APPENDIX 'D' TUPE DATA

Without on costs data

Band	Spine	WTE 1.0 salary	WTE	Salary
Band 7	32	£35,891.00	0.74	£26,559.34
Band 5	23	£28,462.00	0.96	£27,323.52
Band 4	13	£20,348.00	0.37	£7,528.76
				£61,411.62

With on costs data

Band	Spine	WTE 1.0 salary	On Costs	Total with on costs	WTE	Salary
Band 7	32	35,891.00	7,896.00	43,787.00	0.74	32,402.38
Band 5	23	28,462.00	6,262.00	34,724.00	0.96	33,335.04
Band 4	13	20,348.00	4,477.00	24,825.00	0.37	9,185.25
						74,922.67