ROUTE AGREEMENT NO: QC0075 NO: QC79001

ROUTE: 322

SCHEDULE I

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

This Schedule comprises the following:

- Schedule IA Route Requirements and Route Description
- Schedule IB Working Timetable, Peak Vehicle Requirements and Scheduled In Service Mileage
- Schedule IC Special Conditions and Variations from Annex B Terms and Conditions
- Schedule ID Minimum Performance Standards

ROUTE AGREEMENT NO: QC0075 NO: QC79001

ROUTE: 322

SCHEDULE IA

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

PART 1 - ROUTE REQUIREMENTS

1. **Terminal Points**

Route number 322 shall operate in accordance with the Working Timetable contained in Schedule IB and the Public Timetable in Schedule IA Part 2.

2. **Stopping Arrangements**

All buses operating on the Services must serve all stops on the line of route designated for the route.

Drivers must pick up/set down at all bus stops where passengers wish to board and/or alight. If a driver is certain no passengers wish to board or alight, they may continue. If the driver is in any doubt, they must stop.

3. **Garage Address**

The operation of this route will be managed from the Operator's garage as detailed below:

Battersea Garage Garage Address:

Silverthorne Road

London **SW8 3HE**

4. Layovers

The Working Timetable incorporates scheduled running times and layover times considered necessary by the Operator to enable the Services to be operated to at least the Minimum Performance Standards set out in Schedule ID.

NO: QC0075

ROUTE AGREEMENT NO: QC79001

ROUTE: 322

SCHEDULE IA

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

PART 2 – ROUTE DESCRIPTION

Route Description -

As detailed on the attached Route Description.

2. Public Timetable -

Due to the widespread use of the Stop Specific Timetables (SSTT), Public Timetables are no longer being issued.

LONDON BUSES - ROUTE DESCRIPTION

ROUTE 322: Crystal Palace Bus Station - Clapham Common, Old Town

Date of Structural Change: 30 April 2022. Date of Service Change: 30 April 2022.

Reason for Issue: New Contract.

STREETS TRAVERSED

Towards Clapham Common, Old Town: Crystal Palace Bus Station East Side, Crystal Palace Parade, Church Road, Westow Street, Gipsy Hill, Gipsy Road, St Gothard Road, St Cloud Road, St Gothard Road, Vale Street, Tritton Road, Rosendale Road, Park Hall Road, Robson Road, Norwood Road, Dulwich Road, Hurst Street, Railton Road, Atlantic Road, Brixton Road, Stockwell Road, Stockwell Green, Landor Road, Bedford Road, Lendal Terrace, Clapham High Street, Clapham Common South Side, Long Road, Rookery Road, Clapham Common North Side, The Pavement.

Towards Crystal Palace Bus Station: The Pavement, Clapham Common South Side, Clapham High Street, Clapham Road, Bedford Road, Landor Road, Stockwell Green Northern Arm, Stockwell Road, Brixton Road, Atlantic Road, Railton Road, Rymer Street, Dulwich Road, Norwood Road, Robson Road, Park Hall Road, Rosendale Road, Tritton Road, Vale Street, St Gothard Road, St Cloud Road, St Gothard Road, Gipsy Road, Gipsy Hill, Westow Hill, Crystal Palace Parade.

<u>AUTHORISED STANDS, CURTAILMENT POINTS, & BLIND</u> DESCRIPTIONS

Please note that only stands, curtailment points, & blind descriptions as detailed in this contractual document may be used.

CRYSTAL PALACE BUS STATION

Private stand for 9 buses facing south in marked bays on east side of bus station on east side of Crystal Palace Parade opposite Farguhar Road.

Buses proceed from Crystal Palace Parade via Crystal Palace Bus Station East Side to stand, departing to Crystal Palace Bus Station East Side. Set down in Crystal Palace Parade, at Stop C (940 - Crystal Palace Parade, Last Stop on LOR: 940 - Crystal Palace Parade) and pick up in Crystal Palace Bus Station East Side, at Stop D (BP2418 - Crystal Palace Bus Station, First Stop on LOR: BP2418 - Crystal Palace Bus Station).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: No more than 2 buses on Route 322 should be

scheduled to stand at any one time.

MEAL RELIEFS: No meal relief vehicles to stand at any time. FERRY VEHICLES: No ferry vehicles to park on stand at any time.

BLIND DISPLAY: Crystal Palace.

OTHER INFORMATION: Toilet facilities available.

GIPSY ROAD, GIPSY HILL (from CLAPHAM COMMON, OLD TOWN)

Buses proceed from Gipsy Road via Dulwich Wood Park departing to Gipsy Road. Set down in Gipsy Road (BP1712 - Oaks Avenue, Last Stop on LOR: BP1712 - Oaks Avenue) and pick up in Gipsy Road (BP1709 - Oaks Avenue, First Stop on LOR: BP1709 - Oaks Avenue).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Turning Point Only - Buses must not stand

BLIND DISPLAY: Gipsy Hill.

WEST NORWOOD, MYTON ROAD (from CLAPHAM COMMON, OLD TOWN)

Public stand on south side of Myton Road, commencing 5 metres east of lamp standard No 1462 and extending 19 metres east.

Buses proceed from Park Hall Road via Rosendale Road and Myton Road to stand, departing via Myton Road, Martell Road and Park Hall Road to Robson Road. Set down in Park Hall Road (13272 - Martell Road, Last Stop on LOR: 13272 - Martell Road) and pick up in Robson Road (13273 - Martell Road, First Stop on LOR: 13273 - Martell Road).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Unscheduled curtailments only.

MEAL RELIEFS: No meal relief vehicles to stand at any time. FERRY VEHICLES: No ferry vehicles to park on stand at any time.

BLIND DISPLAY: West Norwood.

TULSE HILL STATION

Public stand for three buses on the west side of Hardel Rise.

From Clapham Common, Old Town.

Buses proceed from Norwood Road via Christchurch Road and Hardel Rise to stand, departing via Hardel Rise and Tulse Hill to Norwood Road. Set down in Norwood Road, at Stop C (13259 - Deronda Road, Last Stop on LOR: 13259 - Deronda Road) and pick up in Norwood Road, at Stop B (13260 - Thurlow Park Road, First Stop on LOR: 13260 - Thurlow Park Road).

From Crystal Palace Bus Station.

Buses proceed from Norwood Road via Christchurch Road and Hardel Rise to stand, departing via Hardel Rise and Tulse Hill to Norwood Road. Set down in Norwood Road, at Stop E (26402 - Lancaster Avenue, Last Stop on LOR: 26402 - Lancaster Avenue) and pick up in Norwood Road, at Stop G (7730 - Tulse Hill Station #, First Stop on LOR: 7730 - Tulse Hill Station #).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Unscheduled curtailments only.

MEAL RELIEFS: No meal relief vehicles to stand at any time. FERRY VEHICLES: No ferry vehicles to park on stand at any time.

BLIND DISPLAY: Tulse Hill Station.

HERNE HILL STATION (from CLAPHAM COMMON, OLD TOWN)

Buses proceed from Railton Road via Dulwich Road and Hurst Street departing to Railton Road. Set down in Railton Road (13336 - Regent Road, Last Stop on LOR: 13336 - Regent Road) and pick up in Railton Road (13335 - Regent Road, First Stop on LOR: 13335 - Regent Road).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Turning Point Only - Buses must not stand

BLIND DISPLAY: Herne Hill.

HERNE HILL STATION (from Crystal Palace Bus Station)

Buses proceed from Dulwich Road via Hurst Street, Railton Road and Rymer Street departing to Dulwich Road. Set down in Dulwich Road, at Stop L (437 - Herne Hill Station #, Last Stop on LOR: 437 - Herne Hill Station #) and pick up in Dulwich Road, at Stop N (436 - Herne Hill Station #, First Stop on LOR: 436 - Herne Hill Station #).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Turning Point Only - Buses must not stand

BLIND DISPLAY: Herne Hill.

BRIXTON, STOCKWELL PARK WALK (from Crystal Palace Bus Station)

Public stand for ten buses on the north side of Stockwell Park Walk commencing 15 metres east of a point opposite Astoria Walk and extending 123 metres west. Buses proceed from Atlantic Road via Brixton Road, Stockwell Road and Stockwell Park Walk to stand, departing via Stockwell Park Walk and Brixton Road to Atlantic Road. Set down in Atlantic Road, at Stop LA (BP4618 - Brixton Station #, Last Stop on LOR: BP4618 - Brixton Station #) and pick up in Atlantic Road, at Stop L (235 - Brixton Station <> #, First Stop on LOR: 235 - Brixton Station <> #).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Unscheduled curtailments only.

MEAL RELIEFS: No meal relief vehicles to stand at any time. FERRY VEHICLES: No ferry vehicles to park on stand at any time.

BLIND DISPLAY: Brixton.

CLAPHAM NORTH STATION (from Crystal Palace Bus Station)

Buses proceed from Bedford Road via Lendal Terrace, Clapham High Street, Clapham Road and Bedford Road departing to Landor Road. Set down in Bedford Road, at stop D (BP2979 - Clapham North Station <>) and pick up in Landor Road, at stop P (BP4545 - Fenwick Place, First Stop on LOR: BP4545 - Fenwick Place).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Turning Point Only - Buses must not stand

BLIND DISPLAY: Clapham North.

CLAPHAM COMMON, OLD TOWN, THE PAVEMENT [SOUTH]

Public stand for two buses on The Pavement 20m North of bus stop BP5819, 30m North of the junction with Old Town.

Buses proceed from The Pavement direct to stand, departing to The Pavement. Set down in The Pavement (BP5861 - The Pavement, Last Stop on LOR: BP5861 - The Pavement) and pick up in The Pavement, at stop T (BP5819 - The Pavement, First Stop on LOR: BP5819 - The Pavement).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: No more than 2 buses on Route 322 should be

scheduled to stand at any one time.

MEAL RELIEFS: No meal relief vehicles to stand at any time. FERRY VEHICLES: No ferry vehicles to park on stand at any time.

BLIND DISPLAY: Clapham Common.

FRAMEWORK AGREEMENT NO: QC0075

ROUTE AGREEMENT NO: QC79001

ROUTE: 322

SCHEDULE IB

WORKING TIMETABLE, PEAK VEHICLE REQUIREMENTS, AND SCHEDULED IN SERVICE MILEAGE

The following quantities of vehicles shall be used to operate the Services and constitute the "Peak Vehicle Requirement" (PVR) by day type and time of day in respect of the Services

	Working Timetable			Number of Vehicles In Service				Daily Scheduled In Service Miles	Number of Days	Scheduled in Service Mileage
	Reference	Effective	Vehicle	AM	Midday	PM	Evening	Per Day	Days	Days
	No.	Date	Type**	PVR	PVR	PVR	PVR			
Mondays to	322- 57824-	03/05/22	Α	10	9	10	6	1,123.25	250	280,812.50
Fridays	CX-MF-1-2									
Saturdays &	322- 57824-	30/04/22	Α	N/A	10	N/A	6	1,070.09	56	59,925.04
Good Friday	CX-Sat-1-2									
Sundays &	322- 57824-	01/05/22	Α	N/A	8	N/A	6	844.16	58	48,961.28
Public Holidays*	CX-Sun-1-2									·
				•		•		Total Scheduled In Service Mileage	364	389,698.82

Excluding Christmas Day and Good Friday

- ** See Schedule IIA Part 1
- # Including all Public Holidays except Christmas Day and Boxing Day

The AM PVR is the maximum quantity of vehicles in service between 07.00 hours and 09.30 hours on Mondays to Fridays. The PM PVR is the maximum quantity of vehicles in service between 16.00 hours and 18.30 hours on Mondays to Fridays.

ROUTE AGREEMENT NO: QC79001 NO: QC0075

ROUTE: 322

SCHEDULE IC

SPECIAL CONDITIONS AND VARIATIONS FROM **ANNEX B TERMS AND CONDITIONS**

Early Termination Date 1. 24 April 2026 (clause 27.9)

2. Sponsored Route No (clause 27.10)

3. Multiple Termination Yes Clause 27.11 to apply

The following agreements will be subject to multiple QC7890-Route 350 termination: QC79201-Route 433

- 4. Is the Operator permitted to accept advertising on the Yes vehicles? (clause 20 of Annex B)
- Incentive Provisions Do the Incentive Provisions apply? 5. Yes* (clause 46)
 - For this Route Agreement, clause 46 of Annex B of the Framework Agreement shall be deleted in its entirety and replaced by the following clause:
 - "46. **INCENTIVE PROVISIONS**
 - The provisions contained in this Route Agreement in 46.1 relation to Performance Payments only and not the Contract Extension Criteria shall for the purposes of this clause 46 be referred to as the "Incentive Provisions".
 - 46.2 The following Contract Extension Criteria provisions shall not apply to this Route Agreement:

46.3.1 clause 2 and clause 44.2; and 46.3.2 Schedule IX in its entirety.

All other provisions of the Route Agreement shall continue to apply provided that where any other part of the Route Agreement relates to or can reasonably be inferred as relating to clauses 46.3.1 or 46.3.2 or any part thereof, such parts shall apply mutatis mutandis."

- 6. Spare Vehicle The Operator shall ensure that the following number of spare vehicles, which are specified in Schedule IIA Part 1, are available for the provision of the Services.
- 7. Existing Vehicles The Operator shall ensure that all vehicles entering service on this route undergo refurbishment to the March 2014 Refurbishment Specification prior to entering service.
- 8. Route Risk Assessment The Corporation acknowledges receipt of the Route Risk Assessment pertaining to route 322.
- 9. Contract Price Adjustment applied from Tranche 730 onwards:

Paragraph 9.2.2 is deleted and replaced by the following:

The percentage price adjustment (R) is a 12-month rolling average given by: -

$$R = W \times \frac{1}{12} \times \sum_{i=1...n}^{n=12} \frac{P_{i+1} - P_{i+13}}{P_{i+13}}$$

- W = 0.85 representing the proportion of the Contract Price that is to be adjusted by movement in the Consumer Price Index.
- P_{i+1} = The Consumer Prices Index published for the month that is i+1 month prior to the anniversary of the Date of Tender as set out in Table D7BT published by the Office for National Statistics (ONS).
- P_{i+13} = The Consumer Prices Index published for the month that is i+13 months prior to the anniversary of the Date of Tender as set out in Table D7BT published by the Office for National Statistics (ONS).

Where:

For the avoidance of doubt 15% of the prevailing Contract Price is non-adjustable.

ROUTE AGREEMENT NO: QC0075 NO: QC79001

ROUTE: 322

SCHEDULE ID

MINIMUM PERFORMANCE STANDARDS AND QSI THRESHOLD

Minimum Operated Mileage Standard	98%			
Route Categorisation	High Frequency Route			
Initial Minimum Performance Standard (25 June 2022 to 31 March 2023)	EWT = 1.10 Minutes			
Minimum Performance Standard	EWT = 1.10 Minutes			
Method of monitoring QSI Performance	Full iBus			
QSI Coverage Locations	See attached list of Full iBus QSI Locations			
Extension Assessment Period	Not Applicable			

NO: QC0075

ROUTE AGREEMENT

NO: QC79001

ROUTE: 322

SCHEDULE ID - ATTACHMENT

OUT DIRECTION			BACK DIRECTION				
	ming Point ode	Stop Name	Timing Point Code	Stop Name			
CI	PALBS	Crystal Palace Bus Station	ССОМОР	The Pavement			
G'	YHLGR	Gipsy Hill / Gipsy Road	BRIXSN	Brixton Station			
W	NORRR	Norwood Road / Robson Road	HERNDR	Herne Hill Station			
HI	ERNDR	Herne Hill Station	WNORRR	Robson Road / Norwood Road			
ВІ	RIXSN	Brixton Station	GYHLGR	Gipsy Hill / Gipsy Road			

FRAMEWORK AGREEMENT NO: QC0075

ROUTE AGREEMENT NO: QC79001

ROUTE: 322

SCHEDULE IIA

VEHICLE SPECIFICATION

This Schedule comprises the following:

Part 1 Vehicle Description

Part 2 No longer used

ROUTE AGREEMENT NO: QC79001 NO: QC0075

ROUTE: 322

SCHEDULE IIA

PART 1 - VEHICLE DESCRIPTION

The vehicles approved for use in the Services shall be

	Vehicle Type A	
Chassis Manufacturer and Type	Switch Metrocity	
Body Manufacturer and Type	Switch Metrocity	
Single /Double Deck or Articulated	Single Deck	
Upper Deck Air Cooling System	Not Applicable	
Minimum Seating Capacity	21+ 1 Wheelchair space	
Maximum Standing Capacity	24	
Maximum Length	8,810mm	
Maximum Width	2,470mm	
Number of Doors	One	
Year of Manufacture	2022	
Engine Type (Including Euro Rating)	Electric	

Notes:

Where appropriate the utilisation of the respective Vehicle Types is shown in Schedule IB.

ROUTE AGREEMENT NO: QC0075 NO: QC79001

ROUTE: 322

SCHEDULE IIIA

FARE CHART

The Fare chart relating to this Route Agreement will be provided by the Corporation prior to the Commencement Date and from time to time during the life of the Route Agreement.

In accordance with Schedule II of the Route Agreement, a current fare chart shall be displayed or be available for inspection by members of the public on each vehicle used to operate the Services.

The Operator's obligations in respect of fare collection arrangements, ticket checking and inspection remain unchanged.

NO: QC0075 NO: QC79001

ROUTE: 322

VERSION NO: 00

ROUTE AGREEMENT

EFFECTIVE DATE: 30 APRIL 2022

SCHEDULE IVA

CONTRACT PRICE AND OTHER FINANCIAL DETAILS

Contract Price £ 2,608,590.00 per annum
Period Contract Payment £ 200,660.77
Scheduled In Service Mileage 389,698.82 miles p.a.
Deduction Figure £ 6.69 per mile
Date of Tender 25 May 2021

- 6. Contract Price Adjustment The basis upon which the Contract Price shall be adjusted is as set out in paragraph 9.2 of Schedule IVB.
- 7. The **Payment Year** commences on the first day of Payment Period 1 (Quarter 1), and ends on the last day of Payment Period 13 (Quarter 4), save where the Initial Payment Year applies.
- 8. Notwithstanding the provisions of paragraph 2.3 of Schedule IVD of the Framework Agreement, the **Initial Payment Year** shall be from 25 June 2022 (Payment Period 4, Quarter 2) to 31 March 2023 (Payment Period 13, Quarter 4).