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| FRAMEWORK AGREEMENT**NO: QC0001** | **ROUTE AGREEMENT****NO: QC85401** |
|  |  |
|  | **ROUTE: 152** |

**SCHEDULE I**

**ROUTE REQUIREMENTS AND ROUTE DESCRIPTION**

This Schedule comprises the following:

Schedule IA – Route Requirements and Route Description

Schedule IB – Working Timetable, Peak Vehicle Requirements and Scheduled In Service Mileage

Schedule IC – Special Conditions and Variations from Annex B Terms and

 Conditions

Schedule ID – Minimum Performance Standards

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| **FRAMEWORK AGREEMENT****NO: QC0001** | **ROUTE AGREEMENT****NO: QC85401** |
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|  | **ROUTE: 152** |

**SCHEDULE IA**

## ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

# PART 1 – ROUTE REQUIREMENTS

**1. Terminal Points**

Route number 152 shall operate in accordance with the Working Timetable contained in Schedule IB and the Public Timetable in Schedule IA Part 2.

1. **Stopping Arrangements**

All buses operating on the Services must serve all stops on the line of route designated for the route.

Drivers must pick up/set down at all bus stops where passengers wish to board and/or alight.  If a driver is certain no passengers wish to board or alight, they may continue.  If the driver is in any doubt, they must stop.

**3.** **Garage Address**

The operation of this route will be managed from the Operator’s garage as detailed below:

 Garage Address:

|  |
| --- |
| Merton Garage  |
| High Street |
| Colliers Wood |
| London, SW15 6ST |

**4. Layovers**

The Working Timetable incorporates scheduled running times and layover times considered necessary by the Operator to enable the Services to be operated to at least the Minimum Performance Standards set out in Schedule ID.

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| **FRAMEWORK AGREEMENT****NO: QC0001** | **ROUTE AGREEMENT****NO: QC85401** |
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|  | **ROUTE: 152** |

**SCHEDULE IA**

## ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

# PART 2 – ROUTE DESCRIPTION

1. Route Description –

As detailed on the attached Route Description.

2. Public Timetable –

 Due to the widespread use of Stop Specific Timetables (SSTT), Public

 Timetables are no longer being issued.

**LONDON BUSES - ROUTE DESCRIPTION**

**ROUTE 152: Pollards Hill - New Malden**

**Date of Structural Change:** 2 December 2023.

**Date of Service Change:** 2 December 2023.

**Reason for Issue:** New Contract.

# STREETS TRAVERSED

**Towards New Malden:** South Lodge Avenue, Yorkshire Road, Carisbrooke Road, South Lodge Avenue, Wide Way, Rowan Road, Meopham Road, Woodstock Way, Grove Road, Eastfields Road, Lock's Lane, London Road, Raleigh Gardens, Western Road, Christchurch Road, Collier's Wood High Street, Merton High Street, Kingston Road, Approach Road, Grand Drive, Bushey Road, Beverley Way, Shannon Corner, Burlington Road

**Towards Pollards Hill:** Burlington Road, Beverley Way, Bushey Road, Grand Drive, Approach Road, Kingston Road, Merton High Street, Collier's Wood High Street, Christchurch Road, Western Road, Upper Green West, London Road, Lock's Lane, Eastfields Road, Grove Road, Woodstock Way, Meopham Road, Rowan Road, Wide Way, South Lodge Avenue

# AUTHORISED STANDS, CURTAILMENT POINTS, & BLIND DESCRIPTIONS

Please note that only stands, curtailment points, & blind descriptions as detailed in this contractual document may be used.

## Pollards Hill, South Lodge Avenue

Public stand for 6 buses on north side of South Lodge Avenue commencing opposite and 15 metres west of junction with Yorkshire Road and extending 55 metres west.

Buses proceed from South Lodge Avenue to stand, departing to South Lodge Avenue. Set down in South Lodge Avenue, at Stop U (BP3797 - South Lodge Avenue / Yorkshire Road) and pick up in South Lodge Avenue, at Stop U (BP3797 - South Lodge Avenue / Yorkshire Road).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS:

No more than 2 buses on Route 152 should be

scheduled to stand at any one time.

MEAL RELIEFS: No meal relief vehicles to stand at any time. FERRY VEHICLES:No ferry vehicles to park on stand at any time. BLIND DISPLAY: Pollards Hill.

OTHER INFORMATION:24hr toilet facilities available.

## Mitcham, Eastfields (from New Malden, Fountain)

Buses proceed from Grove Road, departing to Grove Road.

Set down in Eastfields Road, at stop R (BP4513 - Eastfields Rd / Mitcham Eastfields Stn) and pick up in Eastfields Road, at stop U (BP4503 - Eastfields Road).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS:**Turning Point Only - Buses must not stand**

BLIND DISPLAY: Eastfields.

## Mitcham Fair Green (from New Malden, Fountain)

Buses proceed from Western Road, Holborn Way, St Marks Road, St Marks Road Turning Circle, St Marks Road, St Mark's Road, St Marks Road departing to London Road.

Set down in Western Road, at stop D (18661 - Love Lane) and pick up in London Road, at stop E (BP6096 - Mitcham Fair Green).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: **Turning Point Only - Buses must not stand**

BLIND DISPLAY: Mitcham.

## Colliers Wood Station (from Pollards Hill,south Lodge Avenue)

Public stand for two buses on west side of Christchurch Road, north of the junction of Priory Road.

Buses proceed from Christchurch Road to stand, departing via Christchurch Road, Collier's Wood High Street to Christchurch Road.

Set down in Christchurch Road, at Stop J (LG06 - Runnymede) and pick up in Christchurch Road, at Stop K (18671 - Christ Church).

OPERATING RESTRICTIONS: Unscheduled curtailments only.

MEAL RELIEFS: No meal relief vehicles to stand at any time. FERRY VEHICLES: No ferry vehicles to park on stand at any time. BLIND DISPLAY:Colliers Wood.

## Colliers Wood, Priory Road [south Side] (from New Malden, Fountain)

Public stand for one bus commencing at bus stop on south side of Priory Road, extending 12 metres west.

Buses proceed from Christchurch Road direct to stand.

Set down in Christchurch Road, at stop B (18673 - Colliers Wood Station) and pick up in Merton High Street, at stop C (LG03 - Merton Abbey).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Unscheduled curtailments only.

MEAL RELIEFS: No meal relief vehicles to stand at any time. FERRY VEHICLES: No ferry vehicles to park on stand at any time. BLIND DISPLAY: Colliers Wood.

## South Wimbledon Station (from Pollards Hill,south Lodge Avenue)

Buses proceed from Merton High Street, departing to Merton High Street.

Set down in Merton High Street, at stop SF (341 - South Wimbledon Station) and pick up in Merton High Street, at stop SZ (26192 - South Wimbledon Station).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: **Turning Point Only - Buses must not stand**

BLIND DISPLAY: South Wimbledon.

## Raynes Park, Junction Tavern (from Pollards Hill,south Lodge Avenue)

Public stand for three buses on north side of Kingston Road, commencing 35 metres west of lamp standard 096 extending 33 metres west.

Buses proceed from Kingston Road to stand, departing to Kingston Road.

Set down in Kingston Road, at stop R (17720 - Raynes Park Library) and pick up in Kingston Road, at stop Q (33160 - Raynes Park Library).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Unscheduled curtailments only.

MEAL RELIEFS: No meal relief vehicles to stand at any time. FERRY VEHICLES: No ferry vehicles to park on stand at any time. BLIND DISPLAY: Raynes Park.

## Raynes Park High School (from Pollards Hill,south Lodge Avenue)

Buses proceed from Bushey Road, Beverley Way, Shannon Corner departing to Beverley Way.

Set down in Bushey Road, at stop Q (18686 - Carters Bridge) and pick up in Beverley Way, at stop H (18690 - Shannon Corner / Beverley Way).

OPERATING RESTRICTIONS: **Turning Point Only - Buses must not stand**

BLIND DISPLAY: Raynes Park High School.

## New Malden, Kingston Road

Public stand for four buses in bay on north side of Kingston Road, commencing 8 metres west of a point opposite the western arm of Balgowan Close and extending 44 metres west.

Buses proceed from Burlington Road direct to stand.

Set down in Burlington Road, at Stop G (27383 - Walton Avenue) and pick up in Burlington Road, at Stop F (34031 - Walton Avenue).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS:

No more than 2 buses on Route 152 should be

scheduled to stand at any one time.

MEAL RELIEFS: No meal relief vehicles to stand at any time. FERRY VEHICLES: No ferry vehicles to park on stand at any time. BLIND DISPLAY: New Malden, Fountain Roundabout.

OTHER INFORMATION: Toilet facilities presently not available.

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| **FRAMEWORK AGREEMENT****NO: QC0001** | **ROUTE AGREEMENT****NO: QC85401** |
|  |  |
|  | **ROUTE: 152**  |

**SCHEDULE IB**

**WORKING TIMETABLE, PEAK VEHICLE REQUIREMENTS, AND SCHEDULED IN SERVICE MILEAGE**

The following quantities of vehicles shall be used to operate the Services and constitute the “Peak Vehicle Requirement” (PVR) by day type and time of day in respect of the Services

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
|  | **Working Timetable** | **Number of Vehicles In Service** | **Daily Scheduled In Service Miles** | **Number of Days** | **Scheduled in Service Mileage** |
|  | ReferenceNo. | Effective Date | VehicleType\*\* | AMPVR | MiddayPVR | PMPVR | Evening PVR | Per Day | Days | Days |
| Mondays to Fridays | 152- 61993-LG-MF-1 | 04/12/23 | A/B | 14 | 12 | 14 | 6 | 1,417.01 | 250 | 354,252.50 |
| Saturdays & Good Friday | 152- 61993-LG-Sa-1 | 02/12/23 | A/B | N/A | 14 | N/A | 6 | 1,335.29 | 56 | 74,776.24 |
| Sundays & Public Holidays\* | 152- 61993-LG-Su-1 | 03/12/23 | A/B | N/A | 7 | N/A | 5 | 874.26 | 58 | 50,707.08 |
|  |  |  |  |  |  |  |  | **Total Scheduled In Service Mileage** | **364** | **479,735.82** |

\* Excluding Christmas Day and Good Friday

\*\* See Schedule IIA Part 1

The AM PVR is the maximum quantity of vehicles in service between 07.00 hours and 09.30 hours on Mondays to Fridays.

The PM PVR is the maximum quantity of vehicles in service between 15.00 hours and 18.30 hours on Mondays to Fridays.

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| **FRAMEWORK AGREEMENT****NO: QC0001** | **ROUTE AGREEMENT****NO: QC85401** |
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|  | **ROUTE: 152** |

**SCHEDULE IC**

**SPECIAL CONDITIONS AND VARIATIONS FROM**

**ANNEX B TERMS AND CONDITIONS**

|  |  |  |
| --- | --- | --- |
| 1. | Early Termination Date (clause 27.9) | 3 December 2027 |
| 2. | Sponsored Route(clause 27.10) | No |
| 3. | Multiple TerminationClause 27.11 to apply  | No |
| 4. | Is the Operator permitted to accept advertising on the vehicles? (clause 20 of Annex B) | Yes |
| 5. | Incentive Provisions – Do the Incentive Provisions apply? (clause 46)\* For this Route Agreement, clause 46 of Annex B of the Framework Agreement shall be deleted in its entirety and replaced by the following clause:“46. INCENTIVE PROVISIONS* 1. The provisions contained in this Route Agreement in relation to Performance Payments only and not the Contract Extension Criteria shall for the purposes of this clause 46 be referred to as the “Incentive Provisions”.
	2. The following Contract Extension Criteria provisions shall not apply to this Route Agreement:

46.3.1 clause 2 and clause 44.2; and 46.3.2 Schedule IX in its entirety.All other provisions of the Route Agreement shall continue to apply provided that where any other part of the Route Agreement relates to or can reasonably be inferred as relating to clauses 46.3.1 or 46.3.2 or any part thereof, such parts shall apply mutatis mutandis.” | Yes \* |
| 6. | Spare Vehicle – The Operator shall ensure that the following number of spare vehicles, which are specified in Schedule IIA Part 1, are available for the provision of the Services. | 1 |
| 7. | Existing Vehicles – The Operator shall ensure that all vehicles entering service on this route undergo refurbishment to the April 2021 Refurbishment Specification prior to entering service. |
| 8. | Route Risk Assessment - The Corporation acknowledges receipt of the Route Risk Assessment pertaining to route 152. |
| 9. | Contract Price Adjustment – applied from Tranche 730 onwards: Paragraph 9.2.2 is deleted and replaced by the following:  The percentage price adjustment (R) is a 12-month rolling average given by: -Where:

|  |  |  |
| --- | --- | --- |
| W | = | 0.85 representing the proportion of the Contract Price that is to be adjusted by movement in the Consumer Price Index. |
| Pi+1 | = | The Consumer Prices Index published for the month that is i+1 month prior to the anniversary of the Date of Tender as set out in Table D7BT published by the Office for National Statistics (ONS). |
| Pi+13 | = | The Consumer Prices Index published for the month that is i+13 months prior to the anniversary of the Date of Tender as set out in Table D7BT published by the Office for National Statistics (ONS). |
|  |  |  |
|  |  | For the avoidance of doubt 15% of the prevailing Contract Price is non- adjustable. |

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| **FRAMEWORK AGREEMENT****NO: QC0001** | **ROUTE AGREEMENT****NO: QC85401** |
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|  | **ROUTE: 152** |

**SCHEDULE ID**

**MINIMUM PERFORMANCE STANDARDS**

|  |  |
| --- | --- |
| Minimum Operated Mileage Standard |  98% |
| Route Categorisation | High Frequency Route |
| Initial Minimum Performance Standard (6 January 2024 to 13 September 2024) | EWT = 1.10 minutes |
| Minimum Performance Standard  | EWT = 1.05 minutes |
| Method of monitoring QSI Performance | Full iBus  |
| QSI Coverage Locations | See attached list of Full iBus QSI Locations |
| QSI Threshold |  Not Applicable |

|  |  |  |
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| **FRAMEWORK AGREEMENT** |  | **ROUTE AGREEMENT** |
| **NO: QC0001** |  | **NO: QC85401** |
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|  |  |  | **ROUTE: 152** |
|  |  |  |  |
|  |  |  |  |  |
|  |  **SCHEDULE ID - ATTACHMENT** |

|  |  |  |
| --- | --- | --- |
| **OUT DIRECTION** |  | **BACK DIRECTION** |
| **Timing Point Code** | **Stop Name**  |  | **Timing Point Code** | **Stop Name** |
|  |  |  |  |  |
| PHLLSL | South Lodge Avenue / Yorkshire Road |  | NMALBR | Walton Avenue |
|  |  |  |  |  |
| MTCHRR | Northborough Road |  | RNPKAR | Raynes Park Station # |
|  |  |  |  |  |
| EFLDWW | Clay Avenue |  | WMBCSN | Wimbledon Chase Station # |
|  |  |  |  |  |
| MTCHFG | Mitcham Fair Green |  | MERTSY | Merton Abbey |
|  |  |  |  |  |
| MERTSY | Merton Abbey |  | MTCHFG | Mitcham Fair Green |
|  |  |  |  |  |
| WMBCSN | Wimbledon Chase Station # |  | EFLDWW | Clay Avenue |
|  |  |  |  |  |
| RNPKAR | Raynes Park Station # |  |  |  |
|  |  |  |  |  |
| NMALSCT | Shannon Corner Superstores |  |  |  |

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| **FRAMEWORK AGREEMENT****NO: QC0001** | **ROUTE AGREEMENT****NO: QC85401** |
|  |  |
|  | **ROUTE: 152** |

**SCHEDULE IIA**

**VEHICLE SPECIFICATION**

This Schedule comprises the following:

Part 1 Vehicle Description

Part 2 No longer used

|  |  |
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| **FRAMEWORK AGREEMENT****NO: QC0001** | **ROUTE AGREEMENT****NO: QC85401** |
|  |  |
|  | **ROUTE: 152** |

**SCHEDULE IIA**

**PART 1 - VEHICLE DESCRIPTION**

The vehicles approved for use in the Services shall be

|  |  |  |
| --- | --- | --- |
|  | **Vehicle Type A** | **Vehicle Type B** |
| Chassis Manufacturer and Type | Alexander Dennis Enviro 200 | Alexander Dennis Enviro 200 |
| Body Manufacturer and Type | ADL Enviro 200 | Optare Esteem |
| Single or Double Deck | Single Deck | Single Deck |
| Upper Deck Air Cooling System | N/A | N/A |
| Minimum Seating Capacity | 29 + 1 wheelchair space | 29 + 1 wheelchair space |
| Maximum Standing Capacity | 28 | 31 |
| Maximum Length  | 10,200 mm | 10,320mm |
| Maximum Width | 2,440 mm | 2,400mm |
| Number of Doors | Two | Two |
| Year of Manufacture | 2011 | 2009 |
| Engine Type (Including Euro Rating) | Euro V (upgraded to Euro VI in 2017-2019) | Euro IV (upgraded to Euro VI in 2018) |

Notes:

Where appropriate the utilisation of the respective Vehicle Types is shown in Schedule IB.

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| **FRAMEWORK AGREEMENT****NO: QC0001** | **ROUTE AGREEMENT****NO: QC85401** |
|  |  |
|  | **ROUTE: 152** |

**SCHEDULE IIIA**

**FARE CHART**

The Fare chart relating to this Route Agreement will be provided by the Corporation prior to the Commencement Date and from time to time during the life of the Route Agreement.

In accordance with Schedule II of the Route Agreement, a current fare chart shall be displayed or be available for inspection by members of the public on each vehicle used to operate the Services.

The Operator’s obligations in respect of fare collection arrangements, ticket checking and inspection remain unchanged.

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| **FRAMEWORK AGREEMENT****NO: QC0001** | **ROUTE AGREEMENT****NO: QC85401** |
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|  | **ROUTE: 152** |
|  | **VERSION NO: 00** |
|  | **EFFECTIVE DATE: 2 DECEMBER 2023** |

**SCHEDULE IVA**

### CONTRACT PRICE AND OTHER FINANCIAL DETAILS

1. Contract Price£ 3,757,500.00 per annum

2. Period Contract Payment £ 289,038.46

3. Scheduled In Service Mileage 479,735.82 miles p.a.

.

4. Deduction Figure £ 7.83 per mile

5. Date of Tender 11 October 2022

1. Contract Price Adjustment – The basis upon which the Contract Price

 shall be adjusted is as set out in paragraph 9.2 of Schedule IVB.

1. The **Payment Year** commences on the first day of Payment Period 7 (Quarter 3), and ends on the last day of Payment Period 6 (Quarter 2), save where the Initial Payment Year applies.
2. Notwithstanding the provisions of paragraph 2.3 of Schedule IVD of the Framework Agreement, the **Initial Payment Year** shall be from 6 January 2024 (Payment Period 11, Quarter 4) to 13 September 2024 (Payment Period 6, Quarter 2).