

## SCHEDULE OF PRICES AND DELIVERY

The Tenderer shall comply with all the terms and conditions contained herein relating to Pricing

This Schedule shall include all costs related to delivering the goods or services detailed in the 'Statement of Requirements/Specification, including all correspondence, reports to be submitted, administrative costs, taxes, insurance, travel or accommodation and any other disbursements or charges.

Including:

Sourcing, installing and maintaining all necessary software and hardware components;

All related licence costs (including client, database and server licences, Virtual licences etc where this is proposed)

Delivery and installation of the system;

Initial data load to populate the system to meet SHL requirements

Changes of the product/customisations as necessary to meet requirements, including the development of non-standard reports and workflows during early life support

Knowledge transfer to agreed quality standards during implementation to key SHL technical and project staff

Knowledge transfer and training key SHL Staff to enable customised workflows to be maintained and further developed by SHL, and to provide the skills to enable the creation of unlimited additional workflows.

Solution hosting including security, service availability, current and future data storage requirements, bandwidth consumption and routine support and maintenance to mutually agreed standards;

A schedule / day rate card for supplementary professional services within the life of the contract

Indicative costs/effort for "off-boarding" the solution at a later date.

The Tenderer shall ensure that they have read all the Tender Documents in conjunction with this Schedule and the conditions of contract.

All costs associated with the provision of the Goods and Services are deemed to be included in the charge

All costs shown are to be exclusive of VAT (which will be added at the prescribed rate) and fixed for the first 5 years of the contract, after which a cost control mechanism will be agreed with the successful tenderer prior to award of contract

No price variation will be considered otherwise than in accordance with the terms and conditions.

The totals for each schedule shall be carried forward to the Summary schedule, where appropriate.

The Tenderer shall expand these pricing schedules to include all associated services proposed to meet the requirements defined herein.

Pricing Schedules shall be completed and provided in Excel or Word format (PDF will not be accepted) with the Tenderers response in accordance with the Instruction to Tenderers.

Tenderers shall provide supporting summary notes for all priced elements to identify all assumptions and constraints against their proposed service offering.

Tenderers should provide supporting summary notes describing their licensing model.

The Tenderer may submit any proposals for discount to be given for volume of business awarded schemes and such schemes may be on a retrospective basis.

All prices quoted in the Tender must be in Sterling.

Pricing:

The pricing schedule should detail the following

One off cost of software

Annual fees including hosting and support for the duration of the contract (5yrs + 2yrs)

Implementation costs

Training and Configuration costs

Cloud payments – one off and annual

Consultancy day rates after implementation

And any other relevant costs not specified here