



Schedule 2 – Cost Categories



Schedule 2 (Cost Categories)

1 Purpose

- 1.1 This Schedule defines levels of cost transparency required for each Authorised Drawdown.
- 1.2 The Supplier agrees it shall describe costs at a level of detail that corresponds to the Level 1 and Level 2 Categories set out in the tables in Paragraph 2 (Categories) when providing the Deferred Scope Submission in accordance with Clause 6 (Deferred Scope Authorisation).

2 Categories

- 2.1 The following cost categories are applicable to Stage One (Network Detailed Design and Due Diligence) and Stage Two (Build):

| Internal / External | Level 1 | Level 2 | Units |
|----------------------|---|--|---|
| Internal External | Project Management Planning Civil Engineering Network Engineering Other | Materials Construction Equipment Network Equipment Vehicles Worker Manager Third Party Contract Network Rent Wayleaves Traffic Management | metres Unit (one item) Level 1 Infrastructure Units Level 2 Infrastructure Units Level 3 Infrastructure Units Level 4 Infrastructure Units Level 5 Infrastructure Units Premises Passed Premises Connected Working Day Calendar Day |

- 2.2 The following cost categories are applicable to in-life costs relating to the connection of Premises:

| Internal / External | Level 1 | Level 2 | Units |
|----------------------|----------------------------------|---|--|
| Internal External | Labour Equipment Materials | Sales & Marketing Equipment Installation | Units to match the product/service billing units the Supplier has used to forecast Take-up |

- 2.3 The following cost categories are applicable to in-life costs relating to the maintenance of customer connections:



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| Internal / External | Level 1 | Level 2 | Units |
|----------------------|----------------------------------|----------------------|--|
| Internal External | Labour Equipment Materials | Maintenance & Repair | Units to match the product/service billing units the Supplier has used to forecast Take-up |

2.4 The following cost categories are applicable to network operation and maintenance:

| Internal / External | Level 1 | Level 2 | Units |
|----------------------|---|---|--|
| Internal External | Labour Equipment Materials Other | Maintenance & Repair Equipment Installation Contractual Reporting Network Rent Business Rates | Level 1 Infrastructure Units Level 2 Infrastructure Units Level 3 Infrastructure Units Level 4 Infrastructure Units Level 5 Infrastructure Units |