AW5.2 Price Schedule

Please ensure that you DO NOT alter this spreadsheet. Any alterations may result in your Pricing being disqualified.

SOURCING REFERENCE:	CR20046
SOURCING DOCUMENT TITLE:	ISCF Healthy Ageing Challenge: Evaluation
BIDDER NAME	

Please complete the shaded yellow sections only.

Please note that the staff costs in section 1 cell C23, C35, C47 and C61 should equal the staff costs outlined in section 2. Section 2 provides further detail around the project team and the distribution of staff days.

The figure used for evaluation is the total Cost (ex VAT) provided in Section 1 (cell D63). The total cost is the total staff costs (ex VAT) and the total Travel and Subsistence, Overhead costs, cost of production of materials and any/all costs associated with the delivery of the project (ex VAT).

Section 1: Total Project Costs (Summary)

Evaluation Framework Development - Phase 1	Number of Days	Total Staff Cost Per Objective (ex VAT)	Total Cost (Ex VAT)
1. Research - Phase 1	0	£ -	£ -
2. Data Collection/Compliation - Phase 1	0	£ -	£ -
3. Drafting - Phase 1	0	£ -	£ -
4. Report Writing - Phase 1	0	£ -	£ -
5. Workshops - Phase 1	0	£ -	£ -
6. Analysis - Phase 1	0	£ -	£ -
7. Project Management - Phase 1	0	£ -	£ -
8. Meetings - Phase 1	0	£ -	£ -
9. Other Costs - Phase 1	0	£ -	£ -
TOTAL	0	£ -	£ -

Baseline Measurement - Phase 2	Number of Days	Total Staff Cost Per Objective (ex VAT)	Total Cost (Ex VAT)
1. Research - Phase 2	0	£ -	£ -
2. Data Collection/Compliation - Phase 2	0	£ -	£ -
3. Drafting - Phase 2	0	£ -	£ -
4. Report Writing - Phase 2	0	£ -	£ -
5. Workshops - Phase 2	0	£ -	£ -
6. Analysis - Phase 2	0	£ -	£ -
7. Project Management - Phase 2	0	£ -	£ -
8. Meetings - Phase 2	0	£ -	£ -
9. Other Costs - Phase 2	0	£ -	£ -
TOTAL	0	£ -	£ -

Data collection, analysis and interim reporting - Phase 3	Number of Days	Total Staff Cost Per Objective (ex VAT)	Total Cost (Ex VAT)
1. Research - Phase 3	0	£ -	£ -
2. Data Collection/Compliation - Phase 3	0	£ -	£ -
3. Drafting - Phase 3	0	£ -	£ -
4. Report Writing - Phase 3	0	£ -	£ -
5. Workshops - Phase 3	0	£ -	£ -
6. Analysis - Phase 3	0	£ -	£ -
7. Project management - Phase 3	0	£ -	£ -
8. Meetings - Phase 3	0	£ -	£ -
9. Other Costs - Phase 3	0	£ -	£ -
TOTAL	0	£ -	£ -

Final reporting - Phase 4	Number of Days	Total Staff Cost Per Objective (ex VAT)	Total Cost (Ex VAT)
1. Research - Phase 4	0	£ -	£ -
2. Data Collection/Compliation - Phase 4	0	£ -	£ -
3. Drafting - Phase 4	0	£ -	£ -
4. Final Reports - Phase 4	0	£ -	£ -
5. Workshops - Phase 4	0	£ -	£ -
6. Analysis - Phase 4	0	£ -	£ -
7. Project management - Phase 4	0	£ -	£ -
8. Meetings - Phase 4	0	£ -	£ -
9. Completion Questionnaire - Phase 4	0	£ -	£ -
10. Follow On Plan - Phase 4	0	£ -	£ -
11. Other Costs - Phase 4	0	£ -	£ -
TOTAL	0	£ -	£ -
Total Cost (ex VAT)			£ -

Job Title	Standard Rate/Fees excluding VAT (£/Day)	Discounted Rate/Fees excluding VAT (£/Day)	Objective Area (Please Select)	Number of Days	Travel and Subsistence, Overhead costs, cost of production of materials and any/all costs associated with the delivery of the project (ex VAT)	Total Staff Cost (ex VAT)	Total Cost (ex VAT)
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Notes:
Day rate is for 8 hr day.
Half day rate is for 4 hrs.