

GRAE*ae* Morgan Lovell



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INTRODUCTION // ACT 1



INTRODUCTION

We would like to thank Graeae Theatre Company for the opportunity to draw up Stage 3 proposals for the intended works to Bradbury Studios.

This document is intended to perform two functions

- 1. To assist in obtaining funding from the Arts Council
- 2. To act as the basis for a tender process once funding is secured.

The enclosed documents are informed by meetings and survey works the output of which have been incorporated.

We have not approached the local authority with regards to Listed Building consent as it is felt that the works are only to areas that were part of the latest refurbishment and any finishes being disturbed are modern additions.

There should be no requirement for Planning Consent as there is no additional external plant or wall penetrations. Repair or replacement of the main entry door on a like for like basis should not attract such a need.

Any tender that may result from this document will need to be supported by existing "as built" information which is available. The relevant information is listed within the sections that it applies to.

Included within this document is an overview of expected expenditure against the defined works. This does not include any new furniture that may be required as this would be the subject of showroom visits and selection.

We do hope that this submission results in the securing of funding.





DESIGN // Scene setting

EXISTING PLAN

GROUND FLOOR





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DEMOLITION PLAN

GROUND FLOOR







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GENERAL ARRANGEMENT

GROUND FLOOR









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PARTITION TYPES

GROUND FLOOR



MEZZANINE



LEGEND

	EXIS
	NEW
	NEW
	EXIS
	NEW
~~	NEW
EX	EXISTING
(P1) 	PARTITION NEW 100M DETAIL CO LEVEL, U PLASTERE STUD WIT REPLACE APPLICAE ACOUSTIC RAISED F
(P2)	PARTITIO SINGLE G CEILING II ACOUSTIC



Ó \cap т VOID nezzanine lin -13190 OPEN OFFICE 2435 (P4) VOID 006 D MZ-01 MZ/01 (P1) LIKT -(P2) 3430 8890 (P4) VOID Ш I I I I E 。 Ħ

TING DOOR TO REMAIN SINGLE LEAF DOOR DOUBLE LEAF DOOR TING PARTITION TO REMAIN SOLID PARTITION SINGLE GLAZED PARTITION G PARTITION TO REMAIN ON TYPE P1 - STANDARD WITH ACOUSTIC BARRIERS MM SOLID PARTITION WITH ±25MM DEFLECTION HEAD CONSTRUCTED FROM FFL TO SUSPENDED CEILING USING TWO OUTER SHEETS OF 12.5MM USING TWO DUFES SHEETS OF 12.5MM RBOARD AND TWO INNER SHEETS OF 12.5MM RBOARD AITHER SIDE OF A 48MM GALVANIZED STEEL ITH ROCKWOOL INFILL. 12MM PLYWOOD SHEET TO E INNER LAYER OF PLASTERBOARD WHERE ABLE. CINSULATION IN CEILING AND RAF VOIDS . FLOOR TO U/S CEILING DN TYPE P2 -SINGLE GLAZED GLAZED PARTITION FROM RAISED ACCESS FLOOR TO IN AN ALUMINIUM FRAME. IC INSULATION IN CEILING AND RAF VOIDS . MANIFESTATION TO DETAIL RAISED FLOOR TO U/S CEILING

(P3)	PARTITION TYPE P3 - WINDOW PARTITION "P1" FROM ACCESS FLOOR TO 1800 MM , SINGLE GLAZED PARTITION FROM 1800 MM TO UNDERSIDE OF CEILING. ACOUSTIC INSULATION IN CEILING AND RAF VOIDS . MANIFESTATION TO DETAIL. RAISED FLOOR TO U/S CEILING
(P4)	PARTITION TYPE P4- WINDOW SINGLE GLAZED PARTITION FROM EXISTING WALL TO UNDERSIDE OF CELLING, BETWEEN PLASTERBOARD CASING METAL COLUMN, MANIFESTATION TO DETAIL. EXISTING WALL TO U/S CEILING
EX XX-XX	DOOR TYPE EX - EXISTING DOOR
A XX-XX	DOOR TYPE A - SINGLE SOLID DOOR WITH ACOUSTIC SEALS
	DENOTES POSITION OF PLY STRENGTHENING WITHIN PARTITION 1200x1200 MM
ALIGN	DENOTES BETWEEN TWO FACES

Rev 01

PROPOSED SECTION

GROUND & MEZZANINE



LOCATION PLAN



REFLECTED CEILING PLAN

GROUND FLOOR







LEGEND



- CL1- EXISTING PLASTERBOARD CEILING
- CL2 NEW PLASTERBOARD CEILING
- PROPOSED RELOCATED PANELS TBC BY ACOUSTIC CONSULTANT
- DENOTES EXISTING/ PROPOSED CEILING HEIGHTS

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FLOOR FINISHES PLAN

GROUND FLOOR





LEGEND

EXF

FF1

FF3

FF4



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Rev 01

WALL FINISHES PLAN

GROUND FLOOR





LEGEND

¢	VF1)		WF BE I EMI HIG
Q	VF2		WF:
Ø	VF3		WF
¢	VF4		WF
(NF5		WF
	NF6	I	WF
		ASE BI LESS I	
TO BE	ER	EAD	IN

WF1 - <u>ALL</u> DRY LINED WALLS TO BE PAINTED DULUX MATT ULSION WHITE UNLESS GHLIGHTED

F2 - FEATURE PAINT A

F3 - FEATURE PAINT B

F4 - MANIFESTATION

F5 - TILES

F6 - IPS ACCESS PANEL

D WALLS TO BE PAINTED IN HLIGHTED.

O BE READ IN CONJUNCTION WITH FFE SCHEDULE: ML5576-FFE

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PARTITION TYPES

DETAIL DRAWINGS



GROUND FLOOR

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PHOTOGRAPHIC SURVEY



FOLDING WALL PROPOSED CONCEPT

GLASS FOLDING WALL IDEAS

GROUND FLOOR



GLASS FOLDING WALL IDEAS





Rev 01

BANQUETTE & MEETING BOOTH PROPOSED CONCEPT

MOOD IMAGERY



GROUND FLOOR

NEW FURNITURE PROPOSED CONCEPT

HOT DESKS

LAPTOP TABLE





MEETING TABLE



SOFA BRED





SIT/STAND WORKSTATIONS



ARMCHAIRS

Rev 01

FLOOR FINISHES | PROPOSED CONCEPT

ECO CARPET & BACKING - DESSO ELEMENTS - ROOTS



SAFETY FLOORING IN ACCESSIBLE SHOWER/WC

REDUCING OUR IMPACT

Always working to reduce our impact on the planet while maintaining affordability, we recognise not all our customers can currently invest in our most sustainable material innovations. DESSO Essence Elements comes as standard with our affordable ProBase backing. While not fully circular, the components can be collected via our network of Restart partners and recycled in our carpet recycling centre. Upgrading to our EcoBase carpet tile backing ensures the collection becomes fully recyclable and Cradle to Cradle® Silver level certified with a low circular carbon footprint.*

* According to the Environmental Product Declaration (EPD) S-P-05896 - DESSO Carpet Tiles, 0% recycled PA6 +EcoBase externally verified by Bureau Veritas, based on the total carbon footprint (Modules A-D) with a closed loop circular recycling scenario.

RESTART

Through our take-back and recycling programme, ReStart we will collect your used carpet tiles and take them to our carpet recycling centre to separate the two principal components. The yarn is regenerated into high-quality yarn for new carpet tiles, while the ProBase backing is co-processed in the cement industry. For EcoB9sg backing upgrades, we can fully recycle the total carpet tile with no loss of quality.

MEETING ROOM & BOOTH LIGHTING | CONCEPT

ACOUSTIC PENDANTS - LILY PAD

UNFOLD PENDANT



ACOUSTIC PENDANTS - MOON







RIME PENDANT







ACCESSIBLE SHOWER/WC | PROPOSED CONCEPT

LOCATION





AUDITS & SURVEVS // PROPS



Mor	gan Lovell				FURNITURE AUDIT
Client Name	Graeae				Date: 30th August 2023
Address Address	138 Kingsland Road				Rev: *** - Good Condition
Address	London				** - Average Condition
Address	E2 8DY				* - Poor Condition
CODE	IMAGE	DESCRIPTION	QUANTITY	CONDITION	NOTES
SEATING					
CH1	C	Vitra Eames plastic visitor's/meeting room chair. Four timber legs, cream polypropelene shell	2	**	Needs cleaning
CH2		Vitra wire visitor's/meeting room chair. Chrome frame upholstered in cream leather with cutaway back to expose the frame	2	**	Needs cleaning
СНЗ	C	Visitor's/meeting room chair. Four chrome legs. Plastic ridged shell	2	**	Needs cleaning
CH4	P	Visitor's/meeting room chair with four legs upholstered in pale grey fabric	2	**	Needs cleaning
CH5		Visitor's/meeting room chair with arms, fully upholstered in pale grey fabric	2	**	needs cleaning

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CODE	IMAGE	DESCRIPTION	QUANTITY	CONDITION	NOTES
CH6		Chrome chair upholstered in white mesh	2	*	Mesh damaged
CH7		Timber frame armchair upholstered in grey fabric	4	*	Waiting area chair. Frame in good condition but upholstery and padding in poor condition
CH8		Two tone upholstered stool. 4 in grey and orange fabric, 1 in lime green and grey	5	**	
СН9		Armchair upholstered in dark grey fabric	2	**	Upholstery and padding could do with being replaced if for re-use. Not bad enough to warrant one star
CH10		3 seater sofa upholstered in dark grey fabric. 2200mm w	1	**	as per CH9

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CODE	IMAGE	DESCRIPTION	QUANTITY	CONDITION	NOTES
CH11	R	Task chair with adjustable arms upholstered in black fabric	1	**	
CH12		Task chair with adjustable arms and black mesh back and seat upholstered in orange fabric	11	**	Some staining on seats so cleaning required
CH13		RH high back fully adjustable task chair with arms and headrest. Upholstered in black fabric	1	***	
CH14		Armchair upholstered in two shades of grey fabric	2	***	
CH15		3 seater sofa upholstered in dark grey fabric with button detail, width 2100mm	1	**	Upholstery quite loose. Recommend reupholstering if planning to re-use

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Address	E2 8D Y				- Poor Condition
CODE	IMAGE	DESCRIPTION	QUANTITY	CONDITION	NOTES
CH16		White frame task chair without arms	2	***	
		upholstered in green fabric			
CH17		White frame task chair with fixed arms upholstered in green fabric	6	***	
CH18	B	Task chair with fixed arms upholstered in green fabric	1	**	
CH19		Task chair with fixed upholstered arms, upholstered in green fabric	1	*	
CH20		Task chair with fixed arms upholstered in royal blue fabric	2	*	

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CODE	IMAGE	DESCRIPTION	QUANTITY	CONDITION	NOTES
CH21		Herman Miller Mirra task chair in white	1	***	
CH22		Task chair without arms upholstered in black fabric. Coat hanger on back	2	**	
CH23		Task chair with fixed arms uphoistered in black fabric	2	*	
CH24		Task chair with adjustable arms and high back Upholstered in black fabric.	1	**	

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CODE	IMAGE	DESCRIPTION	QUANTITY	CONDITION	NOTES
CH25	R	Bar height stool upholstered in grey fabric	2	***	
CH26		Stacking chair upholstered in orange and brown fabric with trolleys	23	*	Some with arms, some without
CH27	R	Stacking chair upholstered in royal blue upholstery	8	*	
CH28		Visitor's chair with black frame, upholstered in royal blue fabric	2	*	
CH29		Black stool	1	*	

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CODE	IMAGE	DESCRIPTION	QUANTITY	CONDITION	NOTES
CH30		Sofa in poor condition. 1950mm w	1	*	
ables					
T1		White laminate rectangular meeting table on chrome base, 1200mm x 900mm	4	**	One table has power flap
Γ2		Small round table with under shelf, diameter 455mm	1	*	
ТЗ		Square table with cream laminate top and chrome legs. 745mm x 745mm	1	**	
Γ4	RAT	Low small round table, diameter 450mm	1	*	

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Address	E2 8DY				* - Poor Condition
luulooo					
CODE	IMAGE	DESCRIPTION	QUANTITY	CONDITION	NOTES
15		Cream laminate rectangular table,	1	*	
		1600mm x 800mm			
6		Cream laminate coffee table on tubular metal base. Broadly rectangular but with rounded corners. 1050mm x 700mm	1	**	
17		Rectangular timber table, 800mm w x 500mm d x 450mm h	1	**	
Γ8		White rectangular coffee height table, 1000mm w x 600mm d x 430mm h	1	**	
F9		White laminate rectangular meeting table. 1200mm x 600mm	4	**	

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CODE	IMAGE	DESCRIPTION	QUANTITY	CONDITION	NOTES
Τ10		cream laminate rectangular table. 1200mm x 600mm	3	**	Different bases but positioned togather
T11		Folding laptop table	1	**	
Storage					
501	¥ DI	Tall dark grey metal two door cupboard, 1000mm w x 600mm d x 1940mm h	2	**	
SU2		White open cube display/stoage. L- shaped configuration: 2220 mm w x 1370mm d x 1850mm h	1 unit, 30 cubes plus corner connecting pieces	***	
SU3		Red metal 3 drawer pedestal	13	***	

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ODE	IMAGE	DESCRIPTION	QUANTITY	CONDITION	NOTES
SU4		Tall dark grey metal two door cupboard, 1000mm w x 480mm d x 2250mm h	2	**	
SU5		Mid height dark grey metal two door cupboard, 1000mm w x 480mm d x 1300mm h	2	**	
SU6		Dark grey metal combination unit: 3 drawers plus 2 door cupboard. 1000mm w x 480mm d x 2050mm h	1	**	
SU7		Tall dark grey metal two door cupboard, 1000mm w x 480mm d x 2050mm h	5	**	
SU8		Mid height dark grey metal two door cupboard, 1000mm w x 480mm d x 16700mm h	6	**	

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CODE	IMAGE	DESCRIPTION	QUANTITY	CONDITION	NOTES
SU9		Modular library open shelving with cupboards at base. Light timber with pale blue and white cupboard doors	2 bays	***	Bay one: 1720mm w x 400mm d x 1600mm h Bay two: 2660mm w x 400mm d x 1600mm h
SU10		White mobile pedestal	3	***	
SU11		White open shelving used as a divider between desks. 1170mm w x 350mm d x 1930mm h	3	***	
SU12		White low two door cupboard, 900mm w x 400mm d x 900mm h	2	***	
SU13		Low dark grey metal two door cupboard. 800mm w x 480mm d x 1020mm h	4	**	

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ODE	IMAGE	DESCRIPTION	QUANTITY	CONDITION	NOTES
J14	H	Light grey tambour storage unit. 1000mm w x 470mm d x 1050mm h	1	**	
U15		Very low dark grey metal two door cupboard. 800mm w x 470mm d x 670mm h	1	**	
SU16		White laminate cupboard with sliding door. 1020mm w x 660mm d x 1980mm	2	**	
SU17		White laminate cupboard with sliding doors and open shelving on top. 1600mm w x 440mm d x 2000mm h.	1	**	
SU18		Low white laminate two door cupboard. 740mm w x 350mm d x 750mm h	1	**	

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SU7		Tall dark grey metal two door cupboard, 1000mm w x 480mm d x 2050mm h	5	**	
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ACCESSIBILITY REPORT



1.2	Storage units (Creative Hub / Lobby / Access Corridor) DBA observed four storage units that could present a hazard to blind and partially sighted people.	The storage units are all approximately the same size: 695mm (H), 300mm (D) and mounted on both the inside and outside of the glazed walls enclosing the creative hub; the units are approx. the same length as the enclosing walls (excluding the entrance doors and space for a leading edge). Each unit is set with its upper surface at approx. 1090mm above finished floor level (AFFL); shelves within the units vary in height from 490mm to 830mm AFFL. The units do not make contact with the finished floor level (FFL); there is a gap be- tween the underside and the floor of approx. 390mm. Ref BS8300-2:2018 section 9.1.1 (Projections into corri- dors and passageways); BS8300-1:2018 section 8.2.2.1 (Hazard protection within an access route) & Figure 10 (Projections into an access route that need hazard pro- tection). Any object that projects into the access route by more than 100mm and has an underside that is 300mm or more AFFL is undetectable to the sweep of a cane; it would be above the approx. 100mm high 'zone' that blind and partially sighted people use to identify objects at ground level in the environment.	To mitigate someone c exposed ec the client c storage iter unit or any discernible ers). Alterni leg/column to the come to define th unit from fir to the top o unit.
1.3	Open Teapoint DBA observed an open knee recess / wheelchair space next to the communal sink. The recess is 810mm (W), 807mm (H) and 600mm (D) under a worktop that is approx. 850mm AFFL. How- ever, the recess is in wrong position.	Ref Approved Document M Vol2 (hereafter AD-M2) sec- tion 4.16(c): 'the worktop of a shared refreshment facility (e.g., for tea making) [should be] at 850mm above the floor with a clear space beneath at least 700mm above the floor []' The knee recess provided is the right size, but it is offset relative to the shared sink. Referring to AD-M2 Diagram 16, the space should be provided under the sink to allow wheelchair users to access the sink; the latter should be no more than 150mm deep and protected with thermal insulation (underside).	The sink as be useable chair-users needs to us recess will across or s the sink an could beco if/when a w is employed need to be (the membin need assist kitchen woo adjusted to suitable sin
1.4	Internal Stairs (Mezzanine) DBA observed that the mez- zanine stairs have irregular sized steps – the rise (height) and going (depth) of steps differed at the top and bottom of each flight – and irregular sized nosings.	Ref AD-M2 section 3.51; Approved Document K (here- after AD-K) section 1.7: 'Make steps apparent [using] a material that will contrast visually, a minimum of 5mm wide on both the tread and the riser' or BS8300-2:2018 section 10.1.4 (Identification and slip resistance of nosings): 'The contrasting material should extend 50mm to 65mm in width from the front edge of the tread and 30mm and 55mm from the top of the riser and should contras visually with the remainder of the tread and the riser.'	The existing cannot be a however th prove these consistent i either 55mi the tread an
1.5	Accessible WC/Shower DBA observed that the ac- cessible WC shower is being used to store a portable hoist; it has also been fitted with a height-adjustable adult-sized changing bed. Both items block the side transfer space to/from the shower.	Ref AD-M2 5.18(r): 'the minimum overall dimensions of, and the arrangement of fittings within, an individual self-contained shower area incorporating a corner WC [] [should] comply with Diagram 24.' The portable hoist and the adult changing bed block side transfer to/from the shower seat; a zone 1000mm wide, measured from the centreline (c/l) of the seat to the open side of the shower should be clear of all obstruc- tions for the full length of the shower seat (650mm from the front of the shower seat to the rear wall).	The showe may not be wheelchair who needs wheelchair fer might be so. This co problem if/ chair user i would need (ii) the show fittings wou adjusted

mitigate the risk of neone colliding with the losed edge of each unit, client can place other rage items below each to rany other solid and cernible item (e.g., plant-). Alternatively, a false fcolumn could be fitted he corner of each unit lefine the edge of each t from finished floor level he top of each storage

e sink as fitted may not useable by all wheelr-users; anyone who eds to use the knee ess will have to lean oss or stretch to reach sink and tap. This Id become a problem hen a wheelchair user nployed and would ed to be (i) managed member of staff would d assistance) or (ii) the hen would need to be usted to provide a more able sink and recess.

e existing internal stairs not be easily replaced vever the client can imve these stairs by fitting isistent nosings that are iver 55mm wide on both tread and the riser

e shower seat as fitted y not be useable by all eelchair-users; anyone o needs to align their selchair for side-transmight be unable to do This could become a blem if/when a wheelir user is employed and uld need to be (i) manted (the member of staff uld need assistance) or the shower fixtures and ngs would need to be usted 15th September 2023

Rev 01

BUILDING CONTROL COMMENTS









MEP PERFORMANCE BRIEF

The following is intended to give the contractors a basis for both the costing and design of the alteration of base build services.

Supplied with this brief are "as installed drawings" generated for the last refurbishment. These drawings should be read in conjunction with the new General Arrangement.

Particular attention should be paid to the following:

- 1. Fresh air supply to new cellular areas
- 2. Fresh air supply to the whole of the mezzanine floor area
- **3.** Replacement lighting to areas where existing lighting becomes obsolete
- 4. Rezoning of underfloor heating systems.

Drawings supplied as part of this brief are as follows:

- 1. New General Arrangement ML 5576-00-SK01-P6-100-P1
- 2. Demolition plan ML 5576-00-SK01-P6-001-P1
- 3. Existing plan ML 5576-00-SK01-P6-000-P1
- **4.** Lighting Control Strategy 1073-E01-RD-(A3)
- 5. Electrical schematics 1073-E02-RD-(A3)
- 6. Automatic Window Schematic 1073-E03-RD-(A3)
- 7. Lighting and Fire Alarm Layout 1073-E04-RD-(A3)
- **8.** Sub main power 1073-E05-RD-(A3)
- **9.** Mezzanine lighting 1073-E07-RD-(A3)
- 10. Mezzanine sub mains 1073-E08-RD-(A3)
- **11.** Security- 1073-E09-RD-(A3)
- 12. Underfloor Heating E7761
- 13. Mechanical Services SA2875MG001
- 14. Mechanical services heating schematic SA2875MSCH001
- All of these drawings will be made available in electronic format at time of tender.

Requirement on a section by section basis are set out adjacent.



FRESH AIR SUPPLY

A number of ducted units are present in the space. These units should be checked for condition and validation should be carried out. (item 13 above applies)

Where new cellular spaces are being formed systems should be designed and installed to give a minimum fresh air capacity of 10 litres per second per person. Some diversity can be applied to meeting rooms.

Fresh air to the mezzanine area is currently reliant on opening Velux windows. This area is to be totally enclosed in the refurbishment it is therefore necessary to design and install forced mechanical ventilation to this area.



SUB FLOOR HEATING

The sub floor heating is installed to a number of controllable zones (item 12 above applies). These zones will need to be altered to suit the proposed layout. This work is to included the removal of resin flooring as necessary and reinstatement.



FIRE ALARMS

Existing fire alarms are installed to give coverage in accordance BS 5839 L2. This is the standard which must be maintained when adjusting and supplementing the existing systems. Full detection and audibility to this level should be included for against the proposed general arrangement. Recommissioning of the system including audibility testing should be allowed for.



LIGHTING

Lighting generally is to be retained, validated, cleaned and relamped. Where lighting is to be installed as new it should comprise suspended linear LED fittings lamped as warm white 3000k. A number of feature lights will be required the general aesthetic of which has been investigated and these should be the subject of detailed discussion through Stage 4 design.



EMERGENCY LIGHTING

Emergency lighting should be designed to meet the current requirements of the Building Regulations. Additional fittings and illuminated signage shall be installed as required to comply with such regulations.



SMALL POWER

Due to the construction of the building, small power is generally supplied via wall mounted sockets. This is a situation that should be maintained. Small power should be installed to allow for two socket outlets to work stations on walls adjacent to such work stations. Small power to meeting rooms should be supplied in the same way at a rate of 4 sockets per room.



DATA INSTALLATIONS

The structured cabling requirement is yet to be established. For the purposes of producing a quotation, contractors should allow for the supply and installation 100nr CAT 6 data points (CAT 6a as an option). Cables should be terminated in a new 42U cabinet with 6 way PDU and fan tray.

Full testing and certification will be required along with detailed patching diagrams.



GENERAL REQUIREMENTS

- 1. All new equipment should be supported with Technical Submissions for approval by Client 3rd party consultants
- 2. Detailed record drawings are required in electronic format on Practical completion
- **3.** All systems should be fully tested and commissioned with witnessing as necessary

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PROGRAMME // INTERMISSION

PROGRAMME

The attached programme is intended to inform on overall project timescales for the works at Bradbury Studios.

The unknown factor is the length of time the Arts Council budget approval will take. For the purposes of the programme we have shown an assumed period for this.

The programme has been structured in such a way that the approvals period represents a clear break. The actual length of the approval when know can be inserted into the programme and all activities shifted backward or forward to give the proposed end date.

We have assessed the works as proposed and estimate that the period on site will be 8 weeks.

												2023				
	Nama		011	Finish	Sept	ember	1	(October		1		Novembe	r		
Line	Name	Duration	Start	Finish		25	2		16	23	30	6		20	27	4
					T, T,	M, W, F	<u>, T. T.</u>	M, W, F	T. T.	M, W, F	T T	M, W, F	<u>, T. T.</u>	<mark>i M, IW, I</mark> E	ד, ד, ד	MW
											1					
1	PRE CONSTRUCTION ACTIVITIES	29w 2d	19/09/2023	29/04/2024	1											
2	STAGE 3 SUBMITTALS	5w	19/09/2023	23/10/2023	2											
3	SUBMIT STAGE 3 PACK TO GRAEAE THEATRE COMPANY	1d	19/09/2023	19/09/2023	з 🗖											
4	REVIEW DOCUMENTS	2d	20/09/2023	21/09/2023	4								1			
5	SUBMIT STAGE 3 PACK TO ARTS COUNCIL	1d	22/09/2023	22/09/2023	5								1			
6	ARTS COUNCIL APPROVAL PERIOD	4w	25/09/2023	20/10/2023	6					ASSUMED	TIMESCAL	E				
7	ARTS COUNCIL BUDGET APPROVAL GRANTED	1d	23/10/2023	23/10/2023					7	b						
8	CONTRACTOR APPOINTMENT	7w	23/10/2023	08/12/2023					8							-
9	FORMULATE LIST OF TENDERERS	1w	23/10/2023	27/10/2023					9		<u>. !</u>					1
10	PRODUCE TENDER DOCUMENTATION	1w	30/10/2023	03/11/2023						10						<u>i </u>
11	ISSUE TENDERS	2d	06/11/2023	07/11/2023							1					í
12	TENDER PERIOD	3w	08/11/2023	28/11/2023								12				
13	TENDER SUBMISSION	1d	29/11/2023	29/11/2023											13	4
14	CONTRACTOR SELECTION PROCESS	1w	30/11/2023	06/12/2023											14	
15	APPOINT CONTRACTOR	2d	07/12/2023	08/12/2023		ļ				ļ						15
																í
16	STAGE 4 DESIGN ACTIVITIES AND LTA SUBMISSION	9w 1d	11/12/2023	26/02/2024												1
17	DEVELOP FINISHES SCHEME	2w	11/12/2023	22/12/2023									1			1
18	FINAL LAYOUT ADJUSTMENTS	1w	11/12/2023	15/12/2023												1
19	DEVELOP M&E DESIGN FROM STAGE 3 PERFORMANCE BRIEF	2w	18/12/2023	12/01/2024							1					
20	PRODUCE RCP	3d	15/01/2024	17/01/2024							l i	+				
21	PRODUCE FLOOR FINISHES LAYOUT	3d		17/01/2024								-	1			1
22	PRODUCE PARTITION AND ABUTMENT DETAILS	3d	15/01/2024	17/01/2024												1
23	PRODUCE DOOR AND IRONMONGERY	3d	15/01/2024	17/01/2024									1			1
24	SCHEDULE PRODUCE ELEVATIONS TO SPECIALIST AREAS	3d														
	PRODUCE LOW LEVEL POWER AND DATA										l i		-			
25	DRAWINGS	3d	18/01/2024	22/01/2024							 -					
26	PRODUCE LIGHTING LAYOUT	3d	18/01/2024													4
27	PRODUCE MECHANICAL SERVICES LAYOUT	3d		22/01/2024							<u> -</u>			<u> </u>		
28		2d					<u> </u>				++-					
29		3d		25/01/2024							⊢i–					i
30 31	SUBMIT LANDLORD PACK LANDLORD APPROVAL PERIOD	1d 4w	26/01/2024	26/01/2024 23/02/2024							+÷-				-	
32	LTA AGREED			26/02/2024							\vdash					
52		1d	20/02/2024	20/02/2024							++-					
33	CONTRACT AND FINANCIAL ACTIVITIES	414	05/02/2024	01/03/2024												
33	FINAL COST REFINEMENT			09/02/2024							i-	-				
35	SIGN OFF CONTRACT COSTS			12/02/2024							l :	-				
36	AGREE INSURANCE REQUIREMENTS			13/02/2024												
37	AGREE CONTRACT CONDITIONS			15/02/2024												
38	PRODUCE CONTRACT DOCUMENTS			21/02/2024												
39	FORMAL CONTRACT SIGNATURE			23/02/2024							††	-				
40	ORDER LONG LEAD ITEMS			01/03/2024							1	-				
41	CONSTRUCTION	9w 3d	19/02/2024	29/04/2024							++-					-
42	HEALTH AND SAFETY COMPLIANCE			01/03/2024								-				
43	SITE ESTABLISHMENT	1w		01/03/2024							† i					
44	CONSTRUCTION PERIOD	7w 3d		26/04/2024							1					
45	PROJECT COMPLETION			29/04/2024												
						Ì		İ	1	İ					1	



COSTS // PRODUCTION BUDGET



PROJECT BUDGET

Adjacent is a summary of the overall project budget.

These costs are indicative of the design to date with some contingency allowed against current unknowns.

True costs can be ascertained through the tender process but the attached will have a degree of accuracy of +/-10%

The level of expenditure can be varied to suit the funding that is secured.

Description

Resource

Preliminaries

Stage 4 design fees

Partitions, ceilings, doors and folding wall

Mechanical and plumbing modifications

Electrical modifications

Blinds and manifestation

Security/access control

Floor finishes

Decoration

Furniture relocation

WC/shower refurbishment

Mezzanine vertical infill

TOTAL (EXCL VAT)

Value £

£25,100.00

£26,500.00

£35,000.00

£32,700.00

£21,000.00

£27,000.00

£6,400.00

£5,600.00

£11,000.00

£6,500.00

£1,200.00

£7,300.00

£12,000.00

£217,300.00

