

**FRAMEWORK AGREEMENT
NO: QC0029**

**ROUTE AGREEMENT
NO: QC80401**

ROUTE: 119/N119

SCHEDULE I

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

This Schedule comprises the following:

Schedule IA – Route Requirements and Route Description

Schedule IB – Working Timetable, Peak Vehicle Requirements and Scheduled
In Service Mileage

Schedule IC – Special Conditions and Variations from Annex B Terms and
Conditions

Schedule ID – Minimum Performance Standards

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SCHEDULE IA

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

PART 1 – ROUTE REQUIREMENTS

1. Terminal Points

Route number 119/N119 shall operate in accordance with the Working Timetable contained in Schedule IB and the Public Timetable in Schedule IA Part 2.

2. Stopping Arrangements

All buses operating on the Services must serve all stops on the line of route designated for the route.

Drivers must pick up/set down at all bus stops where passengers wish to board and/or alight. If a driver is certain no passengers wish to board or alight, they may continue. If the driver is in any doubt, they must stop.

3. Garage Address

The operation of this route will be managed from the Operator's garage as detailed below:

Garage Address: Croydon Garage
134 Beddington Lane
Croydon
Surrey
CR9 4ND

4. Layovers

The Working Timetable incorporates scheduled running times and layover times considered necessary by the Operator to enable the Services to be operated to at least the Minimum Performance Standards set out in Schedule ID.

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SCHEDULE IA

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

PART 2 – ROUTE DESCRIPTION

1. Route Description –
As detailed on the attached Route Description.
2. Public Timetable –
As detailed on the attached Public Timetable.

LONDON BUSES - ROUTE DESCRIPTION

ROUTE 119: Bromley North Station - Purley Way, Colonnades

Date of Structural Change: 27 August 2022.

Date of Service Change: 27 August 2022.

Reason for Issue: New Contract.

STREETS TRAVERSED

Towards Purley Way, Colonnades: Bromley North Bus Stand, Mitchell Way, Bromley

North Station Forecourt, Tweedy Road, Kentish Way, Elmfield Road, Bromley High Street, Westmoreland Road, Hayes Road, Hayes Lane, Hayes Street, Pickhurst Lane, Station Approach, Bourne Way, Addington Road, Glebe Way Roundabout, Addington Road, Corkscrew Hill, Wickham Court Road, West Wickham High Street, Wickham Road, Shirley Road, Addiscombe Road, George Street, Park Street, St George's Walk, Fell Road, Croydon Flyover, Park Lane, Fairfield Halls Roundabout, The Croydon Flyover, Edridge Road, Croydon High Street, South End, Warham Road, Denning Avenue, Purley Way.

Towards Bromley North Station: Purley Way, Denning Avenue, Warham Road, South End, Croydon High Street, Katharine Street, Park Lane, George Street, East Croydon Interchange, Addiscombe Road, Shirley Road, Wickham Road, Monks Orchard Bus Lay-By, Wickham Road, West Wickham High Street, Wickham Court Road, Corkscrew Hill, Addington Road, Glebe Way Roundabout, Addington Road, Bourne Way, Station Approach, Pickhurst Lane, Hayes Street, Hayes Lane, Hayes Road, Westmoreland Road, Bromley High Street, Elmfield Road, Kentish Way, Widmore Road, East Street, West Street, College Road, Tweedy Road, Mitchell Way, Bromley North Bus Stand.

AUTHORISED STANDS, CURTAILMENT POINTS, & BLIND DESCRIPTIONS

Please note that only stands, curtailment points, & blind descriptions as detailed in this contractual document may be used.

Bromley North Station

Private stand in two sections for up to 18 buses in Bus Parking Area on the former goods yard site on west side of Bromley North Station.

Buses proceed from Bromley North Bus Stand to stand, departing via Bromley North Bus Stand, Mitchell Way to Bromley North Station Forecourt.

Set down in Northside Road, at Alighting Point (37087 - Bromley North Station) and pick up in Tweedy Road, at Stop D (36953 - Bromley North Station).

AVAILABILITY: At any time.
OPERATING RESTRICTIONS: No more than 2 buses on Route 119 should be scheduled to stand at any one time.
MEAL RELIEFS: No meal relief vehicles to stand at any time.
FERRY VEHICLES: No ferry vehicles to park on stand at any time.
BLIND DISPLAY: Bromley North.
OTHER INFORMATION: LBSL toilets available 24 hours.

Bromley South Station (from Purley Way, Colonnades)

Buses proceed from Bromley High Street, Ravensbourne Road, Ringer's Road departing to Bromley High Street.
Set down in High Street, at Stop W (37294 - Bromley South Station) and pick up in High Street, at Stop X (21558 - Bromley South Station).

AVAILABILITY: At any time.
OPERATING RESTRICTIONS: **Turning Point Only - Buses must not stand**
BLIND DISPLAY: Bromley South .

Hayes Station (from Bromley North Station)

Buses proceed from Station Approach, Station Hill, Ridgeway, The Knoll departing to Pickhurst Lane.
Set down in Station Approach, at Stop B (9470 - Hayes Station) and pick up in Pickhurst Lane, at Stop J (17813 - Hayes Library).

AVAILABILITY: At any time.
OPERATING RESTRICTIONS: **Turning Point Only - Buses must not stand**
BLIND DISPLAY: Hayes Station.

Hayes Station (from Purley Way, Colonnades)

Buses proceed from Bourne Way, Station Hill, Ridgeway, The Knoll, Pickhurst Lane departing to Station Approach.
Set down in Bourne Way, At Stop H (18733 - Holland Way) and pick up in Station Approach, At Stop A (17711 - Hayes / Station Approach).

AVAILABILITY: At any time.
OPERATING RESTRICTIONS: **Turning Point Only - Buses must not stand**
BLIND DISPLAY: Hayes Station.

Shirley, Monks Orchard Road (from Purley Way, Colonnades)

Public stand for two buses in slip road between Wickham Road and Monks Orchard Road (west of Monks Orchard Road), commencing 20 metres north of the north kerbline of Wickham Road and extending 20 metres south.

From Bromley North Station

Buses proceed from Wickham Road, Monks Orchard Road to stand, departing via Monks Orchard Road, Wickham Road to Monks Orchard Bus Lay-By.

Set down in Wickham Road, at Stop Q (33012 - West Wickham and Shirley Baptist Church) and pick up in Wickham Road, at Stop P (17440 - West Wickham and Shirley Baptist Church).

From PURLEY WAY, COLONNADES

Buses proceed from Monks Orchard Bus Lay-By, Wickham Road, Monks Orchard Road to stand, departing via Monks Orchard Road, Wickham Road, Monks Orchard Bus Lay-By to Wickham Road.

Set down in Wickham Road, at Alighting Point (17440 - West Wickham and Shirley Baptist Church) and pick up in Wickham Road, at stop P (33012 - West Wickham and Shirley Baptist Church).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	Unscheduled curtailments only.
MEAL RELIEFS:	No meal relief vehicles to stand at any time.
FERRY VEHICLES:	No ferry vehicles to park on stand at any time.
BLIND DISPLAY:	Shirley.

Shirley Inn (from Purley Way, Colonnades)

Public stand for one bus on north side of West Way Gardens, commencing opposite the centre line of Spring Park Avenue and extending 10 metres west.

Buses proceed from Wickham Road, West Way Gardens to stand, departing via West Way Gardens, Hartland Way to Wickham Road.

Set down in Wickham Road, at Stop B (17445 - Verdayne Avenue) and pick up in Wickham Road, at Stop K (1554 - Shirley Library).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	Unscheduled curtailments only.
MEAL RELIEFS:	No meal relief vehicles to stand at any time.
FERRY VEHICLES:	No ferry vehicles to park on stand at any time.
BLIND DISPLAY:	Shirley Inn.

Addiscombe Road, Shirley Road (from Purley Way, Colonnades)

Buses proceed from Addiscombe Road, Shirley Road departing to Addiscombe Road.

Set down in Addiscombe Road, at Stop F (17449 - Trinity School) and pick up in Addiscombe Road, at Stop P (17448 - Trinity School).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	Turning Point Only - Buses must not stand
BLIND DISPLAY:	Shirley Park, Addiscombe Road.

East Croydon Station (from Bromley North Station)

Buses proceed from George Street departing to East Croydon Interchange.
Set down in George Street, at Stop E7 (BP2333 - East Croydon Station) and pick up in East Croydon Bus Station, at Stop E1 (BP2631 - East Croydon Bus Station).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	Turning Point Only - Buses must not stand
BLIND DISPLAY:	East Croydon.

South Croydon, Swan & Sugar Loaf (from Bromley North Station)

Public stand for three buses on north side of Nottingham Road, in two parts:

1. For one bus commencing 25 metres west of Brighton Road outside flats 3-4 Whitgift Court and extending 15 metres west.
2. For two buses, commencing 50 metres west of Brighton Road of outside flats 7-8 Whitgift Court and extending 25 metres west.

Buses proceed from Warham Road, Nottingham Road to stand, departing via Nottingham Road, Brighton Road to South End.
Set down in Warham Road, at Stop L (17458 - Warham Road / Brighton Road) and pick up in South End, at Stop M (19220 - Swan & Sugar Loaf).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	Unscheduled curtailments only.
MEAL RELIEFS:	No meal relief vehicles to stand at any time.
FERRY VEHICLES:	No ferry vehicles to park on stand at any time.
BLIND DISPLAY:	South Croydon, South End.

Purley Way, Colonnades

Public stand for two buses in lay-by on approach road to Colonnades complex.
Buses proceed from The Colonnades direct to stand, departing to *ROADS-NOTFOUND*.

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	No more than 2 buses on Route 119 should be scheduled to stand at any one time.
MEAL RELIEFS:	No meal relief vehicles to stand at any time.
FERRY VEHICLES:	No ferry vehicles to park on stand at any time.
BLIND DISPLAY:	Croydon Colonnades, Croydon Airport.

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SCHEDULE IB

WORKING TIMETABLE, PEAK VEHICLE REQUIREMENTS, AND SCHEDULED IN SERVICE MILEAGE

The following quantities of vehicles shall be used to operate the Services and constitute the “Peak Vehicle Requirement” (PVR) by day type and time of day in respect of the Services

	Working Timetable			Number of Vehicles In Service				Daily Scheduled In Service Miles	Number of Days	Scheduled in Service Mileage
	Reference No.	Effective Date	Vehicle Type**	AM PVR	Midday PVR	PM PVR	Evening PVR	Per Day	Days	Days
Mondays to Fridays	119-58603- MF-ME-1-1	30/08/22		14	13	14	7	2071.79	250	517,947.50
Saturdays & Good Friday	119-58603- Sa-ME-1-1	27/08/22		N/A	14	N/A	8	1949.71	56	109,183.76
Sundays & Public Holidays*	119-58603- Su-ME-1-1	28/08/22		N/A	10	N/A	7	1573.16	58	91,243.28
								Total daily	364	718,374.54

	Working Timetable			Number of Vehicles In Service	Nightly Scheduled In Service Miles	Number of Nights	Scheduled in Service Mileage
	Reference No.	Effective Date	Vehicle Type**	Evening PVR	Per Night	Nights	Nights
Sun – Thurs pm / Mon – Fri am #	N119-58603- SuNt-ME-1-1	30/08/22		3	188.02	259	48,697.18
Fri pm / Sat am	N119-58603- FrNt-ME-1-1	01/09/22		3	188.02	52	9,777.04
Sat pm / Sun am	N119-58603- SaNt-ME-1-1	28/08/22		3	188.02	52	9,777.04
					Total nightly	363	68,251.26

Total Scheduled In Service Mileage (daily + nightly)	786,625.80
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* Excluding Christmas Day and Good Friday

** See Schedule IIA Part 1

Including all Public Holidays except Christmas Day and Boxing Day

The AM PVR is the maximum quantity of vehicles in service between 07.00 hours and 09.30 hours on Mondays to Fridays.

The PM PVR is the maximum quantity of vehicles in service between 16.00 hours and 18.30 hours on Mondays to Fridays.

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SCHEDULE IC

**SPECIAL CONDITIONS AND VARIATIONS FROM
ANNEX B TERMS AND CONDITIONS**

- | | | |
|----|--|----------------|
| 1. | Early Termination Date
(clause 27.9) | 21 August 2026 |
| 2. | Sponsored Route
(clause 27.10) | No |
| 3. | Multiple Termination
Clause 27.11 to apply | No |
| 4. | Is the Operator permitted to accept advertising on
the vehicles? (clause 20 of Annex B) | Yes |
| 5. | Incentive Provisions – Do the Incentive Provisions
apply? (clause 46) | Yes* |

* For this Route Agreement, clause 46 of Annex B of the Framework Agreement shall be deleted in its entirety and replaced by the following clause:

“46. INCENTIVE PROVISIONS

The provisions contained in this Route Agreement in relation to Performance Payments only and not the Contract Extension Criteria shall for the purposes of this clause 46 be referred to as the “Incentive Provisions”.

The following Contract Extension Criteria provisions shall not apply to this Route Agreement:

46.3.1 clause 2 and clause 44.2; and
46.3.2 Schedule IX in its entirety.

All other provisions of the Route Agreement shall continue to apply provided that where any other part of the Route Agreement relates to or can reasonably be inferred as relating to clauses 46.3.1 or 46.3.2 or any part thereof, such parts shall apply mutatis mutandis.”

6. Spare Vehicle - The Operator shall ensure that the following number of spare vehicles, which are specified in Schedule IIA Part 1, are available for the provision of the Services. 1
7. Route Risk Assessment - The Corporation acknowledges receipt of the Route Risk Assessment pertaining to route 119/N119.
8. Existing Vehicles – The Operator shall ensure that all vehicles entering service on this route undergo refurbishment to the March 2014 Refurbishment Specification prior to entering service.
9. Contract Price Adjustment – applied from Tranche 730 onwards:

Paragraph 9.2.2 is deleted and replaced by the following:

The percentage price adjustment (R) is a 12-month rolling average given by: -

$$R = W \times \frac{1}{12} \times \sum_{i=1 \dots n}^{n=12} \frac{P_{i+1} - P_{i+13}}{P_{i+13}}$$

Where:

W = 0.85 representing the proportion of the Contract Price that is to be adjusted by movement in the Consumer Price Index.

P_{i+1} = The Consumer Prices Index published for the month that is i+1 month prior to the anniversary of the Date of Tender as set out in Table D7BT published by the Office for National Statistics (ONS).

P_{i+13} = The Consumer Prices Index published for the month that is i+13 months prior to the anniversary of the Date of Tender as set out in Table D7BT published by the Office for National Statistics (ONS).

For the avoidance of doubt 15% of the prevailing Contract Price is non- adjustable.

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MINIMUM PERFORMANCE STANDARDS AND QSI THRESHOLD

Minimum Operated Mileage Standard	98% Route 119 99% Route N119
Route Categorisation	Route 119 - High Frequency Route Route N119 - Low Frequency Route
Initial Minimum Performance Standard (17 September 2022 – 23 June 2023)	Route 119 – 1.02 Minutes Excess Wait Time Route N119 – 89.0% “On-Time”
Minimum Performance Standard	Route 119 – 1.00 Minute Excess Wait Time Route N119 – 90.0% “On-Time”
Method of monitoring QSI Performance	Full iBus
QSI Coverage Locations	See attached list of Full iBus QSI Locations
QSI Threshold	Not Applicable
Extension Assessment Period	Not Applicable

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OUT DIRECTION		BACK DIRECTION	
Timing Point Code	Stop Name	Timing Point Code	Stop Name
BROMNS	Bromley North Station	PURWCN	The Colonnades / Croydon Airport
BROMSS	Bromley South Station	SCROSS	Warham Road / Brighton Road
HYSBSN	Hayes Station	ECROSN	East Croydon Bus Station
WWICSW	High Street / Wickham Court Road	ADDRSR	Trinity School
SHIRMO	West Wickham and Shirley Baptist Church	SHIRMO	West Wickham and Shirley Baptist Church
ADDRSR	Trinity School	WWICSW	High Street / The Grove
ECROSN	East Croydon Station	HYSBSN	Hayes Station
SCROSS	Warham Road / Brighton Road	BROMSS	Bromley South Station

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SCHEDULE IIA

VEHICLE SPECIFICATION

This Schedule comprises the following:

Part 1 Vehicle Description

Part 2 No longer used

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SCHEDULE IIA

PART 1 - VEHICLE DESCRIPTION

The vehicles approved for use in the Services shall be

	Vehicle Type A	Vehicle Type B
Chassis Manufacturer and Type	BYD D8UR	Volvo B5LH (HEV)
Body Manufacturer and Type	ADL E400 City	Wrights Gemini III
Single or Double Deck	DD	Double deck
Upper Deck Air Cooling System	Yes	Yes
Minimum Seating Capacity	66	60 + 1 wheelchair
Maximum Standing Capacity	20	29
Maximum Length	10.9	10.500mm
Maximum Width	2.5	2,550mm
Number of Doors	2	Two
Year of Manufacture	2022	2015
Engine Type (Including Euro Rating)	N/A (EV)	Euro VI hybrid

Notes:

Where appropriate the utilisation of the respective Vehicle Types is shown in Schedule IB.

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SCHEDULE IIIA

FARE CHART

The Fare chart relating to this Route Agreement will be provided by the Corporation prior to the Commencement Date and from time to time during the life of the Route Agreement.

In accordance with Schedule II of the Route Agreement, a current fare chart shall be displayed or be available for inspection by members of the public on each vehicle used to operate the Services.

The Operator's obligations in respect of fare collection arrangements, ticket checking and inspection remain unchanged.

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VERSION NO: 00

EFFECTIVE DATE: 27 AUGUST 2022

SCHEDULE IVA

CONTRACT PRICE AND OTHER FINANCIAL DETAILS

- | | | |
|----|--|-------------------------|
| 1. | Contract Price | £4,054,000.00 per annum |
| | Route 119 component | £3,734,203.00 per annum |
| | Route N119 component | £319,797.00 per annum |
| 2. | Period Contract Payment | £ 311,846.15 |
| 3. | Scheduled In Service Mileage | 786,625.80 miles p.a. |
| | Route 119 component | 718,374.54 miles p.a. |
| | Route N119 component | 68,251.26 miles p.a. |
| 4. | Deduction Figure | £5.15 per mile |
| 5. | Date of Tender | 24 August 2021 |
| 6. | Contract Price Adjustment – The basis upon which the Contract Price shall be adjusted is as set out in paragraph 9.2 of Schedule IVB. | |
| 7. | The Payment Year commences on the first day of Payment Period 4 (Quarter 2), and ends on the last day of Payment Period 3 (Quarter 1), save where the Initial Payment Year applies. | |
| 8. | Notwithstanding the provisions of paragraph 2.3 of Schedule IVD of the Framework Agreement, the Initial Payment Year shall be from 17 September 2022 (Payment Period 7, Quarter 3) to 23 June 2023 (Payment Period 3, Quarter 1). | |
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