

**FRAMEWORK AGREEMENT
NO: QC0011**

**ROUTE AGREEMENT
NO: QC86404**

ROUTE: 277/N277

SCHEDULE I

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

This Schedule comprises the following:

Schedule IA – Route Requirements and Route Description

Schedule IB – Working Timetable, Peak Vehicle Requirements and Scheduled In Service Mileage

Schedule IC – Special Conditions and Variations from Annex B Terms and Conditions

Schedule ID – Minimum Performance Standards

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ROUTE: 277/N277

SCHEDULE IA

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

PART 1 – ROUTE REQUIREMENTS

1. Terminal Points

Route number 277/N277 shall operate in accordance with the Working Timetable contained in Schedule IB and the Public Timetable in Schedule IA Part 2.

2. Stopping Arrangements

All buses operating on the Services must serve all stops on the line of route designated for the route.

Drivers must pick up/set down at all bus stops where passengers wish to board and/or alight. If a driver is certain no passengers wish to board or alight, they may continue. If the driver is in any doubt, they must stop.

3. Garage Address

The operation of this route will be managed from the Operator's garage as detailed below:

Garage Address: Ash Grove Garage (HK)
 Mare Street
 Hackney
 London
 E8 4RH

4. Layovers

The Working Timetable incorporates scheduled running times and layover times considered necessary by the Operator to enable the Services to be operated to at least the Minimum Performance Standards set out in Schedule ID.

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SCHEDULE IA

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

PART 2 – ROUTE DESCRIPTION

1. Route Description –
As detailed on the attached Route Description.
2. Public Timetable –
As detailed on the attached Public Timetable.

LONDON BUSES - ROUTE DESCRIPTION

ROUTE 277: Dalston Junction Bus Station - Crossharbour, Asda

Date of Structural Change: 24 February 2024.

Date of Service Change: 24 February 2024.

Reason for Issue: New Contract.

Towards Crossharbour, Asda: Dalston Junction Bus Station, Kingsland Road, Dalston Lane, Graham Road, Mare Street, Well Street, Cassland Road, Terrace Road, Church Crescent, Lauriston Road, Grove Road, Burdett Road, Midlothian Road, Burdett Road, West India Dock Road, Westferry Road, Westferry Circus (upper Level), West India Avenue, Cabot Square, The North Colonnade, Canada Square, Upper Bank Street, Bank Street, Westferry Road, East Ferry Road, Asda Access Road

Towards Dalston Junction Bus Station: Asda Access Road, East Ferry Road, Westferry Road, Bank Street, Upper Bank Street, Canada Square, The South Colonnade, Cabot Square, West India Avenue, Westferry Circus (upper Level), Westferry Road, Trinidad Street, Salter Street, West India Dock Road, Burdett Road, Midlothian Road, Burdett Road, Grove Road, Lauriston Road, Well Street, Mare Street, Graham Road, Dalston Lane, Parkholme Road, Dalston Lane, Kingsland Road

AUTHORISED STANDS, CURTAILMENT POINTS, & BLIND DESCRIPTIONS

Please note that only stands, curtailment points, & blind descriptions as detailed in this contractual document may be used.

Dalston Junction. Bus Station

Private stand for 6 buses in bus station.

Buses proceed from Kingsland Road, Forest Road, Dalston Junction Bus Station to stand, departing to Dalston Junction Bus Station.

Set down in Kingsland Road, at Stop D (2095 - Forest Road) and pick up in Dalston Junction Bus Station, at Stop N (BP5617 - Dalston Junction Station).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	No more than 2 buses on Route 277 should be scheduled to stand at any one time.
MEAL RELIEFS:	No meal relief vehicles to stand at any time.
FERRY VEHICLES:	No ferry vehicles to park on stand at any time.
BLIND DISPLAY:	Dalston Junction.
OTHER INFORMATION:	Toilet facilities available at Dalston Junction bus station.

Hackney Well Street (from Crossharbour, Asda)

Buses proceed out of service from Well Street, departing to Well Street.

Set down in Well Street, at Stop LX (25446 - Shore Road) and pick up in Well Street, at Stop LW (25445 - Shore Road).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	Unscheduled curtailments only.
BLIND DISPLAY:	Hackney Well Street.

Lauriston Road. Church Crescent (from Dalston Junction Bus Station)

Public off side stand for one bus on west side of Church Crescent commencing 11 metres north of lamp standard Z2 extending 13 metres north

From Dalston Junction Bus Station

Buses proceed from Church Crescent direct to stand.

Set down in Church Crescent, at Stop V (BP4167 - Church Crescent) and pick up in Lauriston Road, at Stop Q (14470 - Moulins Road).

From CROSSHARBOUR, ASDA

Buses proceed from Lauriston Road direct to stand.

Set down in Lauriston Road, at Stop Q (14470 - Moulins Road) and pick up in Lauriston Road, at Stop W (14474 - Penshurst Road).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	Unscheduled curtailments only.
MEAL RELIEFS:	No meal relief vehicles to stand at any time.
FERRY VEHICLES:	No ferry vehicles to park on stand at any time.
BLIND DISPLAY:	South Hackney, Lauriston Road.

Mile End Station, Grove Road (from Crossharbour, Asda)

Private stand for six buses in bus station on west side of Grove Road, commencing 55 metres north of Mile End Road and extending 30 metres on offside and 30 metres on nearside.

From Dalston Junction Bus Station

Buses proceed from Grove Road, Mile End Bus Station to stand, departing via Mile End Bus Station to Grove Road.

Set down in Grove Road, at Stop H (1422 - Mile End Station / Bow Road).

From CROSSHARBOUR, ASDA

Buses proceed from Burdett Road, Grove Road, Mile End Bus Station to stand, departing via Mile End Bus Station to Grove Road.

Set down in Burdett Road, at Stop B (1423 - Mile End Station) and pick up in Grove Road, at Stop H (1422 - Mile End Station / Bow Road).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	Unscheduled curtailments only.
MEAL RELIEFS:	No meal relief vehicles to stand at any time.
FERRY VEHICLES:	No ferry vehicles to park on stand at any time.
BLIND DISPLAY:	Mile End.

Limehouse, Burdett Road (from Dalston Junction Bus Station)

Private stand for two buses in bus station at the junction of East India Dock Road and Burdett Road, commencing 20 metres east of eastern kerbline of Burdett Road and extending 30 metres south.

From Dalston Junction Bus Station

Buses proceed from Burdett Road direct to stand.

Set down in Burdett Road, at Stop WR (R0780 - East India Dock Road) and pick up in Burdett Road, at Stop WO (25270 - East India Dock Road).

From CROSSHARBOUR, ASDA

Buses proceed from Salter Street direct to stand.

Set down in Salter Street, at Stop WL (BP638 - Salter Street) and pick up in Burdett Road, at Stop WR (R0780 - East India Dock Road).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	Unscheduled curtailments only.
MEAL RELIEFS:	No meal relief vehicles to stand at any time.
FERRY VEHICLES:	No ferry vehicles to park on stand at any time.
BLIND DISPLAY:	Limehouse, Burdett Road.

Canary Wharf, Trafalgar Way (from Dalston Junction Bus Station)

Public stand for up to two buses on southbound carriageway of Trafalgar Way, 149 metres south of Broadwalk Place and 204 metres north of Cartier Circle.

Buses proceed from North Colonnade direct to stand.

Set down in North Colonnade, F (R0315 - Canary Wharf Station) and pick up in South Colonnade, at Stop J (R0314 - Canada Square South / Canary Wharf Stn).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	Unscheduled curtailments only.
MEAL RELIEFS:	No meal relief vehicles to stand at any time.
FERRY VEHICLES:	No ferry vehicles to park on stand at any time.
BLIND DISPLAY:	Canary Wharf.

Crossharbour, Asda

Private stand for 5 buses in marked bays in Asda car park.

Additional overflow stand for 2 buses on west side of East Ferry Road, between entrance and exit of Asda store.

Buses proceed from Isle of Dogs Asda direct to stand, departing to Asda Access Road. Set down in Isle of Dogs Asda, at alighting point (OC673 - Isle of Dogs Asda) and pick up in Isle of Dogs Asda, at Stop CE (R0752 - Crossharbour Asda).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	No more than 2 buses on Route 277 should be scheduled to stand at any one time.
MEAL RELIEFS:	No meal relief vehicles to stand at any time.
FERRY VEHICLES:	No ferry vehicles to park on stand at any time.
BLIND DISPLAY:	Crossharbour Asda.

LONDON BUSES - ROUTE DESCRIPTION

ROUTE N277: Islington, Angel, White Lion Street - Crossharbour, Asda

Date of Service Change: 24 February 2024.

STREETS TRAVERSED

Towards Crossharbour, Asda: White Lion Street, Upper Street, Highbury Corner, St Paul's Road, Balls Pond Road, Dalston Lane, Graham Road, Mare Street, Well Street, Cassland Road, Terrace Road, Church Crescent, Lauriston Road, Grove Road, Burdett Road, West India Dock Road, Westferry Road, Westferry Circus (upper Level), West India Avenue, Cabot Square, The North Colonnade, Canada Square, Upper Bank Street, Bank Street, Westferry Road, East Ferry Road, Asda Access Road

Towards Islington, Angel, White Lion Street: Asda Access Road, East Ferry Road, Westferry Road, Bank Street, Upper Bank Street, Canada Square, The South Colonnade, Cabot Square, West India Avenue, Westferry Road, Salter Street, West India Dock Road, Burdett Road, Grove Road, Lauriston Road, Well Street, Mare Street, Graham Road, Dalston Lane, Balls Pond Road, St Paul's Road, Highbury Corner, Upper Street, Islington High Street, Pentonville Road, Baron Street, White Lion Street

AUTHORISED STANDS, CURTAILMENT POINTS, & BLIND DESCRIPTIONS

Please note that only stands, curtailment points, & blind descriptions as detailed in this contractual document may be used.

Islington, Angel, White Lion Street

Stand on north side of White Lion Street.

Buses proceed from White Lion Street to stand, departing to White Lion Street.
Set down in White Lion Street, Baron Street To Islin, At Stop T (9488 - White Lion Street) and pick up in White Lion Street, Baron Street To Islin, At Stop U (9488 - White Lion Street).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	No more than 2 buses on Route N277 should be scheduled to stand at any one time.
MEAL RELIEFS:	No meal relief vehicles to stand at any time.
FERRY VEHICLES:	No ferry vehicles to park on stand at any time.
BLIND DISPLAY:	Islington, Angel.

Mildmay Park (from Crossharbour, Asda)

Public stand for three buses on south side of Dove Road, commencing at a point 52.4 metres east of Essex Road and extending 38.8 metres east.

Buses proceed from Balls Pond Road, Southgate Road, Dove Road to stand, departing to Balls Pond Road.

Set down in Balls Pond Road, at Stop BH (913 - Southgate Road) and pick up in Ball's Pond Road, at Stop CC (2638 - Mildmay Park / Southgate Road).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	Unscheduled curtailments only.
MEAL RELIEFS:	No meal relief vehicles to stand at any time.
FERRY VEHICLES:	No ferry vehicles to park on stand at any time.
BLIND DISPLAY:	Mildmay Park.

Hackney Well Street (from Crossharbour, Asda)

Buses proceed out of service from Well Street, departing to Well Street.

Set down in Well Street, at Stop LX (25446 - Shore Road) and pick up in Well Street, at Stop LW (25445 - Shore Road).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	Unscheduled curtailments only.
BLIND DISPLAY:	Hackney, Well Street.

Lauriston Road, Church Crescent (from Islington, Angel, White Lion Street)

Public off side stand for one bus on west side of Church Crescent commencing 11 metres north of lamp standard Z2 extending 13 metres north

From Islington, Angel, White Lion Street

Buses proceed from Church Crescent direct to stand.

Set down in Church Crescent, at Stop V (BP4167 - Church Crescent) and pick up in Lauriston Road, at Stop Q (14470 - Moulins Road).

From CROSSHARBOUR, ASDA

Buses proceed from Lauriston Road direct to stand.

Set down in Lauriston Road, at Stop Q (14470 - Moulins Road) and pick up in Lauriston Road, at Stop W (14474 - Penshurst Road).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	Unscheduled curtailments only.
MEAL RELIEFS:	No meal relief vehicles to stand at any time.
FERRY VEHICLES:	No ferry vehicles to park on stand at any time.
BLIND DISPLAY:	South Hackney, Lauriston Road.

Mile End Station. Grove Road (from Crossharbour, Asda)

Private stand for six buses in bus station on west side of Grove Road, commencing 55 metres north of Mile End Road and extending 30 metres on offside and 30 metres on nearside.

From Islington, Angel, White Lion Street

Buses proceed from Mile End Bus Station to stand, departing via Mile End Bus Station to Grove Road.

Set down in Grove Road, at Stop H (1422 - Mile End Station / Bow Road).

From CROSSHARBOUR, ASDA

Buses proceed from Burdett Road, Grove Road, Mile End Bus Station to stand, departing to Mile End Bus Station.

Set down in Burdett Road, at Stop B (1423 - Mile End Station) and pick up in Grove Road, at Stop H (1422 - Mile End Station / Bow Road).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	Unscheduled curtailments only.
MEAL RELIEFS:	No meal relief vehicles to stand at any time.
FERRY VEHICLES:	No ferry vehicles to park on stand at any time.
BLIND DISPLAY:	Mile End.

Limehouse. Burdett Road (from Islington, Angel, White Lion Street)

Private stand for two buses in bus station at the junction of East India Dock Road and Burdett Road, commencing 20 metres east of eastern kerbline of Burdett Road and extending 30 metres south.

From Islington, Angel, White Lion Street

Buses proceed from Burdett Road direct to stand.

Set down in Burdett Road, at Stop WR (R0780 - East India Dock Road) and pick up in Burdett Road, at Stop WO (25270 - East India Dock Road).

From CROSSHARBOUR, ASDA

Buses proceed from Salter Street direct to stand.

Set down in Salter Street, at Stop WL (BP638 - Salter Street) and pick up in Burdett Road, at Stop WR (R0780 - East India Dock Road).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	Unscheduled curtailments only.
MEAL RELIEFS:	No meal relief vehicles to stand at any
time. FERRY VEHICLES:	No ferry vehicles to park on stand at any
time. BLIND DISPLAY:	Limehouse, Burdett Road.

Canary Wharf, Trafalgar Way (from Islington, Angel, White Lion Street)

Public stand for up to two buses on southbound carriageway of Trafalgar Way, 149 metres south of Broadwalk Place and 204 metres north of Cartier Circle.

Buses proceed from North Colonnade direct to stand.

Set down in North Colonnade, at Stop F (R0315 - Canary Wharf Station) and pick up in South Colonnade, at Stop J (R0314 - Canada Square South / Canary Wharf Stn).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	Unscheduled curtailments only.
MEAL RELIEFS:	No meal relief vehicles to stand at any
time. FERRY VEHICLES:	No ferry vehicles to park on stand at any
time. BLIND DISPLAY:	Canary Wharf.

Crossharbour, Asda

Private stand for 5 buses in marked bays in Asda car park.

Additional overflow stand for 2 buses on west side of East Ferry Road, between entrance and exit of Asda store.

Buses proceed from Asda Access Road, East Ferry Road, Westferry Road, Bank Street, Westferry Road, East Ferry Road, Asda Access Road to stand, departing to Asda Access Road.

Pick up in Isle of Dogs Asda, at Stop CE (R0752 - Crossharbour Asda).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	No more than 2 buses on Route 277 should be scheduled to stand at any one time.
MEAL RELIEFS:	No meal relief vehicles to stand at any
time. FERRY VEHICLES:	No ferry vehicles to park on stand at any
time. BLIND DISPLAY:	Crossharbour, Asda.

**FRAMEWORK AGREEMENT
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**ROUTE AGREEMENT
NO: QC86404**

ROUTE: 277/N277

SCHEDULE IB

WORKING TIMETABLE, PEAK VEHICLE REQUIREMENTS, AND SCHEDULED IN SERVICE MILEAGE

The following quantities of vehicles shall be used to operate the Services and constitute the “Peak Vehicle Requirement” (PVR) by day type and time of day in respect of the Services

<u>Route 277</u>	Working Timetable			Number of Vehicles In Service				Daily Scheduled In Service Miles	Number of Days	Scheduled in Service Mileage
	Reference No.	Effective Date	Vehicle Type**	AM PVR	Midday PVR	PM PVR	Evening PVR	Per Day	Days	Days
Mondays to Thursdays	277- 65593 - IF-MT-1	26/02/2024	A	15	14	15	8	1,734.55	199	345,175.45
Fridays	277- 65593 - IF-Fr- 1	01/03/2024	A	15	14	15	10	1,734.55	51	88,462.05
Saturdays & Good Friday	277- 65593 - IF-Sa-1	24/02/2024	A	N/A	16	N/A	9	1,680.86	56	94,128.16
Sundays & Public Holidays *	277- 65593 - IF-Su-1	25/02/2024	A	N/A	12	N/A	8	1,458.25	58	84,578.50
								Scheduled in Service Mileage	364	612,344.16

Route N277

	Working Timetable			Number of Vehicles In Service	Nightly Scheduled In Service Miles	Number of Nights	Scheduled in Service Mileage
	Reference No.	Effective Date	Vehicle Type**	Evening PVR	Per Night	Nights	Nights
Sun pm / Mon am #	N277-61124- IF-SuNt-1	26/02/2024	A	4	208.50	54	11,259.00
Mon – Thurs pm / Tues – Fri am	N277-61124- IF-MTNt-1	27/02/2024	A	4	208.50	205	42,742.50
Fri pm / Sat am	N277- 65599 - IF-FrNt- 1	24/02/2024	A	4	208.50	52	10,842.00
Sat pm / Sun am	N277- 65599 - IF-SaNt- 1	25/02/2024	A	4	208.50	52	10,842.00
					Total nightly	363	75,685.50

Total Scheduled In Service Mileage (daily + nightly)	688,029.66
-----------------------------------------------------------------	-------------------

* No Service on Sundays or Public Holidays except Good Friday

** See Schedule IIA Part 1

Including all Public Holidays except Christmas Day and Boxing Day

The AM PVR is the maximum quantity of vehicles in service between 07.00 hours and 09.30 hours on Mondays to Fridays.
The PM PVR is the maximum quantity of vehicles in service between 15.00 hours and 18.30 hours on Mondays to Fridays.

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SCHEDULE IC

**SPECIAL CONDITIONS AND VARIATIONS FROM
ANNEX B TERMS AND CONDITIONS**

- | | | |
|----|--------------------------------------------------------------------------------------------|------------------|
| 1. | Early Termination Date
(clause 27.9) | 25 February 2028 |
| 2. | Sponsored Route
(clause 27.10) | No |
| 3. | Multiple Termination
Clause 27.11 to apply | No |
| 4. | Is the Operator permitted to accept advertising on the vehicles?
(clause 20 of Annex B) | Yes |
| 5. | Incentive Provisions – Do the Incentive Provisions apply? (clause 46) | Yes |

* For this Route Agreement, clause 46 of Annex B of the Framework Agreement shall be deleted in its entirety and replaced by the following clause:

“46. INCENTIVE PROVISIONS

46.1 The provisions contained in this Route Agreement in relation to Performance Payments only and not the Contract Extension Criteria shall for the purposes of this clause 46 be referred to as the “Incentive Provisions”.

46.2 The following Contract Extension Criteria provisions shall not apply to this Route Agreement:

46.3.1 clause 2 and clause 44.2; and
46.3.2 Schedule IX in its entirety.

All other provisions of the Route Agreement shall continue to apply provided that where any other part of the Route Agreement relates to or can reasonably be inferred as relating to clauses 46.3.1 or 46.3.2 or any part thereof, such parts shall apply mutatis mutandis.”

6. Spare Vehicles – The Operator shall ensure that the following number of spare vehicles, which are specified in Schedule IIA Part 1, are available for the provision of the Services. 2
7. Existing Vehicles – The Operator shall ensure that all vehicles entering service on this route undergo refurbishment to the April 2021 Refurbishment Specification prior to entering service.
8. Route Risk Assessment - The Corporation acknowledges receipt of the Route Risk Assessment pertaining to route 277/N277.
9. Contract Price Adjustment – applied from Tranche 730 onwards:

Paragraph 9.2.2 is deleted and replaced by the following:

The percentage price adjustment (R) is a 12-month rolling average given by: -

$$R = W \times \frac{1}{12} \times \sum_{i=1 \dots n}^{n=12} \frac{P_{i+1} - P_{i+13}}{P_{i+13}}$$

Where:

- W = 0.85 representing the proportion of the Contract Price that is to be adjusted by movement in the Consumer Price Index.
- P_{i+1} = The Consumer Prices Index published for the month that is i+1 month prior to the anniversary of the Date of Tender as set out in Table 277/N277BT published by the Office for National Statistics (ONS).
- P_{i+13} = The Consumer Prices Index published for the month that is i+13 months prior to the anniversary of the Date of Tender as set out in Table 277/N277BT published by the Office for National Statistics (ONS).

For the avoidance of doubt 15% of the prevailing Contract Price is non- adjustable.

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SCHEDULE ID

MINIMUM PERFORMANCE STANDARDS AND QSI THRESHOLD

Minimum Operated Mileage Standard	98%
Route Categorisation	High Frequency Route
Initial Minimum Performance Standard (1 April 2024 to 3 January 2025)	Route 277: EWT = 1.01 minutes Route N277: 87.8% "On Time"
Minimum Performance Standard	Route 277: EWT = 1.00 minute Route N277: 88.0% "On Time"
Method of monitoring QSI Performance	Full iBus
QSI Coverage Locations	See attached list of Full iBus QSI Locations
QSI Threshold	Not Applicable

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SCHEDULE ID - ATTACHMENT

277

OUT DIRECTION

Timing Point Code	Stop Name
ISLNWL	White Lion Street
HYISSN	St Paul's Road / Highbury Corner
DALSJC	Dalston Lane / Dalston Junction Stn > o <
HCKCGR	Hackney Central / Mare Street
LAURCC	Penshurst Road
MNSNGR	Mile End Station <>/ Bow Road
LIMEBR	East India Dock Road
CNWFSN	Canary Wharf Station <> [dlr]
MILLDB	Arnhem Wharf Primary School

BACK DIRECTION

Timing Point Code	Stop Name
CHBRAS	Crossharbour Asda
MILLDB	Arnhem Wharf Primary School
CNWFSN	Canary Wharf Station [dlr]
LIMEBR	East India Dock Road
MNSNGR	Mile End Station <>/ Mile End Road
LAURCC	Moulins Road
HCKCGR	Graham Road / Hackney Central #
DALSJC	Dalston Junction Station #
HYISSN	Highbury Corner

N277**OUT DIRECTION****Timing Point
Code****Stop Name**

DALSBS	Dalston Junction Station >lol<
HCKCGR	Hackney Central / Mare Street
LAURCC	Penshurst Road
MNSNGR	Mile End Station <>/ Bow Road
LIMEBR	East India Dock Road
CNWFSN	Canary Wharf Station <> [dlr]
MILLDB	Arnhem Wharf Primary School
IGNSWE	East Ferry Road

BACK DIRECTION**Timing Point
Code****Stop Name**

CHBRAS	Crossharbour Asda
IGNSWC	Langbourne Place
MILLDB	Arnhem Wharf Primary School
CNWFSN	Canary Wharf Station [dlr]
LIMEBR	East India Dock Road
MNSNGR	Mile End Station <>/ Mile End Road
LAURCC	Moulins Road
HCKCGR	Graham Road / Hackney Central #

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SCHEDULE IIA

VEHICLE SPECIFICATION

This Schedule comprises the following:

Part 1	Vehicle Description
Part 2	No longer used

SCHEDULE IIA

PART 1 - VEHICLE DESCRIPTION

The vehicles approved for use in the Services shall be

	Vehicle Type A
Chassis Manufacturer and Type	ADL E 40H
Body Manufacturer and Type	ADL Enviro 400MMC
Single /Double Deck or Articulated	Double
Upper Deck Air Cooling System	Yes
Minimum Seating Capacity	66 + 1 Wheelchair
Maximum Standing Capacity	24
Maximum Length	10,355mm
Maximum Width	2,550mm
Number of Doors	Two
Year of Manufacture	2017
Engine Type (Including Euro Rating)	Euro VI Hybrid

Notes:

Where appropriate the utilisation of the respective Vehicle Types is shown in Schedule IB.

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SCHEDULE IIIA

FARE CHART

The Fare chart relating to this Route Agreement will be provided by the Corporation prior to the Commencement Date and from time to time during the life of the Route Agreement.

In accordance with Schedule II of the Route Agreement, a current fare chart shall be displayed or be available for inspection by members of the public on each vehicle used to operate the Services.

The Operator's obligations in respect of fare collection arrangements, ticket checking and inspection remain unchanged.

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VERSION NO: 00

EFFECTIVE DATE: 24 FEBRUARY 2024

SCHEDULE IVA

CONTRACT PRICE AND OTHER FINANCIAL DETAILS

- | | | |
|----|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------|
| 1. | Contract Price | £ 5,738,800.00 per annum |
| | Route 277 component | £ 5,203,718.00 per annum |
| | Route N277 component | £ 535,082.00 per annum |
| 2. | Period Contract Payment | £441,446.15 |
| | Route 277 component | 612,344.16 per annum |
| | Route N277 component | 75,685.50 per annum |
| 3. | Scheduled In Service Mileage | 688,029.66 miles p.a |
| 4. | Deduction Figure | £ 8.34 per mile |
| 5. | Date of Tender | 16 May 2023 |
| 6. | Contract Price Adjustment – The basis upon which the Contract Price shall be adjusted is as set out in paragraph 9.2 of Schedule IVB. | |
| 7. | The Payment Year commences on the first day of Payment Period 11 (Quarter 4), and ends on the last day of Payment Period 10 (Quarter 3), save where the Initial Payment Year applies. | |
| 8. | Notwithstanding the provisions of paragraph 2.3 of Schedule IVD of the Framework Agreement, the Initial Payment Year shall be from 1 April 2024 (Payment Period 1, Quarter 1) to 3 January 2025 (Payment Period 10, Quarter 3). | |