NO: QC0011

**ROUTE AGREEMENT** NO: QC83101

ROUTE: 62

## SCHEDULE I

### **ROUTE REQUIREMENTS AND ROUTE DESCRIPTION**

This Schedule comprises the following:

Schedule IA – Route Requirements and Route Description

Schedule IB - Working Timetable, Peak Vehicle Requirements and Scheduled In Service Mileage

Schedule IC - Special Conditions and Variations from Annex B Terms and Conditions

Schedule ID - Minimum Performance Standards

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#### **SCHEDULE IA**

#### **ROUTE REQUIREMENTS AND ROUTE DESCRIPTION**

#### PART 1 - ROUTE REQUIREMENTS

#### **Terminal Points** 1.

Route number 62 shall operate in accordance with the Working Timetable contained in Schedule IB and the Public Timetable in Schedule IA Part 2.

#### 2. **Stopping Arrangements**

All buses operating on the Services must serve all stops on the line of route designated for the route.

Drivers must pick up/set down at all bus stops where passengers wish to board and/or alight. If a driver is certain no passengers wish to board or alight, they may continue. If the driver is in any doubt, they must stop.

#### 3. **Garage Address**

The operation of this route will be managed from the Operator's garage as detailed below:

Garage Address: BARKING (BK)

205 Longbridge Road

Barking **IG11 8UE** 

#### 4. Layovers

The Working Timetable incorporates scheduled running times and layover times considered necessary by the Operator to enable the Services to be operated to at least the Minimum Performance Standards set out in Schedule ID.

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#### **SCHEDULE IA**

## **ROUTE REQUIREMENTS AND ROUTE DESCRIPTION**

## **PART 2 – ROUTE DESCRIPTION**

- 1. Route Description -
  - As detailed on the attached Route Description.
- 2. Public Timetable -

As detailed on the attached Public Timetable.

## **LONDON BUSES - ROUTE DESCRIPTION**

ROUTE 62: Marks Gate, Billet Road - Barking, Gascoigne Estate

Date of Structural Change: 29 April 2023. Date of Service Change: 29 April 2023.

Reason for Issue: New Contract.

#### STREETS TRAVERSED

**Towards Barking, Gascoigne Estate:** Whalebone Lane North, Billet Road, Rose Lane, Whalebone Lane North, Moby Dick, Whalebone Lane North, Chadwell Heath High Road, Station Road, Valence Avenue, Porters Avenue, Gale Street, Woodward Road, Lodge Avenue, Ripple Road Junction, Ripple Road, Upney Lane, Longbridge Road, Station Parade, Cambridge Road, Linton Road, London Road, North Street, Barking Broadway, St Pauls Road, Gascoigne Road

Towards Marks Gate, Billet Road: Gascoigne Road, Alfred's Way (east Ham and Barking By-Pass), King Edward's Road, Ripple Road, St Pauls Road, Barking Broadway, North Street, London Road, Linton Road, Cambridge Road, Station Parade, Longbridge Road, Upney Lane, Ripple Road, Ripple Road Junction, Lodge Avenue, Woodward Road, Gale Street, Porters Avenue, Valence Avenue, Station Road, Wangey Road, Chadwell Heath High Road, Whalebone Lane North, Moby Dick, Whalebone Lane North, Rose Lane, Billet Road, Whalebone Lane North

# <u>AUTHORISED STANDS, CURTAILMENT POINTS, & BLIND DESCRIPTIONS</u>

Please note that only stands, curtailment points, & blind descriptions as detailed in this contractual document may be used.

#### Marks Gate, Whalebone Lane North

Public stand on east side of Whalebone Lane North, commencing 50 metres north of No. 1 and extending 22 metres northwards.

Buses proceed from Whalebone Lane North direct to stand, departing to Whalebone Lane North.

Set down in Whalebone Lane North, at Stop B (36651 - Marks Gate / Billet Road) and pick up in Whalebone Lane North, at Stop B (36651 - Marks Gate / Billet Road).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: No more than 2 buses on Route 62 should be scheduled to stand at any one time.

MEAL RELIEFS: No meal relief vehicles to stand at any time.

FERRY VEHICLES: No ferry vehicles to park on stand at any time.

BLIND DISPLAY: Marks Gate.

#### **Chadwell Heath, Wangey Road (from Barking, Gascoigne Estate)**

Public stand for three buses on west side of Wangey Road commencing 6 metres south of No. 8 and extending 35 metres south.

#### From Marks Gate, Billet Road

Buses proceed from Chadwell Heath High Road, Station Road, Wangey Road to stand, departing to Wangey Road.

Set down in High Road, at Stop H (4298 - Japan Road) and pick up in High Road, at Stop C (9644 - Chadwell Heath Lane).

#### From BARKING, GASCOIGNE ESTATE

Buses proceed from Station Road, Wangey Road to stand, departing via Wangey Road, Chadwell Heath High Road to Station Road.

Set down in Station Road, at Stop A (19314 - Chadwell Heath Station) and pick up in Station Road, at Stop E (9645 - Herbert Gardens).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Unscheduled curtailments only.

MEAL RELIEFS: No meal relief vehicles to stand at any time.

FERRY VEHICLES: No ferry vehicles to park on stand at any time.

BLIND DISPLAY: Chadwell Heath.

### Becontree, Becontree Avenue (from Marks Gate, Billet Road)

Public stand for one bus on north side of Becontree Avenue outside Brocklebank Lodge, commencing 45 metres east of Bennetts Castle Lane and extending 12 metres west.

#### From Marks Gate, Billet Road

Buses proceed from Valence Avenue, Green Lane, Bennett's Castle Lane, Becontree Avenue to stand, departing via Becontree Avenue to Valence Avenue. Set down in Valence Avenue, at stop F (19309 - Valence Avenue / Green Lane) and pick up in Valence Avenue, at stop A (19308 - Becontree Avenue).

#### From BARKING, GASCOIGNE ESTATE

Buses proceed from Valence Avenue, Green Lane, Bennett's Castle Lane, Becontree Avenue to stand, departing via Becontree Avenue to Valence Avenue. Set down in Valence Avenue, at stop A (19308 - Becontree Avenue) and pick up in Valence Avenue, at stop G (19307 - Becontree Avenue).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Unscheduled curtailments only. MEAL RELIEFS: No meal relief vehicles to stand at any time. FERRY VEHICLES: No ferry vehicles to park on stand at any time.

BLIND DISPLAY: Becontree, Green Lane.

#### Ripple Road, Lodge Avenue (from Marks Gate, Billet Road)

#### From Marks Gate, Billet Road

Buses proceed from Lodge Avenue, Ripple Road Junction departing to Lodge Avenue.

Set down in Lodge Avenue, at stop M (19296 - Maplestead Road) and pick up in Lodge Avenue, at stop H (19297 - Stamford Road).

#### From BARKING, GASCOIGNE ESTATE

Buses proceed from Ripple Road, Ripple Road Junction departing to Ripple Road. Set down in Ripple Road, at stop G (20521 - Barking Industrial Park) and pick up in Ripple Road, at stop Q (2838 - Barking Industrial Park).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: **Turning Point Only - Buses must not stand** BLIND DISPLAY: Barking, Lodge Avenue.

#### Barking, London Road (from Marks Gate, Billet Road)

New 0n-Highway London Road stand on the north site of the road. Stand space for 4 buses.

Buses proceed from London Road, North Street to stand, departing via North Street to London Road.

Set down in London Road, at Stop C (LE142 - Barking Town Centre) and pick up in London Road, at Stop E (9540 - Barking Town Centre).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Unscheduled curtailments only. MEAL RELIEFS: No meal relief vehicles to stand at any time. FERRY VEHICLES: No ferry vehicles to park on stand at any time.

BLIND DISPLAY: Barking, London Road.

#### **Barking, Gascoigne Estate**

Public stand for two buses on east side of Gascoigne Road, commencing 27 metres north of centre of Dovehouse Mead and extending 22 metres north.

Buses proceed from Gascoigne Road, Alfred's Way (east Ham and Barking By-Pass), King Edward's Road, Ripple Road, St Pauls Road, Gascoigne Road to stand, departing via Gascoigne Road, Alfred's Way (east Ham and Barking By-Pass), King Edward's Road, Ripple Road to St Pauls Road.

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: No more than 2 buses on Route 62 should be

scheduled to stand at any one time.

MEAL RELIEFS: No meal relief vehicles to stand at any time.

FERRY VEHICLES: No ferry vehicles to park on stand at any time.

BLIND DISPLAY: Barking, Gascoigne Road.

OTHER INFORMATION: No toilet facilities available.

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### **SCHEDULE IB**

### WORKING TIMETABLE, PEAK VEHICLE REQUIREMENTS, AND SCHEDULED IN SERVICE MILEAGE

The following quantities of vehicles shall be used to operate the Services and constitute the "Peak Vehicle Requirement" (PVR) by day type and time of day in respect of the Services

	Working Timetable			Number of Vehicles In Service				Daily Scheduled In Service Miles	Number of Days	Scheduled in Service Mileage
	Reference No.	Effective Date	Vehicle Type**	AM PVR	Midday PVR	PM PVR	Evening PVR	Per Day	Days	Days
Mondays to Fridays (SDO)	62-60652- IF-MFSc-1	02/05/23	A	14	12	14	8	1,658.96	195	323,497.20
Mondays to Fridays (NSD)	62-60652- IF-MFHo-1	02/05/23	Α	13	13	14	8	1,650.32	55	90,767.60
Saturdays & Good Friday	62-60652- IF-Sa-1	29/04/23	А	N/A	12	N/A	8	1,577.44	56	88,336.64
Sundays & Public Holidays*	62-60652- IF-Su-1	30/04/23	А	N/A	9	N/A	6	1,239.90	58	71,914.20
								Total Scheduled in Service Mileage	364	574,515.64

Excluding Christmas Day and Good Friday

The AM PVR is the maximum quantity of vehicles in service between 07.00 hours and 09.30 hours on Mondays to Fridays. The PM PVR is the maximum quantity of vehicles in service between 15.00 hours and 18.30 hours on Mondays to Fridays.

<sup>\*\*</sup> See Schedule IIA Part 1

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#### **SCHEDULE IC**

# SPECIAL CONDITIONS AND VARIATIONS FROM ANNEX B TERMS AND CONDITIONS

1. Early Termination Date 23 April 2027 (clause 27.9)

- 2. Sponsored Route No (clause 27.10)
- 3. Multiple Termination No Clause 27.11 to apply
- 4. Is the Operator permitted to accept advertising on the vehicles? Yes (clause 20 of Annex B)
- 5. Incentive Provisions Do the Incentive Provisions apply? (clause Yes 46)
  - \* For this Route Agreement, clause 46 of Annex B of the Framework Agreement shall be deleted in its entirety and replaced by the following clause:
  - "46. INCENTIVE PROVISIONS
  - 46.1 The provisions contained in this Route Agreement in relation to Performance Payments only and not the Contract Extension Criteria shall for the purposes of this clause 46 be referred to as the "Incentive Provisions".
  - 46.2 The following Contract Extension Criteria provisions shall not apply to this Route Agreement:
    - 46.3.1 clause 2 and clause 44.2; and 46.3.2 Schedule IX in its entirety.

All other provisions of the Route Agreement shall continue to apply provided that where any other part of the Route Agreement relates to or can reasonably be inferred as relating to clauses 46.3.1 or 46.3.2 or any part thereof, such parts shall apply mutatis mutandis."

- 6. Spare Vehicle The Operator shall ensure that the following number of spare vehicles, which are specified in Schedule IIA Part 1, are available for the provision of the Services.
- 7. Existing Vehicles The Operator shall ensure that all vehicles entering service on this route undergo refurbishment to the April 2021 Refurbishment Specification prior to entering service.
- 8. Route Risk Assessment The Corporation acknowledges receipt of the Route Risk Assessment pertaining to route 62.
- 9. Contract Price Adjustment applied from Tranche 730 onwards:

Paragraph 9.2.2 is deleted and replaced by the following:

The percentage price adjustment (R) is a 12-month rolling average given by: -

$$R = W \times \frac{1}{12} \times \sum_{i=1}^{n-12} \frac{P_{i+1} - P_{i+13}}{P_{i+13}}$$

Where:

W = 0.85 representing the proportion of the Contract Price that is to be adjusted by movement in the Consumer Price Index.

P<sub>i+1</sub> = The Consumer Prices Index published for the month that is i+1 month prior to the anniversary of the Date of Tender as set out in Table D7BT published by the Office for National Statistics (ONS).

P<sub>i+13</sub> = The Consumer Prices Index published for the month that is i+13 months prior to the anniversary of the Date of Tender as set out in Table D7BT published by the Office for National Statistics (ONS).

For the avoidance of doubt 15% of the prevailing Contract Price is non-adjustable.

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## **SCHEDULE ID**

## MINIMUM PERFORMANCE STANDARDS AND QSI THRESHOLD

Minimum Operated Mileage Standard	98%		
Route Categorisation	High Frequency Route		
Initial Minimum Performance Standard (7 January 2023 to 15 September 2023)	0.90 minute Excess Wait Time		
Minimum Performance Standard	0.90 minute Excess Wait Time		
Method of monitoring QSI Performance	Full iBus		
QSI Coverage Locations	See attached list of Full iBus QSI Locations		
QSI Threshold	Not Applicable		

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## SCHEDULE ID – ATTACHMENT

OUT DIRECTION		BACK DIRECTION		
Timing Point Code	Stop Name	Timing Point Code	Stop Name	
MKGTWL	Marks Gate / Billet Road	BARKGE	Gascoine Estate	
MKGTRL	Marks Gate Community Centre	BARKSN	Barking Station	
CHADSN	Chadwell Heath Station	UPNYSN	Upney Station	
BCONMC	Martins Corner / Wood Lane	BCONSN	Beacontree Station	
BCONSN	Beacontree Station	BCONMC	Martins Corner / Wood Lane	
UPNYSN	Upney Station	CHADSN	Chadwell Heath Station	
BARKSN	Barking Station	MKGTRL	Marks Gate Community Centre	

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# SCHEDULE IIA

## **VEHICLE SPECIFICATION**

This Schedule comprises the following:

Part 1 Vehicle Description

Part 2 No longer used

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## **SCHEDULE IIA**

## **PART 1 - VEHICLE DESCRIPTION**

The vehicles approved for use in the Services shall be

_	<del>_</del>		
	Vehicle Type A		
Chassis Manufacturer and Type	ADL E40D		
Body Manufacturer and Type	ADL E400 MMC		
Single /Double Deck or Articulated	Double-deck		
Upper Deck Air Cooling System	Factory fitted		
Minimum Seating Capacity	66 + 1 wheelchair space		
Maximum Standing Capacity	28		
Maximum Length	10,355mm		
Maximum Width	2,550mm		
Number of Doors	2		
Year of Manufacture	2016		
Engine Type (Including Euro Rating)	Euro VI		

#### Notes:

Where appropriate the utilisation of the respective Vehicle Types is shown in Schedule IB.

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### SCHEDULE IIIA

## **FARE CHART**

The Fare chart relating to this Route Agreement will be provided by the Corporation prior to the Commencement Date and from time to time during the life of the Route Agreement.

In accordance with Schedule II of the Route Agreement, a current fare chart shall be displayed or be available for inspection by members of the public on each vehicle used to operate the Services.

The Operator's obligations in respect of fare collection arrangements, ticket checking and inspection remain unchanged.

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**VERSION NO: 00** 

**EFFECTIVE DATE: 29 April 2023** 

### **SCHEDULE IVA**

## **CONTRACT PRICE AND OTHER FINANCIAL DETAILS**

Contract Price £3,464,496.00 per annum
Period Contract Payment £266,499.69
Scheduled In Service Mileage 574,515.64 miles p.a
Deduction Figure £6.03 per mile
Date of Tender 24 May 2022

- 6. Contract Price Adjustment The basis upon which the Contract Price shall be adjusted is as set out in paragraph 9.2 of Schedule IVB.
- 7. The **Payment Year** commences on the first day of Payment Period 1 (Quarter 1) and ends on the last day of Payment Period 13 (Quarter 4), save where the Initial Payment Year applies.
- 8. Notwithstanding the provisions of paragraph 2.3 of Schedule IVD of the Framework Agreement, the **Initial Payment Year** shall be from 24 June 2023 (Payment Period 4, Quarter 2) to 31 March 2024 (Payment Period 13, Quarter 4).