

**Joint Schedule 2 (Variation Form)**  
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## Joint Schedule 2 (Variation Form)

This form is to be used in order to change a contract in accordance with Clause 24 (Changing the Contract)

Contact Details	
This variation is between:	<b>Cabinet Office ("the Buyer")</b> And <b>ESRI (UK) Limited ("the Supplier")</b>
Contract name:	<b>Geospatial Mapping and Technology Tools 2023-24 ("the Contract")</b>
Contract reference number:	<b>CCIT23A16</b>
Details of Proposed Variation	
Variation initiated by:	<b>Buyer</b>
Variation number:	<b>002</b>
Date variation is raised:	<b>20/03/2024</b>
Proposed variation	Implement contract extension option for 12 months and increase the contract value.
Reason for the variation:	<b>Activation of optional 12 month extension to term of Contract and an increase in contract value for additional licences.</b>
An Impact Assessment shall be provided within:	<b>N/A</b>
Impact of Variation	
Likely impact of the proposed variation:	<b>N/A</b>
Outcome of Variation	
Contract variation:	<p>This Contract detailed above is varied as follows:</p> <ul style="list-style-type: none"> <li>To extend for a further 12 months as per the Call-Off extension period within the Contract</li> <li>Extension period 1<sup>st</sup> April 2024 – 31<sup>st</sup> March 2025</li> <li>Increase the contract value by £ 258,000 excluding VAT</li> <li>CALL-OFF DELIVERABLES to be replaced with the following:</li> </ul> <p>"As detailed in the Enterprise Agreement ("Enterprise Agreement") plus 'Amendment No. 4 to Enterprise Agreement' ("Amendment 4"), and the 2024 Appendix A and 2024 Appendix B, specifically relating to Esri Inc COTS Software, licensed in accordance with the Esri Inc software products terms set out in Annex 2 Call-Off Schedule 21 (Supplier-Furnished Terms).</p> <p>OS Premium Data – Maps + , licensed in accordance with the terms set out in Annex 3 Call-Off Schedule 21 50(Supplier-Furnished Terms).</p>

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	<p>Esri UK Data Loader (1 x annual term licence). licensed in accordance with the Supplier software products terms set out in Annex 2 Call-Off Schedule 21 (Supplier-Furnished Terms).</p> <p>Additionally, during the term of the Enterprise Agreement and included in the Charges, the Supplier will additionally provide:</p> <ul style="list-style-type: none"><li>• 6 man days per annum time and materials professional services days to be called off (subject to availability) for use by the Office for Government Property (OGP) part of the Cabinet Office; such days cannot be carried over after the term of Amendment 4 to the Enterprise Agreement and no New IPR will be generated.</li><li>• 10 man days per annum time and materials professional services days to be called off (subject to availability) for use by the National Situation Centre (SitCen) part of the Cabinet Office; such days cannot be carried over after the term of Amendment 4 to the Enterprise Agreement and no New IPR will be generated.</li><li>• Software Support and/or Maintenance: such is provided in accordance with the terms set out in Annex 4 Call-Off Schedule 21 (Supplier-Furnished Terms).</li><li>• £15,000 learning credits (split as £10,000 to SitCen and £5,000 to OGP) that can be used against scheduled or unscheduled training courses offered by Supplier (subject to availability) which cannot be carried over after the term of Amendment 4 to the Enterprise Agreement. Includes any associated training documentation which may be provided for the purpose of Buyer personnel receiving the Training.”</li></ul> <p>The 12-month extension will include all eligible software provided in the existing contract with the addition of the following:</p>	
Financial variation:	Original Contract Value:	£ 200,000
	Additional cost due to variation:	£ 258,000
	New Contract value:	£ 458,000

1. This Variation must be agreed and signed by both Parties to the Contract and shall only be effective from the date it is signed by the Buyer.
2. Words and expressions in this Variation shall have the meanings given to them in the Contract.
3. The Contract, including any previous Variations, shall remain effective and unaltered except as amended by this Variation.

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Signed by an authorised signatory for and on behalf of the Buyer

Signature	REDACTED TEXT under FOIA Section 40, Personal Information
Date	27/03/2024
Name (in Capitals)	REDACTED TEXT under FOIA Section 40, Personal Information
Address	REDACTED TEXT under FOIA Section 40, Personal Information

Signed by an authorised signatory to sign for and on behalf of the Supplier

Signature	REDACTED TEXT under FOIA Section 40, Personal Information
Date	27/03/2024
Name (in Capitals)	REDACTED TEXT under FOIA Section 40, Personal Information
Address	REDACTED TEXT under FOIA Section 40, Personal Information