NO: QC0020

ROUTE AGREEMENT NO: QC88403

ROUTE: 65/N65

SCHEDULE I

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

This Schedule comprises the following:

Schedule IA – Route Requirements and Route Description

Schedule IB - Working Timetable, Peak Vehicle Requirements and Scheduled In Service Mileage

Schedule IC - Special Conditions and Variations from Annex B Terms and Conditions

Schedule ID - Minimum Performance Standards

NO: QC0020

ROUTE AGREEMENT NO: QC88403

ROUTE: 65/N65

SCHEDULE IA

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

PART 1 – ROUTE REQUIREMENTS

1. **Terminal Points**

Route number 65/N65 shall operate in accordance with the Working Timetable contained in Schedule IB and the Public Timetable in Schedule IA Part 2.

2. **Stopping Arrangements**

All buses operating on the Services must serve all stops on the line of route designated for the route.

Drivers must pick up/set down at all bus stops where passengers wish to board and/or alight. If a driver is certain no passengers wish to board or alight, they may continue. If the driver is in any doubt, they must stop.

3. **Garage Address**

The operation of this route will be managed from the Operator's garage as detailed below:

Garage Address:

Fulwell Garage (FW) Wellington Road Twickenham TW2 5NX

4. Layovers

The Working Timetable incorporates scheduled running times and layover times considered necessary by the Operator to enable the Services to be operated to at least the Minimum Performance Standards set out in Schedule ID.

ROUTE AGREEMENT NO: QC0020 NO: QC88403

ROUTE: 65/N65

SCHEDULE IA

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

PART 2 – ROUTE DESCRIPTION

1. Route Description -

As detailed on the attached Route Description.

2. Public Timetable -

> Due to the widespread use of Stop Specific Timetables (SSTT), Public Timetables are no longer being issued.

LONDON BUSES - ROUTE DESCRIPTION

ROUTE 65: Kingston, Brook Street - Ealing Broadway Station / Kingston, Cromwell Road

Date of Service Change: 6 July 2024.

Reason for Issue: New Contract.

STREETS TRAVERSED

Towards Ealing Broadway Station / Kingston, Cromwell Road: Eden Street, Clarence Street, Wood Street, Kingsgate Road, Richmond Road, Upper Ham Road, Petersham Road, Hill Rise, Hill Street, George Street, The Quadrant, Kew Road, Richmond Circus, Kew Road, Kew Bridge, Kew Bridge Road, Brentford High Street, Ealing Road, Great West Road, Ealing Road, South Ealing Road, St Mary's Road, Ealing Green, Bond Street, New Broadway, Spring Bridge Road, Haven Green (north Side), Haven Green (east Side)

<u>Towards Kingston, Brook Street:</u> Haven Green (east Side), The Broadway, Ealing High Street, Ealing Green, St Mary's Road, South Ealing Road, Ealing Road, Great West Road, Ealing Road, Brentford High Street, Kew Bridge Road, Kew Bridge, Kew Road, Richmond Circus, Kew Road, The Quadrant, The Square, Eton Street, Paradise Road, Church Terrace, Wakefield Road, Lewis Road, Red Lion Street, Hill Street, Hill Rise, Petersham Road, Upper Ham Road, Richmond Road, Cromwell Road, Queen Elizabeth Road, Fairfield North, Wheatfield Way, Clarence Street, Eden Street, Brook Street

<u>AUTHORISED STANDS, CURTAILMENT POINTS, & BLIND</u> DESCRIPTIONS

Please note that only stands, curtailment points, & blind descriptions as detailed in this contractual document may be used.

Kingston, Brook Street

Public stand for two buses on west side of Brook Street commencing 60 metres south of kerb line of Eden Street and extending 25 metres south.

Buses proceed from Brook Street to stand, departing to Brook Street. Set down in Brook Street, at stop F (BP492 - Brook Street) and pick up in Brook Street, at stop G (BP490 - Brook Street).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Unscheduled curtailments only.

MEAL RELIEFS: No meal relief vehicles to stand at any time. FERRY VEHICLES: No ferry vehicles to park on stand at any time.

BLIND DISPLAY: Kingston.

Ham, Dukes Avenue (from Ealing Broadway Station)

Public stand for two buses on north side of Dukes Avenue, commencing at lamp standard No 5 extending 20 metres west.

Buses proceed from Richmond Road, Dukes Avenue, Dysart Avenue, Lammas Road, Beaufort Road, Riverside Drive, Dukes Avenue to stand, departing via Dukes Avenue, Richmond Road to Upper Ham Road.

Set down in Richmond Road, at Stop B (4501 - Ham Parade) and pick up in Upper Ham Road, at Stop J (9798 - Ham Parade).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Unscheduled curtailments only.

MEAL RELIEFS: No meal relief vehicles to stand at any time. FERRY VEHICLES: No ferry vehicles to park on stand at any time.

BLIND DISPLAY: Ham.

Richmond Bus Station, Wakefield Road (from Ealing Broadway Station)

Buses proceed from Wakefield Road, Lewis Road, Red Lion Street departing to George Street.

Set down in Wakefield Road, at alighting point (36782 - Richmond Bus Station) and pick up in George Street, at stop B (29982 - George Street).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Turning Point Only - Buses must not stand

BLIND DISPLAY: Richmond.

Richmond Station (from Kingston, Brook Street)

Buses proceed from The Quadrant departing to Kew Road.

Set down in The Quadrant, at Stop C (16350 - Richmond Station) and pick up in Kew Road, at Stop D (20703 - Richmond Station).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Turning Point Only - Buses must not stand

BLIND DISPLAY: Richmond.

Brentford, County Court, Back Lane, South Side

Public stand for three buses on south side of Back Lane, commencing 5 metres west of the western kerbline of Alexandra Road and extending 30 metres west.

From Kingston, Brook Street

Buses proceed from Brentford High Street, Alexandra Road, Back Lane to stand, departing via Back Lane, St Paul's Road, Half Acre to Brentford High Street. Set down in High Street, at Stop BH (6168 - Watermans Centre) and pick up in High Street, at Stop BE (6169 - Watermans Centre).

From EALING BROADWAY STATION

Buses proceed from Ealing Road, Brentford High Street, Alexandra Road, Back Lane to stand, departing via Back Lane, St Paul's Road, Half Acre, Brentford High Street to Ealing Road.

Set down in Ealing Road, at Stop BD (BP3197 - Albany Road) and pick up in Ealing Road, at Stop BR (15707 - Albany Road).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Unscheduled curtailments only.

MEAL RELIEFS: No meal relief vehicles to stand at any time. FERRY VEHICLES: No ferry vehicles to park on stand at any time.

BLIND DISPLAY: Brentford, High Street.

Brentford, Great West Road, Ealing Road

From Kingston, Brook Street

Buses proceed from Ealing Road, Great West Road departing to Ealing Road. Set down in Ealing Road, at stop BT (18465 - Great West Road) and pick up in Ealing Road, at stop BC (15704 - New Road).

From EALING BROADWAY STATION

Buses proceed from Ealing Road, Great West Road departing to Ealing Road. Set down in Ealing Road, at stop BA (15703 - Great West Road) and pick up in Ealing Road, at stop BX (15702 - Challis Road).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Turning Point Only - Buses must not stand

BLIND DISPLAY: Brentford, Great West Road.

Ealing Broadway, Haven Green [stop C]

Public stand for 3 buses on east side of Haven Green at Stop C, commencing 2 metres north of approach road to station (northern entrance). Stand allocated to routes 65 and N65 only

Buses proceed from Haven Green (east Side) to stand, departing to Haven Green (east Side).

Set down in Haven Green, at stop C (CW26 - Ealing Broadway Station) and pick up in Haven Green, at stop C (CW26 - Ealing Broadway Station).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: No more than 2 buses on Route 65 should be

scheduled to stand at any one time.

MEAL RELIEFS: No meal relief vehicles to stand at any time. FERRY VEHICLES: No ferry vehicles to park on stand at any time.

BLIND DISPLAY: Ealing Broadway.

LONDON BUSES - ROUTE DESCRIPTION

ROUTE N65: Chessington - Ealing Broadway

Date of Service Change: 6 July 2024.

Reason for Issue: New Contract.

STREETS TRAVERSED

Towards Ealing Broadway: Chessington World of Adventures Car Park, Leatherhead Road, , Church Lane, Stokesby Road, Gilders Road, Moor Lane, Bridge Road, Bridge Road Roundabout, Hook Road, Ace of Spades Roundabout, Hook Road, Upper Brighton Road, Brighton Road, Victoria Road, Claremont Road, Surbiton Crescent, Surbiton Road, Penrhyn Road, College Roundabout, Wheatfield Way, Brook Street, Eden Street, Clarence Street, Wood Street, Kingsgate Road, Richmond Road, Upper Ham Road, Petersham Road, Hill Rise, Hill Street, George Street, The Quadrant, Kew Road, Richmond Circus, Kew Road, Kew Bridge, Kew Bridge Road, Brentford High Street, Ealing Road, Great West Road, Ealing Road, South Ealing Road, St Mary's Road, Ealing Green, Bond Street, New Broadway, Spring Bridge Road, Haven Green (north Side), Haven Green (east Side)

Towards Chessington: Haven Green (east Side), The Broadway, Ealing High Street, Ealing Green, St Mary's Road, South Ealing Road, Ealing Road, Great West Road, Ealing Road, Brentford High Street, Kew Bridge Road, Kew Bridge, Kew Road, Richmond Circus, Kew Road, The Quadrant, The Square, Eton Street, Paradise Road, Church Terrace, Wakefield Road, Lewis Road, Red Lion Street, Hill Street, Hill Rise, Petersham Road, Upper Ham Road, Richmond Road, Cromwell Road, Queen Elizabeth Road, Fairfield North, Wheatfield Way, Clarence Street, Eden Street, Brook Street, Wheatfield Way, College Roundabout, Penrhyn Road, Surbiton Road, Surbiton Crescent, Claremont Road, Victoria Road, Brighton Road, Upper Brighton Road, Hook Road, Ace of Spades Roundabout, Hook Road, Bridge Road Roundabout, Bridge Road, Moor Lane, Gilders Road, Stokesby Road, Church Lane, Garrison Lane, Leatherhead Road, Chessington World of Adventures Car Park

<u>AUTHORISED STANDS, CURTAILMENT POINTS, & BLIND</u> DESCRIPTIONS

Please note that only stands, curtailment points, & blind descriptions as detailed in this contractual document may be used.

Chessington, World of Adventures

Private stand for two buses on west side of private parking area on west side of Leatherhead Road adjacent to Chessington (World of Adventures) car park.

Buses proceed from Chessington World of Adventures Car Park to stand, departing to Chessington World of Adventures Car Park.

Set down in Chessington World of Adventures, at Stop Z (23405 - Chessington World of Adventures) and pick up in Chessington World of Adventures, at Stop Z (23405 - Chessington World of Adventures).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: No more than 2 buses on Route 65 should be

scheduled to stand at any one time.

MEAL RELIEFS: No meal relief vehicles to stand at any time. FERRY VEHICLES: No ferry vehicles to park on stand at any time.

BLIND DISPLAY: Chessington.

Kingston, Brook Street (from Ealing Broadway Station)

Public stand for two buses on west side of Brook Street commencing 60 metres south of kerb line of Eden Street and extending 25 metres south.

Buses proceed from Brook Street to stand, departing to Brook Street. Set down in Brook Street, at Stop F (BP492 - Brook Street) and pick up in Brook Street, at Stop G (BP490 - Brook Street).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: No more than 2 buses on Route 65 should be

scheduled to stand at any one time.

MEAL RELIEFS: No meal relief vehicles to stand at any time. FERRY VEHICLES: No ferry vehicles to park on stand at any time.

BLIND DISPLAY: Kingston.

Ham, Dukes Avenue (from Ealing Broadway Station)

Public stand for two buses on north side of Dukes Avenue, commencing at lamp standard No 5 extending 20 metres west.

Buses proceed from Richmond Road, Dukes Avenue, Dysart Avenue, Lammas Road, Beaufort Road, Riverside Drive, Dukes Avenue to stand, departing via Dukes Avenue, Richmond Road to Upper Ham Road.

Set down in Richmond Road, at Stop B (4501 - Ham Parade) and pick up in Upper Ham Road, at Stop J (9798 - Ham Parade).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Unscheduled curtailments only.

MEAL RELIEFS: No meal relief vehicles to stand at any time. FERRY VEHICLES: No ferry vehicles to park on stand at any time.

BLIND DISPLAY: Ham.

Richmond Bus Station, Wakefield Road (from Ealing Broadway Station)

Buses proceed from Wakefield Road, Lewis Road, Red Lion Street departing to George Street.

Set down in Wakefield Road, at alighting point (36782 - Richmond Bus Station) and pick up in George Street, at stop B (29982 - George Street).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Turning Point Only - Buses must not stand

BLIND DISPLAY: Richmond.

Richmond Station (from Chessington, World of Adventures)

Buses proceed from The Quadrant departing to Kew Road. Set down in The Quadrant, at Stop C (16350 - Richmond Station) and pick up in Kew Road, at Stop D (20703 - Richmond Station).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Turning Point Only - Buses must not stand

BLIND DISPLAY: Richmond.

Brentford, County Court, Back Lane, South Side

Public stand for three buses on south side of Back Lane, commencing 5 metres west of the western kerbline of Alexandra Road and extending 30 metres west.

From Chessington, World Of Adventures

Buses proceed from Brentford High Street, Alexandra Road, Back Lane to stand, departing via Back Lane, St Paul's Road, Half Acre to Brentford High Street. Set down in High Street, at Stop BH (6168 - Watermans Centre) and pick up in High Street, at Stop BE (6169 - Watermans Centre).

From EALING BROADWAY STATION

Buses proceed from Ealing Road, Brentford High Street, Alexandra Road, Back Lane to stand, departing via Back Lane, St Paul's Road, Half Acre, Brentford High Street to Ealing Road.

Set down in Ealing Road, at Stop BD (BP3197 - Albany Road) and pick up in Ealing Road, at Stop BR (15707 - Albany Road).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Unscheduled curtailments only.

MEAL RELIEFS: No meal relief vehicles to stand at any time. FERRY VEHICLES: No ferry vehicles to park on stand at any time.

BLIND DISPLAY: Brentford, County Court.

Great West Road, Ealing Road

From Chessington, World Of Adventures

Buses proceed from Ealing Road, Great West Road departing to Ealing Road. Set down in Ealing Road, at stop BT (18465 - Great West Road) and pick up in Ealing Road, at stop BC (15704 - New Road).

From EALING BROADWAY STATION

Buses proceed from Ealing Road, Great West Road departing to Ealing Road. Set down in Ealing Road, at stop BA (15703 - Great West Road) and pick up in Ealing Road, at stop BX (15702 - Challis Road).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Turning Point Only - Buses must not stand

BLIND DISPLAY: Great West Road, Ealing Road.

Ealing Broadway, Haven Green [stop C]

Public stand for 3 buses on east side of Haven Green at Stop C, commencing 2 metres north of approach road to station (northern entrance). Stand allocated to routes 65 and N65 only

Buses proceed from Haven Green (east Side) to stand, departing to Haven Green (east Side).

Set down in Haven Green, at stop C (CW26 - Ealing Broadway Station) and pick up in Haven Green, at stop C (CW26 - Ealing Broadway Station).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: No more than 2 buses on Route 65 should be

scheduled to stand at any one time.

MEAL RELIEFS: No meal relief vehicles to stand at any time. FERRY VEHICLES: No ferry vehicles to park on stand at any time.

BLIND DISPLAY: Ealing Broadway.

ROUTE AGREEMENT NO: QC88403

ROUTE: 65/N65

SCHEDULE IB

WORKING TIMETABLE, PEAK VEHICLE REQUIREMENTS, AND SCHEDULED IN SERVICE MILEAGE

The following quantities of vehicles shall be used to operate the Services and constitute the "Peak Vehicle Requirement" (PVR) by day type and time of day in respect of the Services

Route 65	Working Timetable		Number of Vehicles In Service			Daily Scheduled In Service Miles	Number of Days	Scheduled in Service Mileage		
	Reference	Effective	Vehicle	AM	Midday	PM	Evening	Per Day	Days	Days
	No.	Date	Type**	PVR	PVR	PVR	PVR			
Mondays to Fridays	65-65118- LU-MF-1	08/07/24	А	27	21	27	11	2,784.18	250	696,045.00
Saturdays & Good Friday	65-65118- LU-Sa-1	06/07/24	Α	N/A	26	N/A	11	2,613.94	56	146,380.64
Sundays & Public Holidays*	65-65118- LU-Su-1	07/07/24	Α	N/A	16	N/A	11	1,912.94	58	110,950.52
								Total daily	364	953,376.16

Route N65	Working Timetable			Number of Vehicles In Service	Nightly Scheduled In Service Miles	Number of Nights	Scheduled in Service Mileage
	Reference	Effective Date	Vehicle	Evening PVR	Per Night	Nights	Nights
	No.		Type**				
Sun pm / Mon am #	N65-65121-	08/07/24	Α	5	275.49	54	14,876.46
	LU-SuNt-1						
Mon to Fri pm -	N65- 65121	06/07/24	Α	5	275.49	257	70,800.93
Tues to Sat am	LU-MFNt-1						
Sat pm / Sun am	N65- 65121	07/07/24	Α	5	275.49	52	14,325.48
	LU-SaNt-1						·
					Total nightly	363	100,002.87

Total Scheduled In Service Mileage	1,053,379.03
(daily + nightly)	

The AM PVR is the maximum quantity of vehicles in service between 07.00 hours and 09.30 hours on Mondays to Fridays. The PM PVR is the maximum quantity of vehicles in service between 15.00 hours and 18.30 hours on Mondays to Fridays.

Excluding Christmas Day and Good Friday See Schedule IIA Part 1

Including all Public Holidays except Christmas Day and Boxing Day

ROUTE AGREEMENT NO: QC0020 NO: QC88403

ROUTE: 65/N65

SCHEDULE IC

SPECIAL CONDITIONS AND VARIATIONS FROM **ANNEX B TERMS AND CONDITIONS**

Not Applicable 1. Early Termination Date (clause 27.9) 2. Sponsored Route No (clause 27.10) 3. Multiple Termination No Clause 27.11 to apply Is the Operator permitted to accept advertising on the vehicles? (clause 4. Yes 20 of Annex B) Incentive Provisions – Do the Incentive Provisions apply? (clause 46) 5. Yes *

- For this Route Agreement, clause 46 of Annex B of the Framework Agreement shall be deleted in its entirety and replaced by the following clause:
- "46. INCENTIVE PROVISIONS
- 46.1 The provisions contained in this Route Agreement in relation to Performance Payments only and not the Contract Extension Criteria shall for the purposes of this clause 46 be referred to as the "Incentive Provisions".
- The following Contract Extension Criteria provisions shall not 46.2 apply to this Route Agreement:
 - 46.3.1 clause 2 and clause 44.2; and 46.3.2 Schedule IX in its entirety.

All other provisions of the Route Agreement shall continue to apply provided that where any other part of the Route Agreement relates to or can reasonably be inferred as relating to clauses 46.3.1 or 46.3.2 or any part thereof, such parts shall apply mutatis mutandis."

- 7. Route Risk Assessment The Corporation acknowledges receipt of the Route Risk Assessment pertaining to route 65/N65.
- 8. Contract Price Adjustment applied from Tranche 730 onwards:

Paragraph 9.2.2 is deleted and replaced by the following:

The percentage price adjustment (R) is a 12-month rolling average given by: -

$$R = W \times \frac{1}{12} \times \sum_{i=1...n}^{n=12} \frac{P_{i+1} - P_{i+13}}{P_{i+13}}$$

Where:

W = 0.85 representing the proportion of the Contract Price that is to be adjusted by movement in the Consumer Price Index.

P_{i+1} = The Consumer Prices Index published for the month that is i+1 month prior to the anniversary of the Date of Tender as set out in Table D7BT published by the Office for National Statistics (ONS).

P_{i+13} = The Consumer Prices Index published for the month that is i+13 months prior to the anniversary of the Date of Tender as set out in Table D7BT published by the Office for National Statistics (ONS).

For the avoidance of doubt 15% of the prevailing Contract Price is non-adjustable.:

ROUTE AGREEMENT NO: QC88403

ROUTE: 65/N65

SCHEDULE ID

MINIMUM PERFORMANCE STANDARDS

Minimum Operated Mileage Standard	Route 65: 98% Route N65: 99%
Route Categorisation	Route 65 - High Frequency Route Route N65 – Low Frequency Route
Initial Minimum Performance Standard (14 September 2024 to 20 June 2025)	Route 65: 1.33 minutes Excess Wait Time Route N65: 90.4% "On Time"
Minimum Performance Standard	Route 65: 1.30 minutes Excess Wait Time Route N65: 90.0% "On Time"
Method of monitoring QSI Performance	Full iBus
QSI Coverage Locations	See attached list of Full iBus QSI Locations
QSI Threshold	Not Applicable

NO: QC0020

ROUTE AGREEMENT

NO: QC88403

ROUTE: 65

SCHEDULE ID - ATTACHMENT

OUT DIRECTION Timing Point Code	Stop Name	BACK DIRECTION Timing Point Code	Stop Name
KINGBK	Brook Street	EALBHGC	Ealing Broadway Station <> #
HAM RD	Tudor Drive	SEALSN	South Ealing Station <>
PETEDA	The Dysart	BTFDSH	Albany Road
RICHSN	Richmond Station # <>	KEWBSN	Kew Bridge
KEWBSN	Kew Bridge Station #	RICHSN	Richmond Station <> #
BTFDSH	Albany Road	PETEDA	The Dysart
SEALSN	South Ealing Station <>	HAM RD	Tudor Drive

NO: QC0020

ROUTE AGREEMENT

NO: QC88403

ROUTE: N65

SCHEDULE ID - ATTACHMENT

OUT DIRECTION Timing Point Code	Stop Name	BACK DIRECTION Timing Point Code	Stop Name
CHSSWA	Chessington World of Adventures	EALBHGC	Ealing Broadway Station <> #
CPTGGR	Copt Gilders	SEALSN	South Ealing Station <>
HOOKAS	Southborough High School	BTFDSH	Albany Road
SURBSNC	Claremont Road / Surbiton Station #	KEWBSN	Kew Bridge
KINGBK	Brook Street	RICHSN	Richmond Station <> #
HAM RD	Tudor Drive	PETEDA	The Dysart
PETEDA	The Dysart	HAM RD	Tudor Drive
RICHSN	Richmond Station # <>	KINGCB	Cromwell Road Bus Station
KEWBSN	Kew Bridge Station #	SURBSNC	Surbiton Station #
BTFDSH	Albany Road	HOOKAS	Southborough High School

ROUTE AGREEMENT NO: QC88403

ROUTE: 65/N65

SCHEDULE IIA

VEHICLE SPECIFICATION

This Schedule comprises the following:

Part 1 Vehicle Description

Part 2 No longer used

ROUTE AGREEMENT NO: QC88403

ROUTE: 65/N65

SCHEDULE IIA

PART 1 - VEHICLE DESCRIPTION

The vehicles approved for use in the Services shall be

	Vehicle Type A
Chassis Manufacturer and Type	BYD
Body Manufacturer and Type	E400 City
Single or Double Deck	Double Deck
Upper Deck Air Cooling System	Yes
Minimum Seating Capacity	66 + 1 Wheelchair Space
Maximum Standing Capacity	20
Maximum Length	10,883mm
Maximum Width	2,523mm
Number of Doors	Two
Year of Manufacture	2021
Engine Type (Including Euro Rating)	Electric Vehicle

Notes:

Where appropriate the utilisation of the respective Vehicle Types is shown in Schedule IB.

ROUTE AGREEMENT NO: QC88403

ROUTE: 65/N65

SCHEDULE IIIA

FARE CHART

The Fare chart relating to this Route Agreement will be provided by the Corporation prior to the Commencement Date and from time to time during the life of the Route Agreement.

In accordance with Schedule II of the Route Agreement, a current fare chart shall be displayed or be available for inspection by members of the public on each vehicle used to operate the Services.

The Operator's obligations in respect of fare collection arrangements, ticket checking and inspection remain unchanged.

NO: QC0020

ROUTE AGREEMENT

NO: QC88403

ROUTE: 65/N65

VERSION NO: 00

EFFECTIVE DATE: 6 JULY 2024

SCHEDULE IVA

CONTRACT PRICE AND OTHER FINANCIAL DETAILS

1.	Contract Price	£ 10,372,952.00 per annum

Route 65 component \pounds 9,771,295.00 per annum Route N65 component \pounds 601,657.00 per annum

2. Period Contract Payment £ 797,919.38

3. Scheduled In Service Mileage 1,053,379.03 miles p.a.

Route 65 component 953,376.16 miles p.a. Route N65 component 100,002.87 miles p.a.

4. Deduction Figure £ 9.85 per mile

5. Date of Tender 20 February 2024

6. Contract Price Adjustment – The basis upon which the Contract Price shall be adjusted is as set out in paragraph 9.2 of Schedule IVB.

- 7. The **Payment Year** commences on the first day of Payment Period 4 (Quarter 2), and ends on the last day of Payment Period 3 (Quarter 1), save where the Initial Payment Year applies.
- 8. Notwithstanding the provisions of paragraph 2.3 of Schedule IVD of the Framework Agreement, the **Initial Payment Year** shall be from 14 September 2024 (Payment Period 7, Quarter 3) to 20 June 2025 (Payment Period 3, Quarter 1).