

AW5.2 Price Schedule

SOURCING REFERENCE:	BLOJEU-CR150042INNUK
SOURCING DOCUMENT TITLE:	Urban Citizen Dialogue
BIDDER NAME	[Bidder to add name]

Please note that the staff costs in section 1 should equal the staff costs outlined in section 2. Section 2 provides further detail around the project team and the distribution of staff days. The figure used for evaluation is the total staff costs (ex VAT) and the total Travel and Subsistence, Overhead costs, cost of production of materials and any/all costs associated with the delivery of the project (ex VAT).

Please complete the shaded yellow sections only

Section 1: Total Project Costs

Objective	Number of Days	Staff Cost (ex VAT)	VAT	Travel and Subsistence, Overhead costs, cost of production of materials and any/all costs associated with the delivery of the project (ex VAT)	VAT	Total Cost (Inc VAT)
1. Participate in framing of scenarios		£ -	£ -	£ -	£ -	£ -
2. Process / question design, and finalise the stimulus materials based on draft futures contractor materials		£ -	£ -	£ -	£ -	£ -
3. Workshop Recruitment and incentives (for workshop)		£ -	£ -	£ -	£ -	£ -
4. Workshop delivery: One day workshops in up to six locations across the UK including N Ireland (25 people each). Reconvened one day workshops in up to six locations including N		£ -	£ -	£ -	£ -	£ -
5. Online dialogue design and build		£ -	£ -	£ -	£ -	£ -
6. Online dialogue delivery and recruitment (including incentives if any)		£ -	£ -	£ -	£ -	£ -
7. Analysis & Reporting of dialogue results (workshops and online)		£ -	£ -	£ -	£ -	£ -
8. Contribute to final report		£ -	£ -	£ -	£ -	£ -
9. Project Management (including regular liaising with Innovate UK and the Futures contractor)		£ -	£ -	£ -	£ -	£ -
TOTAL FIXED PRICE		£ -	£ -	£ -	£ -	£ -

Section 2: Total Staff Costs

Name of Staff Member	Job Title	Contract Rate/Fees excluding VAT (£/Day)	Objective Area	Number of Days	Total Cost (ex VAT)	VAT	Total Cost (Inc VAT)
		£ -			£ -	£ -	£ -
		£ -			£ -	£ -	£ -

