

**FRAMEWORK AGREEMENT
NO: QC0001**

**ROUTE AGREEMENT
NO: QC81902**

ROUTE: 93/N93

SCHEDULE I

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

This Schedule comprises the following:

Schedule IA – Route Requirements and Route Description

Schedule IB – Working Timetable, Peak Vehicle Requirements and Scheduled
In Service Mileage

Schedule IC – Special Conditions and Variations from Annex B Terms and
Conditions

Schedule ID – Minimum Performance Standards

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SCHEDULE IA

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

PART 1 – ROUTE REQUIREMENTS

1. Terminal Points

Route number 93/N93 shall operate in accordance with the Working Timetable contained in Schedule IB and the Public Timetable in Schedule IA Part 2.

2. Stopping Arrangements

All buses operating on the Services must serve all stops on the line of route designated for the route.

Drivers must pick up/set down at all bus stops where passengers wish to board and/or alight. If a driver is certain no passengers wish to board or alight, they may continue. If the driver is in any doubt, they must stop.

3. Garage Address

The operation of this route will be managed from the Operator's garage as detailed below:

Garage Address:

Sutton Garage (A)
Bushey Road
Sutton
SM1 1QJ

4. Layovers

The Working Timetable incorporates scheduled running times and layover times considered necessary by the Operator to enable the Services to be operated to at least the Minimum Performance Standards set out in Schedule ID.

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SCHEDULE IA

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

PART 2 – ROUTE DESCRIPTION

1. Route Description –
As detailed on the attached Route Description.

2. Public Timetable –
As detailed on the attached Public Timetable.

LONDON BUSES - ROUTE DESCRIPTION

ROUTE 93: North Cheam, Priory Road - Putney Bridge Station

Date of Structural Change: 3 December 2022

Date of Service Change: 3 December 2022

Reason for Issue: New Contract.

STREETS TRAVERSED

Towards Putney Bridge Station: Priory Road, Malden Road, London Road, Stonecot Hill, Epsom Road, London Road, Crown Road, Crown Lane, London Road, Morden Road, Merton Road, The Broadway, Gladstone Road, Bus Turning Area, Sir Cyril Black Way, Hartfield Road, Wimbledon Bridge, Wimbledon Hill Road, Wimbledon High Street, Parkside, Wimbledon Park Side, Tibbet's Ride, Putney Hill, Putney High Street, Putney Bridge, Putney Bridge Approach, Gonville Street, Station Approach.

Towards Putney Bridge Station: Priory Road, Malden Road, London Road, Stonecot Hill, Epsom Road, London Road, Crown Road, Crown Lane, London Road, Morden Road, Merton Road, The Broadway, Gladstone Road, Bus Turning Area.

Towards North Cheam, Priory Road: Station Approach, Ranelagh Gardens, Fulham High Street, Gonville Street, Putney Bridge Approach, Putney Bridge, Putney High Street, Putney Hill, Tibbet's Ride, Wimbledon Park Side, Parkside, Wimbledon High Street, Wimbledon Hill Road, Wimbledon Bridge, The Broadway, Merton Road, Morden Road, London Road, Epsom Road, Stonecot Hill, London Road, Malden Road, Church Hill Road, Priory Road.

Towards North Cheam, Priory Road: The Broadway, Merton Road, Morden Road, London Road, Epsom Road, Stonecot Hill, London Road, Malden Road, Church Hill Road, Priory Road.

AUTHORISED STANDS, CURTAILMENT POINTS, & BLIND DESCRIPTIONS

Please note that only stands, curtailment points, & blind descriptions as detailed in this contractual document may be used.

North Cheam, Church Hill Road

Public stand for 3 buses on north side of Church Hill Road at bus stop Y (bus stop number LG01)

Buses proceed from Church Hill Road, Priory Road, Malden Road, Church Hill Road to stand, departing via Church Hill Road to Priory Road.

Set down in Church Hill Road, at Stop Y (LG01 - Priory Road) and pick up in Priory Road, at Stop Q (29979 - Priory Road).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: No more than 3 buses on Route 93 should be scheduled to stand at any one time.

MEAL RELIEFS: No meal relief vehicles to stand at any time.

FERRY VEHICLES: No ferry vehicles to park on stand at any time.

BLIND DISPLAY: North Cheam.

Lower Morden, Beverley, Tudor Drive (from Putney Bridge Station)

Public stand on north side of Tudor Drive, commencing opposite the party wall of Nos 205/207 and extending 11 metres west.

Buses proceed from Epsom Road, Tudor Drive, Lower Morden Lane, Tudor Drive to stand, departing via Tudor Drive to Epsom Road.

Set down in Epsom Road, at Stop EH (11357 - Tudor Drive) and pick up in Epsom Road, at Stop ME (R0219 - Lower Morden Lane).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Unscheduled curtailments only.

MEAL RELIEFS: No meal relief vehicles to stand at any time.

FERRY VEHICLES: No ferry vehicles to park on stand at any time.

BLIND DISPLAY: Sutton Common Road, Woodstock.

Morden Station (from North Cheam, Priory Road)

Buses proceed from London Road, departing to London Road.

Set down in London Road, at Stop A (W46 - Morden Station) and pick up in London Road, at Stop H (26819 - London Road / Morden Station).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: **Turning Point Only - Buses must not stand**

BLIND DISPLAY: Morden.

Morden Station (from Putney Bridge Station)

Buses proceed from London Road departing to Bus Only Slip Road.
Set down in London Road, at Stop H (26819 - London Road / Morden Station) and pick up in London Road, at Stop A (W46 - Morden Station).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: **Turning Point Only - Buses must not stand**

BLIND DISPLAY: Morden.

Wimbledon, Worple Road (from North Cheam, Priory Road)

Public stand for up to 3 buses on west side of Worple Road commencing 4 metres south of lamp standard No. 007 and extending 26.5 metres south.

Buses proceed from Hartfield Road, Wimbledon Bridge, St George's Road, Francis Grove, Worple Road to stand, departing via Worple Road, Wimbledon Hill Road, Wimbledon Bridge to The Broadway.

Set down in Hartfield Road, at stop L (LG65 - Wimbledon Station) and pick up in The Broadway, at stop D (BP106 - Wimbledon Station).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Unscheduled curtailments only.

MEAL RELIEFS: No meal relief vehicles to stand at any time.

FERRY VEHICLES: No ferry vehicles to park on stand at any time.

BLIND DISPLAY: Wimbledon .

Wimbledon, War Memorial (from North Cheam, Priory Road)

Public stand for one bus on short section of unnamed road on south side of the triangle formed by The Green, Southside Common and Wimbledon High Street.

Buses proceed from High Street direct to stand, departing to *ROADS-NOT-FOUND*.

Set down in High Street, at Stop Q (7609 - Marryat Road) and pick up in Parkside, at Stop C (7611 - Wimbledon War Memorial).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Unscheduled curtailments only.

MEAL RELIEFS: No meal relief vehicles to stand at any time.

FERRY VEHICLES: No ferry vehicles to park on stand at any time.

BLIND DISPLAY: Wimbledon Village.

Wimbledon, Sir Cyril Black Way (from Putney Bridge Station)

Buses proceed from The Broadway, Gladstone Road departing to Bus Turning Area.
Set down in The Broadway, at stop D (BP106 - Wimbledon Station) and pick up in Sir Cyril Black Way, at stop G (LG68 - Wimbledon Bus Station).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: **Turning Point Only - Buses must not stand**

BLIND DISPLAY: Wimbledon.

Putney Heath, Green Man (from North Cheam, Priory Road)

Private stand for 7 buses in marked bays in Putney Heath Bus Parking Area opposite the Green Man public house.

Buses proceed from Tibbet's Ride, Putney Hill, Putney Heath, Bus Standing Area to stand, departing via Bus Standing Area, Putney Heath, Putney Hill to Tibbet's Ride.

Set down in Tibbet's Ride, at Stop A (14343 - Tibbet's Ride) and pick up in Putney Hill, at Stop PB (1749 - Putney Hill / Green Man).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Unscheduled curtailments only.

MEAL RELIEFS: No meal relief vehicles to stand at any time.

FERRY VEHICLES: No ferry vehicles to park on stand at any time.

BLIND DISPLAY: Putney Heath

Putney Bus Garage (from North Cheam, Priory Road)

Private stand in Go-Ahead's Putney Bus Garage.

Buses proceed from Putney High Street, Chelverton Road, Putney Bus Garage to stand, departing via Putney Bus Garage, Chelverton Road, Putney High Street to Putney Hill.

Set down in Putney High Street - A219, at Stop B (4864 - Putney Station) and pick up in Putney Hill, at Stop H (17603 - Lytton Grove).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Unscheduled curtailments only.

MEAL RELIEFS: No meal relief vehicles to stand at any time.

FERRY VEHICLES: No ferry vehicles to park on stand at any time.

BLIND DISPLAY: Putney Station.

Putney Bridge Station

Private stand for 10 buses in two sections of Station Approach - on north side of northern arm (7 buses) and extending 59 metres west and off-side on eastern arm (3 buses) and extending 38 metres north.

Buses proceed from Gonville Street, Station Approach to stand, departing to Station Approach.

Set down in Gonville Street, at Alighting Point (20797 - Putney Bridge Station) and pick up in Station Approach (north), at Stop FC (411 - Putney Bridge Station).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: No more than 2 buses on Route 93 should be scheduled to stand at any one time.

MEAL RELIEFS: No meal relief vehicles to stand at any time.

FERRY VEHICLES: No ferry vehicles to park on stand at any time.

BLIND DISPLAY: Putney Heath.

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SCHEDULE IB

WORKING TIMETABLE, PEAK VEHICLE REQUIREMENTS, AND SCHEDULED IN SERVICE MILEAGE

The following quantities of vehicles shall be used to operate the Services and constitute the “Peak Vehicle Requirement” (PVR) by day type and time of day in respect of the Services

Route 93

	Working Timetable			Number of Vehicles In Service				Daily Scheduled In Service Miles	Number of Days	Scheduled in Service Mileage
	Reference No.	Effective Date	Vehicle Type**	AM PVR	Midday PVR	PM PVR	Evening PVR	Per Day	Days	Days
Mondays to Fridays	93-59598-LG-MF-1-1	05/12/22	A/B	26	21	23	10	2,882.80	250	720,700.00
Saturdays & Good Friday	93-59598-LG-Sa-1-1	03/12/22	A/B	N/A	22	N/A	11	2,634.52	56	147,533.12
Sundays & Public Holidays*	93-59598-LG-Su-1-1	04/12/22	A/B	N/A	14	N/A	9	2,019.32	58	117,120.56
								Total Scheduled in Service Mileage	364	985,353.68

Route N93

	Working Timetable			Number of Vehicles In Service	Nightly Scheduled In Service Miles	Number of Nights	Scheduled in Service Mileage
	Reference No.	Effective Date	Vehicle Type**	Evening PVR	Per Night	Nights	Nights
Sun pm / Mon am #	N93-59598- LG-SuNt-1-1	05/12/22	A/B	3	146.88	54	7,931.52
Mon – Thurs pm / Tues – Fri am	N93-59598- LG-MTNt-1-1	06/12/22	A/B	3	146.88	205	30,110.40
Fri pm / Sat am	N93-59598- LG-FrNt-1-1	03/12/22	A/B	3	146.88	52	7,637.76
Sat pm / Sun am	N93-59598- LG-SaNt-1-1	04/12/22	A/B	3	146.88	52	7,637.76
Total nightly						363	53,317.44

Total Scheduled In Service Mileage (daily + nightly)	1,038,671.12
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* Excluding Christmas Day and Good Friday

** See Schedule IIA Part 1

Including all Public Holidays except Christmas Day and Boxing Day

The AM PVR is the maximum quantity of vehicles in service between 07.00 hours and 09.30 hours on Mondays to Fridays.
The PM PVR is the maximum quantity of vehicles in service between 15.00 hours and 18.30 hours on Mondays to Fridays.

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SCHEDULE IC

**SPECIAL CONDITIONS AND VARIATIONS FROM
ANNEX B TERMS AND CONDITIONS**

- | | | |
|----|---|--|
| 1. | Early Termination Date
(clause 27.9) | 27 November 2026 |
| 2. | Sponsored Route
(clause 27.10) | No |
| 3. | Multiple Termination
Clause 27.11 to apply | Yes |
| | The following agreements will be subject to multiple termination: | Routes:
QC81901 - 80
QC81903 - 151
QC81904 - 154/N154
QC81905 - 163
QC81906 - 164 |
| 4. | Is the Operator permitted to accept advertising on the vehicles? (clause 20 of Annex B) | Yes |
| 5. | Incentive Provisions – Do the Incentive Provisions apply? (clause 46) | Yes * |

* For this Route Agreement, clause 46 of Annex B of the Framework Agreement shall be deleted in its entirety and replaced by the following clause:

“46. INCENTIVE PROVISIONS

46.1 The provisions contained in this Route Agreement in relation to Performance Payments only and not the Contract Extension Criteria shall for the purposes of this clause 46 be referred to as the “Incentive Provisions”.

46.2 The following Contract Extension Criteria provisions shall not apply to this Route Agreement:

46.3.1 clause 2 and clause 44.2; and
46.3.2 Schedule IX in its entirety.

All other provisions of the Route Agreement shall continue to apply provided that where any other part of the Route Agreement relates to or can reasonably be inferred as relating to clauses 46.3.1 or 46.3.2 or any part thereof, such parts shall apply mutatis mutandis.”

6. Spare Vehicle – The Operator shall ensure that the following number of spare vehicles, which are specified in Schedule IIA Part 1, are available for the provision of the Services. 2
7. Existing Vehicles – The Operator shall ensure that all vehicles entering service on this route undergo refurbishment to the April 2021 Refurbishment Specification prior to entering service.
8. Route Risk Assessment - The Corporation acknowledges receipt of the Route Risk Assessment pertaining to route 93/N93.
9. Contract Price Adjustment – applied from Tranche 730 onwards:

Paragraph 9.2.2 is deleted and replaced by the following:

The percentage price adjustment (R) is a 12-month rolling average given by: -

$$R = W \times \frac{1}{12} \times \sum_{i=1 \dots n}^{n=12} \frac{P_{i+1} - P_{i+13}}{P_{i+13}}$$

Where:

- W = 0.85 representing the proportion of the Contract Price that is to be adjusted by movement in the Consumer Price Index.
- P_{i+1} = The Consumer Prices Index published for the month that is i+1 month prior to the anniversary of the Date of Tender as set out in Table D7BT published by the Office for National Statistics (ONS).
- P_{i+13} = The Consumer Prices Index published for the month that is i+13 months prior to the anniversary of the Date of Tender as set out in Table D7BT published by the Office for National Statistics (ONS).

For the avoidance of doubt 15% of the prevailing Contract Price is non-adjustable.

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MINIMUM PERFORMANCE STANDARDS AND QSI THRESHOLD

Minimum Operated Mileage Standard	98%
Route Categorisation	Route 93: High Frequency Route Route N93: Low Frequency Route
Initial Minimum Performance Standard (7 January 2023 to 15 September 2023)	Route 93: 1.05 minutes Excess Wait Time Route N93: 91.2% "On Time"
Minimum Performance Standard	Route 93: 1.10 minutes Excess Wait Time Route N93: 90.0% "On Time"
Method of monitoring QSI Performance	Full iBus
QSI Coverage Locations	See attached list of Full iBus QSI Locations
QSI Threshold	Not Applicable

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SCHEDULE ID - ATTACHMENT

OUT DIRECTION Timing Point Code	Stop Name	BACK DIRECTION Timing Point Code	Stop Name
NCHEPR	Priory Road	PUTBSN	Putney Bridge Station
NCHEQVL	North Cheam / Queen Victoria	PTHGGM	Putney Hill / Green Man
SCMRWK	Sutton Common Road	WIMBWN	Wimbledon War Memorial
		WIMBSN	Wimbledon Station
MORDSN	Morden Station	SWIMSN	Morden Road / South Wimbledon Station
SWIMSN	Morden Road / South Wimbledon Station	MORDSN	London Road / Morden Station
WIMBSN	Wimbledon Station	SCMRWK	Tudor Drive
PTHGGM	Putney Hill / Green Man		

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SCHEDULE IIA

VEHICLE SPECIFICATION

This Schedule comprises the following:

Part 1 Vehicle Description

Part 2 No longer used



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SCHEDULE IIA

PART 1 - VEHICLE DESCRIPTION

The vehicles approved for use in the Services shall be

	Vehicle Type A	Vehicle Type B
Chassis Manufacturer and Type	TBC	TBC
Body Manufacturer and Type		
Single or Double Deck		
Upper Deck Air Cooling System		
Minimum Seating Capacity		
Maximum Standing Capacity		
Maximum Length		
Maximum Width		
Number of Doors		
Year of Manufacture		
Engine Type (Including Euro Rating)		

Notes:

Where appropriate the utilisation of the respective Vehicle Types is shown in Schedule IB.

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SCHEDULE IIIA

FARE CHART

The Fare chart relating to this Route Agreement will be provided by the Corporation prior to the Commencement Date and from time to time during the life of the Route Agreement.

In accordance with Schedule II of the Route Agreement, a current fare chart shall be displayed or be available for inspection by members of the public on each vehicle used to operate the Services.

The Operator's obligations in respect of fare collection arrangements, ticket checking and inspection remain unchanged.

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VERSION NO: 00

EFFECTIVE DATE: 03 DECEMBER 2022

SCHEDULE IVA

CONTRACT PRICE AND OTHER FINANCIAL DETAILS

- | | | |
|----|---|--------------------------|
| 1. | Contract Price | £ 6,828,984.00 per annum |
| | Route 93 component | £ 6,539,410.00 per annum |
| | Route N93 component | £ 289,574.00 per annum |
| 2. | Period Contract Payment | £ 525,306.46 |
| 3. | Scheduled In Service Mileage | 1,038,671.12 miles p.a. |
| | Route 93 component | 985,353.68 miles p.a. |
| | Route N93 component | 53,317.44 miles p.a. |
| 4. | Deduction Figure | £ 6.57 per mile |
| 5. | Date of Tender | 14 December 2021 |
| 6. | Contract Price Adjustment – The basis upon which the Contract Price shall be adjusted is as set out in paragraph 9.2 of Schedule IVB. | |
| 7. | The Payment Year commences on the first day of Payment Period 7 (Q3) and ends on the last day of Payment Period 6 (Q2), save where the Initial Payment Year applies. | |
| 8. | Notwithstanding the provisions of paragraph 2.3 of Schedule IVD of the Framework Agreement, the Initial Payment Year shall be from 7 January 2023 (Payment Period 11, Quarter 4) to 15 September 2023 (Payment Period 6, Quarter 2). | |
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