ROUTE AGREEMENT NO: QC86001

ROUTE: 59

SCHEDULE I

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

This Schedule comprises the following:

- Schedule IA Route Requirements and Route Description
- Schedule IB Working Timetable, Peak Vehicle Requirements and Scheduled In Service Mileage
- Schedule IC Special Conditions and Variations from Annex B Terms and Conditions
- Schedule ID Minimum Performance Standards

ROUTE AGREEMENT NO: QC86001

ROUTE: 59

SCHEDULE IA

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

PART 1 - ROUTE REQUIREMENTS

1. Terminal Points

Route number 59 shall operate in accordance with the Working Timetable contained in Schedule IB and the Public Timetable in Schedule IA Part 2.

2. Stopping Arrangements

All buses operating on the Services must serve all stops on the line of route designated for the route.

Drivers must pick up/set down at all bus stops where passengers wish to board and/or alight. If a driver is certain no passengers wish to board or alight, they may continue. If the driver is in any doubt, they must stop.

3. Garage Address

The operation of this route will be managed from the Operator's garage as detailed below:

Garage Address: Brixton Garage (BN)

Streatham Hill,

London SW2 4TB

4. Layovers

The Working Timetable incorporates scheduled running times and layover times considered necessary by the Operator to enable the Services to be operated to at least the Minimum Performance Standards set out in Schedule ID.

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ROUTE: 59

SCHEDULE IA

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

PART 2 – ROUTE DESCRIPTION

1. Route Description -

As detailed on the attached Route Description.

2. Public Timetable -

As detailed on the attached Public Timetable.

LONDON BUSES - ROUTE DESCRIPTION

ROUTE 59: Streatham Hill - St Bartholomew's Hospital

Date of Structural Change: 27 January 2024. Date of Service Change: 27 January 2024.

Reason for Issue: New Contract.

STREETS TRAVERSED

Towards St Bartholomew's Hospital: Streatham Hill, Brixton Hill, Brixton Road, Kennington Park Road, Kennington Road, Baylis Road, Waterloo Road, Tenison Way Bus Station, Tenison Way, Waterloo Road, Waterloo Bridge, Lancaster Place, Aldwych, Kingsway, Southampton Row, Vernon Place, Theobald's Road, Drake Street, Procter Street, High Holborn, Holborn, Holborn Circus, Holborn Viaduct, Giltspur Street, West Smithfield, Giltspur Street

Towards Streatham Hill: Giltspur Street, Holborn Viaduct, Holborn Circus, Holborn, High Holborn, Kingsway, Kingsway Tunnel, Aldwych, Lancaster Place, Waterloo Bridge, Waterloo Road, Baylis Road, Kennington Road, Kennington Park Road, Brixton Road, Brixton Hill, Streatham Hill

AUTHORISED STANDS, CURTAILMENT POINTS, & BLIND DESCRIPTIONS

Please note that only stands, curtailment points, & blind descriptions as detailed in this contractual document may be used.

Streatham Hill, Drewstead Road

Buses proceed from Streatham Hill, Brixton Garage, departing via Brixton Garage to Streatham Hill.

Set down in Streatham Hill, at Stop R (BP2023 - Streatham Hill / Telford Avenue) and pick up in Streatham Hill, at Stop T (25666 - Telford Avenue).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: No more than 2 buses on Route 59

should be scheduled to stand at any one

time.

BLIND DISPLAY: Streatham Hill, Telford Avenue. OTHER INFORMATION: Toilet facilities to be confirmed.

Brixton, Lambeth Town Hall, Effra Road (from Euston Station)

Public stand for 3 buses on west side (offside) of Effra Road, commencing 30 metres south of lamp standard No 2498 opposite p/w Nos.9/11, and extending 30 metres north.

Buses proceed from Brixton Road, Effra Road to stand, departing via Effra Road, St Matthew's Road to Brixton Hill.

Set down in Brixton Road, at Stop Q (25945 - Brixton Station) and pick up in Brixton Hill, at Stop X (24458 - Lambeth Town Hall).

AVAILABILITY: Available from 00:01 until 16:00 only. Buses

on Route 59 must not use this stand outside

these times.

OPERATING RESTRICTIONS: Unscheduled curtailments only.

MEAL RELIEFS:

No meal relief vehicles to stand at any time.

FERRY VEHICLES:

No ferry vehicles to park on stand at any

time.

BLIND DISPLAY: Brixton.

OTHER INFORMATION: 24-hour stand

Brixton, Stockwell Park Walk (from Streatham Hill, Telford Avenue)

Public stand for ten buses on the north side of Stockwell Park Walk commencing 15 metres east of a point opposite Astoria Walk and extending 123 metres west. Buses proceed from Brixton Road, Stockwell Road, Stockwell Park Walk to stand, departing via Stockwell Park Walk to Brixton Road.

Set down in Brixton Road, at Stop R (14622 - Brixton Station) and pick up in Brixton Road, at Stop G (26408 - Brixton Road / Brixton Police Station).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Unscheduled curtailments only.

MEAL RELIEFS:

No meal relief vehicles to stand at any time.

FERRY VEHICLES:

No ferry vehicles to park on stand at any

time.

BLIND DISPLAY: Brixton.

Kennington, Vassall Road (from Streatham Hill, Telford Avenue)

Public stand for two buses on north side of Vassall Road, outside Holland Town Community Hall.

From Streatham Hill, Telford Avenue

Buses proceed from Brixton Road, Camberwell New Road, Kennington Park Road, Clapham Road, Caldwell Street, Vassall Road to stand, departing via Vassall Road, Foxley Road, Cranmer Road to Brixton Road.

Set down in Brixton Road, at stop H (517 - St Mark's Church) and pick up in Brixton Road, at stop J (452 - Vassall Road).

From EUSTON STATION

Buses proceed from Brixton Road, Vassall Road to stand, departing via Vassall Road, Foxley Road, Cranmer Road to Brixton Road.

Set down in Brixton Road, at stop J (4730 - St Mark's Church) and pick up in Brixton Road, at stop H (517 - St Mark's Church).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Unscheduled curtailments only.

MEAL RELIEFS: No meal relief vehicles to stand at any time. FERRY VEHICLES: No ferry vehicles to park on stand at any

time.

BLIND DISPLAY: Kennington Church.

Waterloo, Concert Hall Approach (from Streatham Hill, Telford Avenue)

Public stand for 3 buses in marked bays on north side of Concert Hall Approach. Buses proceed from Tenison Way Bus Station, York Road, Chicheley Street, Belvedere Road, Concert Hall Approach to stand, departing via Concert Hall Approach, Tenison Way to Waterloo Road.

Set down in Tenison Way, at Stop K (BP4258 - Waterloo Station / Tenison Way) and pick up in Waterloo Road, at Stop D (25896 - Waterloo Station / Waterloo Road).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Unscheduled curtailments only.

MEAL RELIEFS:

No meal relief vehicles to stand at any time.

FERRY VEHICLES:

No ferry vehicles to park on stand at any

time.

BLIND DISPLAY: Waterloo.

Aldwych, East Arm (from Streatham Hill, Telford Avenue)

Buses proceed from Aldwych, Strand, Melbourne Place departing to Aldwych.

Set down in Aldwych, at Stop F (20983 - Aldwych / Drury Lane) and pick up in Aldwych, at Stop S (BP6517 - Aldwych / Drury Lane).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Turning Point Only - Buses must not

stand

BLIND DISPLAY: Aldwych.

Holborn, Red Lion Square (from Streatham Hill)

Public stand for two buses on east side of Procter Street commencing 2 metres from the southern arm of Red Lion Square, extending 20 metres north.

From Streatham Hill, Telford Avenue

Buses proceed from Kingsway, Southampton Row, Vernon Place, Theobald's Road, Drake Street, Procter Street to stand.

Set down in Kingsway, at Stop P (455 - Holborn Station).

From

Buses proceed from Procter Street, High Holborn, Kingsway to stand. Pick up in Kingsway, At Stop M (26425 - Kingsway / Holborn Station).

AVAILABILITY: At any time.

MEAL RELIEFS: No meal relief vehicles to stand at any time. FERRY VEHICLES: No ferry vehicles to park on stand at any

time.

BLIND DISPLAY: Holborn.

St. Bartholomew's Hospital, West Smithfield

Stand for 2 buses on the west side of West Smithfield to the north of the junction with Hosier Lane and opposite Smithfield Ambulance Station

Buses proceed from Giltspur Street to stand, departing to Giltspur Street.

Set down in Giltspur Street, At Stop (37644 - St Bartholomew's Hospital) and pick up in Giltspur Street, At Stop HQ (37644 - St Bartholomew's Hospital).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: No more than 2 buses on Route 59 should

be scheduled to stand at any one time.

MEAL RELIEFS:

No meal relief vehicles to stand at any time.

FERRY VEHICLES:

No ferry vehicles to park on stand at any

time.

BLIND DISPLAY: Smithfield, St Bartholomew's Hospital

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SCHEDULE IB

WORKING TIMETABLE, PEAK VEHICLE REQUIREMENTS, AND SCHEDULED IN SERVICE MILEAGE

The following quantities of vehicles shall be used to operate the Services and constitute the "Peak Vehicle Requirement" (PVR) by day type and time of day in respect of the Services

| | Working Timetable | | | Number of Vehicles In Service | | | | Daily Scheduled In Service Miles | Number of Days | Scheduled in Service Mileage |
|-----------------------------|----------------------|-------------------|-------------------|-------------------------------|---------------|-----------|----------------|--|-------------------|------------------------------------|
| | Reference No. | Effective Date | Vehicle Type** | AM PVR | Midday PVR | PM PVR | Evening PVR | Per Day | Days | Days |
| Mondays to Fridays | 59-62607- SL-MF-1 | 29/01/24 | A | 20 | 19 | 20 | 10 | 1,902.24 | 250 | 475,560.00 |
| Saturdays & Good Friday | 59-62607- SL-Sa-1 | 27/01/24 | А | N/A | 19 | N/A | 10 | 1,750.50 | 56 | 98,028.00 |
| Sundays & Public Holidays * | 59-62607- SL-Su-1 | 28/01/24 | А | N/A | 12 | N/A | 10 | 1,334.21 | 58 | 77,384.18 |
| | | | | | | | | Total Scheduled in Service Mileage | 364 | 650,972.18 |

- Excluding Christmas Day and Good Friday
- ** See Schedule IIA Part 1
- # Including all Public Holidays except Christmas Day and Boxing Day

The AM PVR is the maximum quantity of vehicles in service between 07.00 hours and 09.30 hours on Mondays to Fridays. The PM PVR is the maximum quantity of vehicles in service between 15.00 hours and 18.30 hours on Mondays to Fridays.

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SCHEDULE IC

SPECIAL CONDITIONS AND VARIATIONS FROM ANNEX B TERMS AND CONDITIONS

29 January 1. Early Termination Date 2027 (clause 27.9) Nο 2. Sponsored Route (clause 27.10) 3. Multiple Termination No Clause 27.11 to apply 4. Is the Operator permitted to accept advertising on the vehicles? Yes (clause 20 of Annex B) 5. Incentive Provisions – Do the Incentive Provisions apply? (clause Yes* 46)

- For this Route Agreement, clause 46 of Annex B of the Framework Agreement shall be deleted in its entirety and replaced by the following clause:
- "46. INCENTIVE PROVISIONS
- 46.1 The provisions contained in this Route Agreement in relation to Performance Payments only and not the Contract Extension Criteria shall for the purposes of this clause 46 be referred to as the "Incentive Provisions".
- 46.2 The following Contract Extension Criteria provisions shall not apply to this Route Agreement:
 - 46.3.1 clause 2 and clause 44.2; and 46.3.2 Schedule IX in its entirety.

All other provisions of the Route Agreement shall continue to apply provided that where any other part of the Route Agreement relates to or can reasonably be inferred as relating to clauses 46.3.1 or 46.3.2 or any part thereof, such parts shall apply mutatis mutandis."

- Spare Vehicles Any spare vehicles required for the provision of the Services shall be provided from within the Operator's overall garage resources.
- Existing Vehicles The Operator shall ensure that all vehicles entering service on this route undergo refurbishment to the April 2021 Refurbishment Specification prior to entering service.
- 8. Route Risk Assessment The Corporation acknowledges receipt of the Route Risk Assessment pertaining to route 59.
- 9. Contract Price Adjustment applied from Tranche 730 onwards:

Paragraph 9.2.2 is deleted and replaced by the following:

The percentage price adjustment (R) is a 12-month rolling average given by: -

$$R = W x \frac{1}{12} x \sum_{i=1...n}^{n=12} \frac{P_{i+1} - P_{i+13}}{P_{i+13}}$$

Where:

- W = 0.85 representing the proportion of the Contract Price that is to be adjusted by movement in the Consumer Price Index.
- P_{i+1} = The Consumer Prices Index published for the month that is i+1 month prior to the anniversary of the Date of Tender as set out in Table D7BT published by the Office for National Statistics (ONS).
- P_{i+13} = The Consumer Prices Index published for the month that is i+13 months prior to the anniversary of the Date of Tender as set out in Table D7BT published by the Office for National Statistics (ONS).

For the avoidance of doubt 15% of the prevailing Contract Price is non-adjustable.

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SCHEDULE ID

MINIMUM PERFORMANCE STANDARDS AND QSI THRESHOLD

| Minimum Operated Mileage Standard | 98% | | |
|---|--|--|--|
| Route Categorisation | High Frequency Route | | |
| Initial Minimum Performance Standard (1 April 2024 to 3 January 2025) | EWT = 1.02 mins | | |
| Minimum Performance Standard | EWT = 1.00 mins | | |
| Method of monitoring QSI Performance | Full iBus | | |
| QSI Coverage Locations | See attached list of Full iBus QSI Locations | | |
| QSI Threshold | Not Applicable | | |

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SCHEDULE ID - ATTACHMENT

| | OUT DIRECTION | BACK DIRECTION | | | |
|-------------------------|--------------------------------|-------------------------|----------------------------------|--|--|
| Timing Point Code | Stop Name | Timing Point Code | Stop Name | | |
| SMHLTA | Telford Avenue | BARTHP | St Bartholomew's Hospital | | |
| BRIXSN | Brixton Station | HOLBSN | Kingsway / Holborn Station | | |
| KENNCH | St Mark's Church | WLOOWR | Waterloo Station / Waterloo Road | | |
| WLOOTW | Waterloo Station / Tenison Way | KENNCH | St Mark's Church | | |
| HOLBSN | Holborn Station | BRIXSN | Brixton Station | | |

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SCHEDULE IIA

VEHICLE SPECIFICATION

This Schedule comprises the following:

Part 1 Vehicle Description

Part 2 No longer used

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SCHEDULE IIA

PART 1 - VEHICLE DESCRIPTION

The vehicles approved for use in the Services shall be

| | Vehicle Type A |
|-------------------------------------|-----------------------------------|
| Chassis Manufacturer and Type | Wrightbus New Routemaster |
| Body Manufacturer and Type | Wrightbus New Routemaster |
| Single or Double Deck | Double Deck |
| Upper Deck Air Cooling System | Yes |
| Minimum Seating Capacity | 63 + 1 wheelchair space |
| Maximum Standing Capacity | 22 |
| Maximum Length | 11,300mm |
| Maximum Width | 2,550mm |
| Number of Doors | Three |
| Year of Manufacture | 2015 |
| Engine Type (Including Euro Rating) | Euro VI (exhaust system retrofit) |

Notes:

Where appropriate the utilisation of the respective Vehicle Types is shown in Schedule IB.

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SCHEDULE IIIA

FARE CHART

The Fare chart relating to this Route Agreement will be provided by the Corporation prior to the Commencement Date and from time to time during the life of the Route Agreement.

In accordance with Schedule II of the Route Agreement, a current fare chart shall be displayed or be available for inspection by members of the public on each vehicle used to operate the Services.

The Operator's obligations in respect of fare collection arrangements, ticket checking and inspection remain unchanged.

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VERSION NO: 00

EFFECTIVE DATE: 27 JANUARY 2024

SCHEDULE IVA

CONTRACT PRICE AND OTHER FINANCIAL DETAILS

Contract Price £5,760,000.00 per annum
 Period Contract Payment £443,076.92
 Scheduled In Service Mileage 650,972.18 miles p.a

4. Deduction Figure £8.85 per mile

5. Date of Tender 11 April 2023

- 6. Contract Price Adjustment The basis upon which the Contract Price shall be adjusted is as set out in paragraph 9.2 of Schedule IVB.
- 7. The **Payment Year** commences on the first day of Payment Period 11 (Quarter 4), and ends on the last day of Payment Period 10 (Quarter 3), save where the Initial Payment Year applies.
- 8. Notwithstanding the provisions of paragraph 2.3 of Schedule IVD of the Framework Agreement, the **Initial Payment Year** shall be from 1 April 2024 (Payment Period 1, Quarter 1) to 3 January 2025 (Payment Period 10, Quarter 3).