

**SKILLS FUNDING AGENCY**

2014-20 ESF PROGRAMME

**IP1.2 - SUSTAINABLE INTEGRATION OF YOUNG PEOPLE**



|                 |  |
|-----------------|--|
| CANDIDATE NAME: |  |
| UKPRN:          |  |

| Deliverable information |                                       | Volumes and values |             |            | Monthly profiles |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |       |      |  |  |
|-------------------------|---------------------------------------|--------------------|-------------|------------|------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------|------|--|--|
| CODE                    | DELIVERABLE DESCRIPTION               | NO OF PARTICIPANTS | UNIT PRICE  | LINE TOTAL | Apr-16           | May-16 | Jun-16 | Jul-16 | Aug-16 | Sep-16 | Oct-16 | Nov-16 | Dec-16 | Jan-17 | Feb-17 | Mar-17 | Apr-17 | May-17 | Jun-17 | Jul-17 | Aug-17 | Sep-17 | Oct-17 | Nov-17 | Dec-17 | Jan-18 | Feb-18 | Mar-18 | TOTAL |      |  |  |
| START & LEARNING        |                                       |                    |             |            |                  |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |       |      |  |  |
| ST01                    | Learner Assessment and Plan           | 0                  | £0.00       | £0.00      |                  |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |       | 0.00 |  |  |
| SPECIFICATION DEFINED   |                                       |                    |             |            |                  |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |       |      |  |  |
| SD01                    | Customer satisfied with intervention  | 0                  | £100.00     | £0.00      |                  |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |       | 0.00 |  |  |
| SD02                    | Independent career management outcome | 0                  | £125.00     | £0.00      |                  |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |       | 0.00 |  |  |
| SD03                    | Progression into employment           | 0                  | £200.00     | £0.00      |                  |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |       | 0.00 |  |  |
| SD04                    | Progression into education            | 0                  | £200.00     | £0.00      |                  |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |       | 0.00 |  |  |
| SD05                    | Progression into apprenticeships      | 0                  | £200.00     | £0.00      |                  |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |       | 0.00 |  |  |
| SD06                    | Progression into traineeships         | 0                  | £200.00     | £0.00      |                  |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |       | 0.00 |  |  |
|                         |                                       |                    | TOTAL VALUE | £0.00      |                  |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |       |      |  |  |