

**FRAMEWORK AGREEMENT
NO: QC0005**

**ROUTE AGREEMENT
NO: QC84904**

ROUTE: W3

SCHEDULE I

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

This Schedule comprises the following:

Schedule IA – Route Requirements and Route Description

Schedule IB – Working Timetable, Peak Vehicle Requirements and Scheduled In Service Mileage

Schedule IC – Special Conditions and Variations from Annex B Terms and Conditions

Schedule ID – Minimum Performance Standards

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SCHEDULE IA

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

PART 1 – ROUTE REQUIREMENTS

1. Terminal Points

Route number W3 shall operate in accordance with the Working Timetable contained in Schedule IB and the Public Timetable in Schedule IA Part 2.

2. Stopping Arrangements

All buses operating on the Services must serve all stops on the line of route designated for the route.

Drivers must pick up/set down at all bus stops where passengers wish to board and/or alight. If a driver is certain no passengers wish to board or alight, they may continue. If the driver is in any doubt, they must stop.

3. Garage Address

The operation of this route will be managed from the Operator's garage as detailed below:

Garage Address: Wood Green Garage (WN)
High Road
Wood Green
London
N22 4HF

4. Layovers

The Working Timetable incorporates scheduled running times and layover times considered necessary by the Operator to enable the Services to be operated to at least the Minimum Performance Standards set out in Schedule ID.

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SCHEDULE IA

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

PART 2 – ROUTE DESCRIPTION

1. Route Description –
As detailed on the attached Route Description.
2. Public Timetable –
As detailed on the attached Public Timetable.

LONDON BUSES - ROUTE DESCRIPTION

ROUTE W3: Northumberland Park - Finsbury Park

Date of Service Change: 14 October 2023.

Reason for Change: New Contract.

STREETS TRAVERSED

Towards Finsbury Park: Northumberland Park, Park Lane, Willoughby Lane, Northumberland Park, Tottenham High Road, White Hart Lane, Creighton Road, White Hart Lane, Perth Road, Lordship Lane, Station Road, Buckingham Road, Bridge Road, Bedford Road, Alexandra Palace Way, Priory Road, Hornsey High Street, Middle Lane, Rokesly Avenue, Tottenham Lane, Ferme Park Road, Stapleton Hall Road, Stroud Green Road, Morris Place

Towards Northumberland Park: Finsbury Park Bus Station Bay B, Stroud Green Road, Stapleton Hall Road, Ferme Park Road, Tottenham Lane, Elmfield Avenue, Middle Lane, Hornsey High Street, Priory Road, Park Road, Alexandra Palace Way, Bedford Road, Bridge Road, Buckingham Road, Station Road, Lordship Lane, Perth Road, White Hart Lane, Creighton Road, White Hart Lane, Tottenham High Road, Northumberland Park

AUTHORISED STANDS, CURTAILMENT POINTS, & BLIND DESCRIPTIONS

Please note that only stands, curtailment points, & blind descriptions as detailed in this contractual document may be used.

Northumberland Park Station

Public stand in two sections for 8 buses on Northumberland Park (southern arm). East side stand commences opposite walkway access to Anglia Close and extends 54 metres north. West side offside stand commences at walkway to Anglia Close and extends 52 metres north.

Buses proceed from Northumberland Park, Park Lane, Willoughby Lane, Northumberland Park to stand, departing to Northumberland Park.

Set down in Northumberland Park, at Alighting Point (BP4638 - Northumberland Park Bus Stand) and pick up in Northumberland Park, at Stop NA (35934 - Northumberland Park).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: No more than 2 buses on Route W3 should be scheduled to stand at any one time.

MEAL RELIEFS: No meal relief vehicles to stand at any time.

FERRY VEHICLES: No ferry vehicles to park on stand at any time.

BLIND DISPLAY: Northumberland Park.

Tottenham. Snells Park (from Finsbury Park Station)

Public stand on west side of Tottenham High Road at the junction with Langhedge Lane. The stand is a 2 bus stand.

Buses proceed from White Hart Lane, Tottenham High Road, Langhedge Lane to stand, departing via Langhedge Lane, Fore Street, Tottenham High Road to White Hart Lane.

Set down in White Hart Lane, at Stop B (25223 - White Hart Lane Station) and pick up in White Hart Lane, at Stop G (25224 - White Hart Lane Station).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Unscheduled curtailments only.

MEAL RELIEFS: No meal relief vehicles to stand at any time.

FERRY VEHICLES: No ferry vehicles to park on stand at any time.

BLIND DISPLAY: White Hart Lane, Tottenham High Road.

Perth Road, White Hart Lane (from Finsbury Park Station)

Public stand for one bus on north side of Compton Crescent, commencing outside Public Library and extending 17 metres west.

Buses proceed from White Hart Lane, Compton Crescent to stand, departing via Compton Crescent, Great Cambridge Road to White Hart Lane.

Set down in White Hart Lane, at Stop WX (25213 - Haringey Football Club) and pick up in White Hart Lane, at Stop WJ (25216 - Rowland Hill Avenue).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Unscheduled curtailments only.

MEAL RELIEFS: No meal relief vehicles to stand at any time.

FERRY VEHICLES: No ferry vehicles to park on stand at any time.

BLIND DISPLAY: White Hart Lane, Coles Park Stadium.

Wood Green, Buller Road (from Northumberland Park Station)

Public stand for 10 buses in two portions:

1 - On north side of Buller Road commencing 10 metres west of junction with Redvers Road and extending 54 metres west.

2 - On east side (offside) of Redvers Road commencing 7 metres south of Lordship Lane and extending 59 metres south.

From Northumberland Park Station

Buses proceed from Wood Green High Road, Buller Road to stand, departing via Buller Road to Lordship Lane.

Set down in Lordship Lane, at Stop F (12402 - Wood Green Station) and pick up in Lordship Lane, at Stop V (BP5159 - Redvers Road).

From FINSBURY PARK STATION

Buses proceed from Station Road, Wood Green High Road, Buller Road to stand, departing via Buller Road to Lordship Lane.

Set down in Station Road, at Stop B (11792 - Wood Green Station / River Park Road) and pick up in Lordship Lane, at Stop F (12402 - Wood Green Station).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Unscheduled curtailments only.

MEAL RELIEFS: No meal relief vehicles to stand at any time.

FERRY VEHICLES: No ferry vehicles to park on stand at any time.

BLIND DISPLAY: Wood Green.

Alexandra Park, Victoria Stakes (from Northumberland Park Station)

Public stand for two buses on east side of Alexandra Palace Way, opposite Buckingham Lodge commencing 41 metres north of the centre of Priory Road and extending 19 metres north.

Buses proceed from Alexandra Palace Way direct to stand.

Set down in Alexandra Palace Way, at stop S (11207 - Alexandra Palace Garden Centre) and pick up in Alexandra Palace Way, at Stop A (11211 - Alexandra Palace Garden Centre).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Unscheduled curtailments only.

MEAL RELIEFS: No meal relief vehicles to stand at any time.

FERRY VEHICLES: No ferry vehicles to park on stand at any time.

BLIND DISPLAY: Alexandra Park, Park Road.

Crouch End, Elmfield Avenue (from Northumberland Park Station)

Public stand for one bus on the south side of Elmfield Avenue, commencing at a point 24 metres east of Middle Lane and extending 10 metres east.

From Northumberland Park Station

Buses proceed from Rokesly Avenue, Tottenham Lane, Elmfield Avenue to stand, departing via Elmfield Avenue to Middle Lane.

Set down in Rokesly Avenue, at Stop R (18895 - Tottenham Lane) and pick up in Middle Lane, at Stop Q (27927 - Palace Road).

From FINSBURY PARK STATION

Buses proceed from Tottenham Lane, Elmfield Avenue to stand, departing via Elmfield Avenue, Middle Lane to Rokesly Avenue.

Set down in Tottenham Lane, at Stop W (16081 - Tottenham Lane Y M C A) and pick up in Rokesly Avenue, at Stop P (18893 - Middle Lane).

AVAILABILITY: Available from 07:00 until 21:00 only. Buses on Route W3 must not use this stand outside these times.

OPERATING RESTRICTIONS: Unscheduled curtailments only.

MEAL RELIEFS: No meal relief vehicles to stand at any time.

FERRY VEHICLES: No ferry vehicles to park on stand at any time.

BLIND DISPLAY: Crouch End.

Finsbury Park Bus Station Stand B, Wells Terrace

Private stand for 3 buses in Bay B in Finsbury Park Bus Station (Wells Terrace).

Buses proceed from Morris Place, Finsbury Park Bus Station Bay B to stand, departing to Finsbury Park Bus Station Bay B.

Set down in Clifton Terrace, at Alighting Point (BP4240 - Finsbury Park Station) and pick up in Finsbury Park Wells Terrace Bus Station, at Stop B (BP002 - Finsbury Park Station).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: No more than 3 buses on Route W3 should be scheduled to stand at any one time.

MEAL RELIEFS: No meal relief vehicles to stand at any time.

FERRY VEHICLES: No ferry vehicles to park on stand at any time.

BLIND DISPLAY: Finsbury Park.

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SCHEDULE IB

WORKING TIMETABLE, PEAK VEHICLE REQUIREMENTS, AND SCHEDULED IN SERVICE MILEAGE

The following quantities of vehicles shall be used to operate the Services and constitute the “Peak Vehicle Requirement” (PVR) by day type and time of day in respect of the Services

	Working Timetable			Number of Vehicles In Service				Daily Scheduled In Service Miles	Number of Days	Scheduled in Service Mileage
	Reference No.	Effective Date	Vehicle Type**	AM PVR	Midday PVR	PM PVR	Evening PVR	Per Day	Days	Days
Mondays to Thursdays	W3-61805-MN-MTh-1	16/10/23	A/B/C	21	20	21	10	2,406.34	199	478,861.66
Fridays	W3-61805-MN-Fr-1	20/10/23	A/B/C	21	20	21	10	2,406.34	51	122,723.34
Saturdays & Good Friday	W3-61805-MN-Sa-1	14/10/23	A/B/C	N/A	18	N/A	10	2,082.31	56	116,609.36
Sundays & Public Holidays*	W3-61805-MN-Su-1	15/10/23	A/B/C	N/A	13	N/A	10	1,592.24	58	92,349.92
								Total Scheduled in Service Mileage	364	810,544.28

* Excluding Christmas Day and Good Friday
** See Schedule IIA Part 1

The AM PVR is the maximum quantity of vehicles in service between 07.00 hours and 09.30 hours on Mondays to Fridays.
The PM PVR is the maximum quantity of vehicles in service between 15.00 hours and 18.30 hours on Mondays to Fridays.

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SCHEDULE IC

**SPECIAL CONDITIONS AND VARIATIONS FROM
ANNEX B TERMS AND CONDITIONS**

- | | |
|---|--------------------|
| 1. Early Termination Date
(clause 27.9) | 15 October
2027 |
| 2. Sponsored Route
(clause 27.10) | No |
| 3. Multiple Termination
Clause 27.11 to apply | No |
| 4. Is the Operator permitted to accept advertising on the vehicles?
(clause 20 of Annex B) | Yes |
| 5. Incentive Provisions – Do the Incentive Provisions apply? (clause 46) | Yes * |

* For this Route Agreement, clause 46 of Annex B of the Framework Agreement shall be deleted in its entirety and replaced by the following clause:

“46. INCENTIVE PROVISIONS

46.1 The provisions contained in this Route Agreement in relation to Performance Payments only and not the Contract Extension Criteria shall for the purposes of this clause 46 be referred to as the “Incentive Provisions”.

46.2 The following Contract Extension Criteria provisions shall not apply to this Route Agreement:

46.3.1 clause 2 and clause 44.2; and
46.3.2 Schedule IX in its entirety.

All other provisions of the Route Agreement shall continue to apply provided that where any other part of the Route Agreement relates to or can reasonably be inferred as relating to clauses 46.3.1 or 46.3.2 or any part thereof, such parts shall apply mutatis mutandis.”

6. Spare Vehicle – The Operator shall ensure that the following number of spare vehicles, which are specified in Schedule IIA Part 1, are available for the provision of the Services. 3
7. Existing Vehicles – The Operator shall ensure that all vehicles entering service on this route undergo refurbishment to the April 2021 Refurbishment Specification prior to entering service.
8. Route Risk Assessment - The Corporation acknowledges receipt of the Route Risk Assessment pertaining to route W3.
9. Contract Price Adjustment – applied from Tranche 730 onwards:

Paragraph 9.2.2 is deleted and replaced by the following:

The percentage price adjustment (R) is a 12-month rolling average given by: -

$$R = W \times \frac{1}{12} \times \sum_{i=1 \dots n}^{n=12} \frac{P_{i+1} - P_{i+13}}{P_{i+13}}$$

Where:

- W = 0.85 representing the proportion of the Contract Price that is to be adjusted by movement in the Consumer Price Index.
- P_{i+1} = The Consumer Prices Index published for the month that is i+1 month prior to the anniversary of the Date of Tender as set out in Table D7BT published by the Office for National Statistics (ONS).
- P_{i+13} = The Consumer Prices Index published for the month that is i+13 months prior to the anniversary of the Date of Tender as set out in Table D7BT published by the Office for National Statistics (ONS).

For the avoidance of doubt 15% of the prevailing Contract Price is non- adjustable.

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MINIMUM PERFORMANCE STANDARDS AND QSI THRESHOLD

Minimum Operated Mileage Standard	98%
Route Categorisation	High Frequency Route
Initial Minimum Performance Standard 6 January 2024 to 13 September 2024.	1.05 minutes Excess Wait Time
Minimum Performance Standard	1.10 minutes Excess Wait Time
Method of monitoring QSI Performance	Full iBus
QSI Coverage Locations	See attached list of Full iBus QSI Locations
QSI Threshold	Not Applicable

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SCHEDULE ID - ATTACHMENT

**OUT
DIRECTION
Timing
Point Code**

Stop Name

**BACK
DIRECTION
Timing
Point Code**

Stop Name

NDPKSN Northumberland Park

FNPKBSB Finsbury Park Station <> #

WHLNTH Worcester Avenue

CROUTY Tottenham Lane Y M C A

GCRDWH Great Cambridge Road

AXPKPR Park Road

WDGNLL Wood Green Station <>

WDGNLL Redvers Road

AXPKPR Park Road

GCRDWH Rowland Hill Avenue

CROURA Tottenham Lane

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SCHEDULE IIA

VEHICLE SPECIFICATION

This Schedule comprises the following:

Part 1 Vehicle Description

Part 2 No longer used

SCHEDULE IIA

PART 1 - VEHICLE DESCRIPTION

The vehicles approved for use in the Services shall be

	Vehicle Type A	Vehicle Type B	Vehicle Type C
Chassis Manufacturer and Type	ADL Enviro 400 Classic	ADL Enviro 400H MMC City	Volvo B5LH
Body Manufacturer and Type	ADL Enviro 400 Classic	ADL Enviro 400H MMC City	Wrightbus Gemini 3 HEV
Single /Double Deck or Articulated	Double Deck	Double Deck	Double Deck
Upper Deck Air Cooling System	Yes	Yes	Yes
Minimum Seating Capacity	65 + 1 Wheelchair Space	67 + 1 Wheelchair Space	63 + 1 Wheelchair Space
Maximum Standing Capacity	24	23	28
Maximum Length	10,200mm	10,400mm	10,600mm
Maximum Width	2,550mm	2,550mm	2,550mm
Number of Doors	Two	Two	Two
Year of Manufacture	2012	2016	2017
Engine Type (Including Euro Rating)	Cummins Diesel Euro VI	Cummins Diesel Euro VI	Volvo Diesel Euro VI

Where appropriate the utilisation of the respective Vehicle Types is shown in Schedule IB.

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SCHEDULE IIIA

FARE CHART

The Fare chart relating to this Route Agreement will be provided by the Corporation prior to the Commencement Date and from time to time during the life of the Route Agreement.

In accordance with Schedule II of the Route Agreement, a current fare chart shall be displayed or be available for inspection by members of the public on each vehicle used to operate the Services.

The Operator's obligations in respect of fare collection arrangements, ticket checking and inspection remain unchanged.

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VERSION NO: 00

EFFECTIVE DATE: 14 OCTOBER 2023

SCHEDULE IVA

CONTRACT PRICE AND OTHER FINANCIAL DETAILS

- | | | |
|----|--|--------------------------|
| 1. | Contract Price | £ 5,734,776.00 per annum |
| 2. | Period Contract Payment | £ 441,136.62 |
| 3. | Scheduled In Service Mileage | 810,544.28 miles p.a |
| 4. | Deduction Figure | £ 7.08 per mile |
| 5. | Date of Tender | 8 November 2022 |
| 6. | Contract Price Adjustment – The basis upon which the Contract Price shall be adjusted is as set out in paragraph 9.2 of Schedule IVB. | |
| 7. | The Payment Year commences on the first day of Payment Period 7 (Quarter 3), and ends on the last day of Payment Period 6 (Quarter 2), save where the Initial Payment Year applies. | |
| 8. | Notwithstanding the provisions of paragraph 2.3 of Schedule IVD of the Framework Agreement, the Initial Payment Year shall be from 6 January 2024 (Payment Period 11, Quarter 4) to 13 September 2024 (Payment Period 6, Quarter 2). | |