

Work Package Scope

Cost Planning Service Provider Framework

P114 – MNWQ Sifting

1 Introduction & Background

The Commercial Services Division (CSD), within the Commercial and Procurement Directorate support the delivery directorates to achieve good business outcomes by developing cost, time and supplier intelligence required for effective decision making.

The Cost Planning team provide cost plans to Major Projects (MP) and the Operations Directorate (OPs), to support investment decision making and associated scheme delivery.

The Cost Planning Framework provides CSD, the additional service capacity to deliver Cost Plans and other cost planning services.

This document describes the work package scope for the service required from the Cost Planning Service Provider Framework.

2 Scope

2.1 Objectives

Deliver cost plans and to delivery directorate in a timely (on time) and efficient way (on or under agreed budget).

2.2 Scope

Strategic estimates for sifting – 25 outputs in total
5 schemes, each with 5 x Options

3 Timescale

The task covers the period from 1st July 2020 to 30th September 2020.

4 Additional information

n/a

5 Contact Information

Role	Location	Phone
Project Sponsor: Redacted per Freedom of Information Act 2000, S40(2)	The Cube, Birmingham	Redacted per Freedom of Information Act 2000, S40(2)
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