

Contract Variation

Agreement Name	Interim Programme Management Services																			
Commissioner	RM1557.12 Care Quality Commission																			
Provider	SThree Management Services LLP																			
Brief description of variation:	Variation to call-off contract duration & value to allow for an extension on a Programme Manager. Variance to be made to Call-Off Contract value and duration.																			
Specification of variation	Contract Value OLD Call Off Value = £195,000.00 exc. VAT Variation to Value = £163,800.00 exc. VAT NEW Call off Contract Value = £358,800.00 exc. VAT Contract Duration Old Call off Expiry Date = 31/10/2021 NEW Call-off Expiry Date = 01/05/2022 OLD Total Days: 150 days Variation to Total Days: + 126 days NEW Total Days: 276 days No increase in call off scope																			
Variation effective from:	01/11/2021																			
Financial implications	Cost (+) £163,800.00 exc. VAT																			
KPIs and Reporting	Amendment to the current milestones. <table><tr><th>Name</th><th>% Complete</th><th>Duration</th><th>Start</th><th>Finish</th></tr><tr><td>RP IOM1 Reporting Milestones</td><td>0%</td><td>214 days</td><td>Tue 01/06/21</td><td>Thu 31/03/22</td></tr><tr><td>Programme Set up and definition complete</td><td>100%</td><td>0 days</td><td>Tue 01/06/21</td><td>Tue 01/06/21</td></tr></table>					Name	% Complete	Duration	Start	Finish	RP IOM1 Reporting Milestones	0%	214 days	Tue 01/06/21	Thu 31/03/22	Programme Set up and definition complete	100%	0 days	Tue 01/06/21	Tue 01/06/21
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	Internal Engagement Plan drafted	100%	0 days	Mon 07/06/21	Mon 07/06/21
	Engagement Sites Setup complete	0%	0 days	Thu 30/09/21	Thu 30/09/21
	IOM1 Change/Implementation Plan finalised	0%	0 days	Fri 29/10/21	Fri 29/10/21
	Fees - Go Live	0%	0 days	Fri 29/10/21	Fri 29/10/21
	Assessment - Product v0.1 complete	0%	0 days	Fri 29/10/21	Fri 29/10/21
	Registration Internal Workflow - First Iteration Build complete - Ready for Test & Learn	0%	0 days	Fri 26/11/21	Fri 26/11/21
	Assessment - First Iteration Build complete - Ready for Test & Learn	0%	0 days	Wed 15/12/21	Wed 15/12/21
	PSS - Portal Build complete	0%	0 days	Mon 31/01/22	Mon 31/01/22
	Assessment - Second Iteration ready for Test	0%	0 days	Mon 28/02/22	Mon 28/02/22
	Registration Internal Workflow - Second Iteration ready for UAT end to end cross project	0%	0 days	Mon 28/02/22	Mon 28/02/22
	PSS - Initial Phase of BAT complete	0%	0 days	Fri 18/03/22	Fri 18/03/22
	Design and Development of Training complete	0%	0 days	Mon 28/02/22	Mon 28/02/22
	RP IOM1 End	0%	0 days	Thu 31/03/22	Thu 31/03/22

All other terms and conditions under the Original Agreement as previously varied, shall remain unchanged and effective for the duration of this Agreement

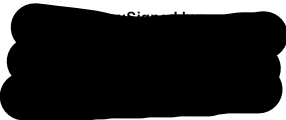
Signed for and on behalf of: **Care Quality Commission**

Signature

8888A282EC4E443...

Name and Job Title



Date	29-Oct-2021 16:06 BST
Signed for and on behalf of: SThree Partnership LLP	
Signature	
Name and Job Title	
Date	29-Oct-2021 16:41 BST