**APPENDIX 2: Pricing schedule to be completed by the potential contractor**

The table below itemizes all costs that must be submitted.

|  |  |
| --- | --- |
| **Item**  | **Total cost (excl. VAT)** |
| **Preliminaries, APB and Completions** |  |
| Project and contract management (inc CDM compliance, H&S, and defects liability)  | £ |
| SHL handover training and O&M manuals | £ |
| Temporary scaffolding (if required) | £ |
| Welfare | £ |
| Waste & recycling | £ |
| Advance Payment Bond | £ |
| **Electric fixed wood chipper comprising:** |  |
| Chipper and log feed | £ |
| Radio Controller | £ |
| Delivery, offloading & positioning of chipper | £ |
| Electrical installation of chipper | £ |
| Commissioning of chipper | £ |
| **Drier System comprising:** |   |
| Drier | £ |
| Fixed roof to reduce dust and moisture  | £ |
| Hopper  | £ |
| Moisture meter  | £ |
| Duct/chimney to roof of drier  | £ |
| Delivery, offloading and positioning of drier | £ |
| Mechanical and Electrical installation of drier | £ |
| Commissioning of drier | £ |
| **Heat exchanger** |  |
| Heat exchanger | £ |
| Delivery, offloading and positioning of heat exchanger | £ |
| Mechanical and Electrical installation of heat exchanger | £ |
| Commissioning of heat exchanger | £ |
| **Conveyors**  |  |
| Conveyor from chipper to drier hopper | £ |
| Conveyor from drier to stockpile | £ |
| Delivery, installation and commissioning of conveyors | £ |
| **Biomass boiler system** |  |
| Biomass boiler and fuel delivery system | £ |
| Delivery, offloading and positioning/build | £ |
| Electrical Installation works | £ |
| Metal wheelie ash bins (inc. 2 spares) | £ |
| Flue (specify assumed height in metres) | £ |
| Buffer-Accumulator tank | £ |
| Heat Meter  | £ |
| Plant room pipework/mechanical installation works | £ |
| Fuel silo | £ |
| Civils with biomass system | £ |
| Commissioning  | £ |
| Costs of RHI Application | £ |
| **Site electrical works** |  |
| Fire alarm system  | £ |
| CO monitoring system | £ |
| Lighting (inc. emergency and external lights) | £ |
| CCTV (web enabled) | £ |
| Plant control system | £ |
| **Civils** |  |
| Surfacing works (same specification) £/m2 | £ |
| Surfacing works complete (1000m2) | £ |
| Drainage works | £ |
| Shed penetrations and modifications | £ |
| Site office (supplied and positioned by others), connection to services | £ |
| **Servicing/ maintenance/ spare parts & consumables (all items inc. any third-party specialists required)** |  |
| Allowance for servicing/ maintenance for first 5 years (separate out for the relevant equipment above). Do not assume you will carry out this work beyond the first 12 months | £ |
| Allowance for spare parts and consumables for first 5 years (separate out for the relevant equipment above) Do not assume you will carry out this work beyond the first 12 months | £ |
| **Any other cost items** |  |
| Contractor defined costs (e.g. dust suppression, waste, etc.) | £ |
| 1 |  |
| 2 |  |
| 3 |  |
| 4 |  |
| 5 |  |
| Add rows if required |  |
| TOTAL PROJECT COST | £ |
|  |  |
| **OPTION OR EXTRAS NOT COVERED ABOVE BUT CONSIDERED APPROPRIATE BY TENDERER** |  |
| 1 e.g. Extended Warranties | £ |
| 2 | £ |
| 3 | £ |
| 4 | £ |
| 5 | £ |
| Add rows if required |  |
| TOTAL OF OPTIONS | £ |

|  |  |
| --- | --- |
| **What are the Provisional Sum rates for additional work, and/or materials-equipment that lie beyond the agreed project requirements and specification, and are subject to agreement by the client?** |  |
| Labour rate per day | £ |
| Labour mark-up % from costs |  % |
| Materials and goods |  |
| Materials and goods mark-up % on costs |  % |
| Plant Used on Site (purchase and hire) |  |
| Plant mark-up %  |  % |
| Add rows if required |  |
| TOTAL OF PROVISIONAL SUMS (inc. mark-up) | £ |

If the Contractor believes any of the cost items are not applicable they must state clearly the reasons why they should be excluded.