

**FRAMEWORK AGREEMENT
NO: QC0011**

**ROUTE AGREEMENT
NO: QX77901**

ROUTE: 667

SCHEDULE I

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

This Schedule comprises the following:

Schedule IA – Route Requirements and Route Description

Schedule IB – Working Timetable, Peak Vehicle Requirements and Scheduled
In Service Mileage

Schedule IC – Special Conditions and Variations from Annex B Terms and
Conditions

Schedule ID – Minimum Performance Standards

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SCHEDULE IA

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

PART 1 – ROUTE REQUIREMENTS

1. Terminal Points

Route number 667 shall operate in accordance with the Working Timetable contained in Schedule IB and the Public Timetable in Schedule IA Part 2.

2. Stopping Arrangements

All buses operating on the Services must serve all stops on the line of route designated for the route.

Drivers must pick up/set down at all bus stops where passengers wish to board and/or alight. If a driver is certain no passengers wish to board or alight, they may continue. If the driver is in any doubt, they must stop.

3. Garage Address

The operation of this route will be managed from the Operator's garage as detailed below:

Garage Address:	Barking Garage (BK) 205 Longbridge Road Barking IG11 8UE	West Ham Garage (WH) Stephenson Street Canning Town London E16 4SA
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4. Layovers

The Working Timetable incorporates scheduled running times and layover times considered necessary by the Operator to enable the Services to be operated to at least the Minimum Performance Standards set out in Schedule ID.

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SCHEDULE IA

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

PART 2 – ROUTE DESCRIPTION

1. Route Description –

As detailed on the attached Route Description.

2. Public Timetable –

As detailed on the attached Public Timetable.

3. Registration

The Operator shall register the operation of the Services and any variation to the Services with the Central Licensing Office, Leeds at least 42 days before the operation commences, also enclosing the completed local authority pre-notification pro-forma. Copies of the registration should be sent to the local authority(s) outside London through whose areas the service passes, and also to:

Bus Service Licensing & Permitting
Licensing, Regulation & Charging
Transport for London
4th Floor, Zone 4G3
5 Endeavour Square
Stratford
London E20 1JN

The Operator shall be responsible for the correct submission, and all costs and expenses incurred in relation to the registration of the Services

LONDON BUSES - ROUTE DESCRIPTION

ROUTE 667: Ilford High Road - Chigwell, West Hatch High School

Date of Structural Change: 12 March 2022.

Date of Service Change: 12 March 2022.

Reason for Issue: New Contract.

STREETS TRAVERSED

Towards Chigwell, West Hatch High School: Ilford High Road, Clements Road, Ilford High Road, Bus-Only Right Turn, Cranbrook Road, Gants Hill Cross, Cranbrook Road, Barkingside High Street, Fullwell Cross, Fencepiece Road, Hainault Road, Station Road, Chigwell High Road.

Towards Ilford High Road: Chigwell High Road, Station Road, Hainault Road, Fencepiece Road, Fullwell Cross, Barkingside High Street, Cranbrook Road, Gants Hill Cross, Cranbrook Road, Chapel Road, Winston Way, Handforth Road, Clements Road, Ilford High Road.

AUTHORISED STANDS, CURTAILMENT POINTS, & BLIND DESCRIPTIONS

Please note that only stands, curtailment points, & blind descriptions as detailed in this contractual document may be used.

ILFORD, HAINAULT STREET

Buses proceed out of service from Ilford High Road. Buses depart from out of service to Ilford High Road. Set down in Ilford High Road, at Stop S (R0868 - Hainault Street, Last Stop on LOR: R0868 - Hainault Street) and pick up in Ilford High Road, at Stop W (FC04 - Hainault Street, First Stop on LOR: FC04 - Hainault Street).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	None.
BLIND DISPLAY:	Ilford, Hainault Street.

CHIGWELL, WEST HATCH SCHOOL

Buses proceed out of service from Chigwell High Road. Buses depart from out of service to Chigwell High Road. Set down in Chigwell High Road (BP4813 - West Hatch School, Last Stop on LOR: BP4813 - West Hatch School) and pick up in Chigwell High Road (BP4816 - West Hatch School, First Stop on LOR: BP4816 - West Hatch School).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	None.
BLIND DISPLAY:	Chigwell, West Hatch School.

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SCHEDULE IB

WORKING TIMETABLE, PEAK VEHICLE REQUIREMENTS, AND SCHEDULED IN SERVICE MILEAGE

The following quantities of vehicles shall be used to operate the Services and constitute the “Peak Vehicle Requirement” (PVR) by day type and time of day in respect of the Services

	Working Timetable			Number of Vehicles In Service				Daily Scheduled In Service Miles	Number of Days	Scheduled in Service Mileage
	Reference No.	Effective Date	Vehicle Type**	AM PVR	Midday PVR	PM PVR	Evening PVR	Per Day	Days	Days
Mondays to Fridays *	667-57186-MFSc-IF-1-2	14/03/22	A	2	N/A	3	N/A	29.43	195	5,738.85
								Total Scheduled In Service Mileage	195	5,738.85

* Schooldays only operation. No Service shall operate on Saturdays, Sundays, School or Public Holidays.

** See Schedule IIA Part 1.

The AM PVR is the maximum quantity of vehicles in service between 07.00 hours and 09.30 hours on Mondays to Fridays.

The PM PVR is the maximum quantity of vehicles in service between 16.00 hours and 18.30 hours on Mondays to Fridays.

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SCHEDULE IC

**SPECIAL CONDITIONS AND VARIATIONS FROM
ANNEX B TERMS AND CONDITIONS**

- | | | |
|----|---|---------------|
| 1. | Early Termination Date
(clause 27.9) | 14 March 2025 |
| 2. | Sponsored Route
(clause 27.10) | No |
| 3. | Multiple Termination
Clause 27.11 to apply | No |
| 4. | Is the Operator permitted to accept advertising on
the vehicles? (clause 20 of Annex B) | Yes |
| 5. | Incentive Provisions – Do the Incentive Provisions
apply? (clause 46) | No |
| 6. | Spare Vehicles – Any spare vehicles required for the provision of the Services
shall be provided from within the Operator's overall garage resources. | |
| 7. | Existing Vehicles – The Operator shall ensure that all vehicles entering service on
this route undergo refurbishment in line with the April 2021 Specification prior to
entering service. | |
| 8. | Route Risk Assessment - The Corporation acknowledges receipt of the Route Risk
Assessment pertaining to route 667. | |

Variable Start and Finish Times

The Corporation may at any time, without the consent of the Operator, require the Operator to implement a variation or variations to the Services such that:

- a) the start and finish times for each journey are later or earlier by up to 20 minutes than at the Commencement Date; and
- b) afternoon journeys are operating earlier than at the Commencement Date.

There will be no effect on Contract Price due to the variation or variations.

10. Contract Price Adjustment – applied from Tranche 730 onwards:

Paragraph 9.2.2 is deleted and replaced by the following:

The percentage price adjustment (R) is a 12-month rolling average given by: -

$$R = W \times \frac{1}{12} \times \sum_{i=1}^{n=12} \frac{P_{i+1} - P_{i+13}}{P_{i+13}}$$

W = 0.85 representing the proportion of the Contract Price that is to be adjusted by movement in the Consumer Price Index.

P_{i+1} = The Consumer Prices Index published for the month that is i+1 month prior to the anniversary of the Date of Tender as set out in Table D7BT published by the Office for National Statistics (ONS).

P_{i+13} = The Consumer Prices Index published for the month that is i+13 months prior to the anniversary of the Date of Tender as set out in Table D7BT published by the Office for National Statistics (ONS).

Where:

For the avoidance of doubt 15% of the prevailing Contract Price is non-adjustable.

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MINIMUM PERFORMANCE STANDARDS

Minimum Operated Mileage Standard	100%
Minimum Performance Standard Departing on Time:	No less than 100.0%

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SCHEDULE IIA

VEHICLE SPECIFICATION

This Schedule comprises the following:

Part 1 Vehicle Description

Part 2 No longer used

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SCHEDULE IIA

PART 1 - VEHICLE DESCRIPTION

The vehicles approved for use in the Services shall be

	Vehicle Type A
Chassis Manufacturer and Type	ADL E400
Body Manufacturer and Type	ADL E400
Single or Double Deck	Double
Upper Deck Air Cooling System	Yes
Minimum Seating Capacity	65 + 1 wheelchair space
Maximum Standing Capacity	25
Maximum Length	10,200 mm
Maximum Width	2,550 mm
Number of Doors	Two sets
Year of Manufacture	2012/13
Engine Type (Including Euro Rating)	Euro V (Upgraded to Euro VI as part of the SCRT retrofit programme)

Notes:

Where appropriate the utilisation of the respective Vehicle Types is shown in Schedule IB.

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SCHEDULE IIIA

FARE CHART

The Fare chart relating to this Route Agreement will be provided by the Corporation prior to the Commencement Date and from time to time during the life of the Route Agreement.

In accordance with Schedule II of the Route Agreement, a current fare chart shall be displayed or be available for inspection by members of the public on each vehicle used to operate the Services.

The Operator's obligations in respect of fare collection arrangements, ticket checking and inspection remain unchanged.

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EFFECTIVE DATE: 12 MARCH 2022

SCHEDULE IVA

CONTRACT PRICE AND OTHER FINANCIAL DETAILS

- | | | |
|----|---|------------------------|
| 1. | Contract Price | £ 242,500.00 per annum |
| 2. | Period Contract Payment | £ 18,653.85 |
| 3. | Scheduled In Service Mileage | 5,738.85 miles p.a. |
| 4. | Deduction Figure | 42.26 per mile |
| 5. | Date of Tender | 23 March 2021 |
| 6. | Contract Price Adjustment – The basis upon which the Contract Price shall be adjusted is as set out in paragraph 9.2 of Schedule IVB. | |
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