
BLIND DISPLAY:	Greenford Broadway.
OTHER INFORMATION:	Stand 2 is for use only if stand 1 is full. Engines must be switched off on stand. Toilets available 0700-2200 Mondays to Saturdays; 1000-1800 Sundays.

Greenford Avenue, Ruislip Road East (from Ealing Broadway)

Buses proceed out of service from Greenford Avenue. Set down in Greenford Avenue, at Stop GN (15345 - Brentside High School).

AVAILABILITY: At any time.
BLIND DISPLAY: North Hanwell, Greenford Avenue.

Ealing, Courtfield Gardens (from Greenford, Red Lion)

Buses proceed from Courtfield Gardens, Argyle Road, Sutherland Road departing to Drayton Green. Set down in Drayton Bridge Road, at Stop DH (15795 - Drayton Green) and pick up in Drayton Bridge Road, at Stop DM (15796 - Drayton Green).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	Turning Point Only - Buses must not stand
BLIND DISPLAY:	West Ealing, Sutherland Avenue.

Ealing Broadway, Haven Green

Public stand for 2 buses on west side of Haven Green diagonal, approx 60 metres south of Castlebar Road junction.

Buses proceed from Haven Green (diagonal) to stand, departing to Haven Green (diagonal).

Set down in Haven Green, at Stop E (CW25 - Haven Grn / Ealing Broadway Stn) and pick up in Haven Green, at Stop Z4 (BP2560 - Ealing Broadway Stn / Haven Green).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: No more than 1 bus on Route E1 should be scheduled to stand at any one time.

MEAL RELIEFS No meal relief vehicles to stand at any time.

FERRY VEHICLES: No ferry vehicles to park on stand at any time.

BLIND DISPLAY: Ealing Broadway.

OTHER INFORMATION: Toilets available in LUL station daily, 0600-2200.

**FRAMEWORK AGREEMENT
NO: QC0102**

**ROUTE AGREEMENT
NO: QC87704**

ROUTE: E1

SCHEDULE IB

WORKING TIMETABLE, PEAK VEHICLE REQUIREMENTS, AND SCHEDULED IN SERVICE MILEAGE

The following quantities of vehicles shall be used to operate the Services and constitute the “Peak Vehicle Requirement” (PVR) by day type and time of day in respect of the Services

	Working Timetable			Number of Vehicles In Service				Daily Scheduled In Service Miles	Number of Days	Scheduled in Service Mileage
	Reference No.	Effective Date	Vehicle Type**	AM PVR	Midday PVR	PM PVR	Evening PVR	Per Day	Days	Days
Mondays to Fridays	E1- 64852- MT-MF-1	28/05/24	A	7	6	7	4	742.56	250	185,640.00
Saturdays & Good Friday	E1- 64852- MT-Sa-1	25/05/24	A	N/A	6	N/A	4	723.84	56	40,535.04
Sundays & Public Holidays*	E1- 64852- MT-Su-1	26/05/24	A	N/A	5	N/A	4	711.36	58	41,258.88
								Total Scheduled In Service Mileage	364	267,433.92

* Excluding Christmas Day and Good Friday

** See Schedule IIA Part 1

The AM PVR is the maximum quantity of vehicles in service between 07.00 hours and 09.30 hours on Mondays to Fridays.

The PM PVR is the maximum quantity of vehicles in service between 15.00 hours and 18.30 hours on Mondays to Fridays.

**FRAMEWORK AGREEMENT
NO: QC0102**

**ROUTE AGREEMENT
NO: QC87704**

ROUTE: E1

SCHEDULE IC

**SPECIAL CONDITIONS AND VARIATIONS FROM
ANNEX B TERMS AND CONDITIONS**

- | | | |
|----|---|-------------------|
| 1. | Early Termination Date
(clause 27.9) | Not
Applicable |
| 2. | Sponsored Route
(clause 27.10) | No |
| 3. | Multiple Termination
Clause 27.11 to apply | No |
| 4. | Is the Operator permitted to accept advertising on the vehicles? (clause 20 of Annex B) | Yes |
| 5. | Incentive Provisions – Do the Incentive Provisions apply? (clause 46) | Yes * |

* For this Route Agreement, clause 46 of Annex B of the Framework Agreement shall be deleted in its entirety and replaced by the following clause:

“46. INCENTIVE PROVISIONS

46.1 The provisions contained in this Route Agreement in relation to Performance Payments only and not the Contract Extension Criteria shall for the purposes of this clause 46 be referred to as the “Incentive Provisions”.

46.2 The following Contract Extension Criteria provisions shall not apply to this Route Agreement:

46.3.1 clause 2 and clause 44.2; and
46.3.2 Schedule IX in its entirety.

All other provisions of the Route Agreement shall continue to apply provided that where any other part of the Route Agreement relates to or can reasonably be inferred as relating to clauses 46.3.1 or 46.3.2 or any part thereof, such parts shall apply mutatis mutandis.”

6. Spare Vehicle – The Operator shall ensure that the following number of spare vehicles, which are specified in Schedule IIA Part 1, are available for the provision of the Services. 1

7. Route Risk Assessment - The Corporation acknowledges receipt of the Route Risk Assessment pertaining to route E1.

8. Contract Price Adjustment – applied from Tranche 730 onwards:

Paragraph 9.2.2 is deleted and replaced by the following:

The percentage price adjustment (R) is a 12-month rolling average given by: -

$$R = W \times \frac{1}{12} \times \sum_{i=1}^{n=12} \frac{P_{i+1} - P_{i+13}}{P_{i+13}}$$

Where:

W = 0.85 representing the proportion of the Contract Price that is to be adjusted by movement in the Consumer Price Index.

P_{i+1} = The Consumer Prices Index published for the month that is i+1 month prior to the anniversary of the Date of Tender as set out in Table D7BT published by the Office for National Statistics (ONS).

P_{i+13} = The Consumer Prices Index published for the month that is i+13 months prior to the anniversary of the Date of Tender as set out in Table D7BT published by the Office for National Statistics (ONS).

For the avoidance of doubt 15% of the prevailing Contract Price is non-adjustable.

FRAMEWORK AGREEMENT
NO: QC0102

ROUTE AGREEMENT
NO: QC87704

ROUTE: E1

SCHEDULE ID

MINIMUM PERFORMANCE STANDARDS

Minimum Operated Mileage Standard	98%
Route Categorisation	High Frequency Route
Initial Minimum Performance Standard (22 June 2024 to 31 March 2025)	Excess Wait Time = 0.80 Minute
Minimum Performance Standard	Excess Wait Time = 0.80 Minute
Method of monitoring QSI Performance	Full iBus
QSI Coverage Locations	See attached list of Full iBus QSI Locations
QSI Threshold	Not Applicable

FRAMEWORK AGREEMENT
NO: QC0102

ROUTE AGREEMENT
NO: QC87704

ROUTE: E1

SCHEDULE ID - ATTACHMENT

OUT DIRECTION		BACK DIRECTION	
Timing Point Code	Stop Name	Timing Point Code	Stop Name
GNFDRL	Clifton Road	EALBHZ4	Ealing Broadway Stn <> # / Haven Green
GNFDDB	Drayton Bridge Road	GDRDSL	St Leonard's Road
GDRDSL	St Leonard's Road	GNFDDB	Drayton Bridge Road

FRAMEWORK AGREEMENT
NO: QC0102

ROUTE AGREEMENT
NO: QC87704

ROUTE: E1

SCHEDULE IIA

VEHICLE SPECIFICATION

This Schedule comprises the following:

Part 1 Vehicle Description

Part 2 No longer used

**FRAMEWORK AGREEMENT
NO: QC0102**

**ROUTE AGREEMENT
NO: QC87704**

ROUTE: E1

SCHEDULE IIA

PART 1 - VEHICLE DESCRIPTION

The vehicles approved for use in the Services shall be

	Vehicle Type A
Chassis Manufacturer and Type	Volvo B9TL
Body Manufacturer and Type	WrightBus
Single or Double Deck	Double Deck
Upper Deck Air Cooling System	Yes
Minimum Seating Capacity	63 + 1 Wheelchair Space
Maximum Standing Capacity	29
Maximum Length	10,500mm
Maximum Width	2,550mm
Number of Doors	Two
Year of Manufacture	2012
Engine Type (Including Euro Rating)	Euro VI Diesel

Notes:

Where appropriate the utilisation of the respective Vehicle Types is shown in Schedule IB.

**FRAMEWORK AGREEMENT
NO: QC0102**

**ROUTE AGREEMENT
NO: QC87704**

ROUTE: E1

SCHEDULE IIIA

FARE CHART

The Fare chart relating to this Route Agreement will be provided by the Corporation prior to the Commencement Date and from time to time during the life of the Route Agreement.

In accordance with Schedule II of the Route Agreement, a current fare chart shall be displayed or be available for inspection by members of the public on each vehicle used to operate the Services.

The Operator's obligations in respect of fare collection arrangements, ticket checking and inspection remain unchanged.

FRAMEWORK AGREEMENT
NO: QC0102

ROUTE AGREEMENT
NO: QC87704

ROUTE: E1

VERSION NO: 00

EFFECTIVE DATE: 25 MAY 2024

SCHEDULE IVA

CONTRACT PRICE AND OTHER FINANCIAL DETAILS

- | | | |
|----|---|--------------------------|
| 1. | Contract Price | £ 2,868,148.00 per annum |
| 2. | Period Contract Payment | £ 220,626.77 |
| 3. | Scheduled In Service Mileage | 267,433.92 miles p.a. |
| 4. | Deduction Figure | £ 10.72 per mile |
| 5. | Date of Tender | 21 November 2023 |
| 6. | Contract Price Adjustment – The basis upon which the Contract Price shall be adjusted is as set out in paragraph 9.2 of Schedule IVB. | |
| 7. | The Payment Year commences on the first day of Payment Period Period 1 (Quarter 1) and ends on the last day of Payment Period 13 (Quarter 4), save where the Initial Payment Year applies. | |
| 8. | Notwithstanding the provisions of paragraph 2.3 of Schedule IVD of the Framework Agreement, the Initial Payment Year shall be from 22 June 2024 (Payment Period 4, Quarter 2) to 31 March 2025 (Payment Period 13, Quarter 4). | |
-