ROUTE AGREEMENT NO: QC84703

**ROUTE: 32/N32** 

# SCHEDULE I

# **ROUTE REQUIREMENTS AND ROUTE DESCRIPTION**

This Schedule comprises the following:

- Schedule IA Route Requirements and Route Description
- Schedule IB Working Timetable, Peak Vehicle Requirements and Scheduled In Service Mileage
- Schedule IC Special Conditions and Variations from Annex B Terms and Conditions
- Schedule ID Minimum Performance Standards

ROUTE AGREEMENT NO: QC0009 NO: QC84703

**ROUTE: 32/N32** 

# **SCHEDULE IA**

#### ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

# PART 1 - ROUTE REQUIREMENTS

#### 1. **Terminal Points**

Route number 32/N32 shall operate in accordance with the Working Timetable contained in Schedule IB and the Public Timetable in Schedule IA Part 2.

#### 2. **Stopping Arrangements**

All buses operating on the Services must serve all stops on the line of route designated for the route.

Drivers must pick up/set down at all bus stops where passengers wish to board and/or alight. If a driver is certain no passengers wish to board or alight, they may continue. If the driver is in any doubt, they must stop.

#### 3. **Garage Address**

The operation of this route will be managed from the Operator's garage as detailed below:

Garage Address:

Cricklewood Bus Garage (W) 329 Edgeware Road Cricklewood London NW2 6JP

#### 4. Layovers

The Working Timetable incorporates scheduled running times and layover times considered necessary by the Operator to enable the Services to be operated to at least the Minimum Performance Standards set out in Schedule ID.

ROUTE AGREEMENT NO: QC84703

**ROUTE: 32/N32** 

# **SCHEDULE IA**

# **ROUTE REQUIREMENTS AND ROUTE DESCRIPTION**

# **PART 2 – ROUTE DESCRIPTION**

1. Route Description -

As detailed on the attached Route Description.

2. Public Timetable -

Due to the widespread use of Stop Specific Timetables (SSTT), Public Timetables are no longer being issued.

# **LONDON BUSES - ROUTE DESCRIPTION**

**ROUTE 32: Edgware - Kilburn Park** 

**Date of Structural Change:** 7 October 2023. **Date of Service Change:** 7 October 2023.

Reason for Issue: New Contract.

# **STREETS TRAVERSED**

# **Towards Kilburn Park:**

Edgware Bus Station, Station Road, Edgware High Street, Burnt Oak Broadway, Edgware Road, The Hyde, West Hendon Broadway, Staples Corner, Edgware Road, Cricklewood Broadway, Shoot-Up Hill, Kilburn High Road, Cambridge Avenue

### **Towards Edgware:**

Cricklewood Broadway, Shoot-Up Hill, Kilburn High Road, Cambridge Avenue, Kilburn High Road, Shoot-Up Hill, Cricklewood Broadway, Edgware Road, Staples Corner, West Hendon Broadway, The Hyde, Edgware Road, Burnt Oak Broadway, Edgware High Street, Station Road

# <u>AUTHORISED STANDS, CURTAILMENT POINTS, & BLIND</u> DESCRIPTIONS

Please note that only stands, curtailment points, & blind descriptions as detailed in this contractual document may be used.

## **Edgware Station, Bus Station**

Private stand for 9 buses on south side of Edgware Bus Station adjacent to and forward of pedestrian entrance to The Broadwalk Shopping Centre.

Buses proceed from Edgware Bus Station to stand, departing to Edgware Bus Station.

Set down in Approach Road, at Stop G (BP090 - Edgware Station) and pick up in Edgware Bus Station, at Stop D (R0790 - Edgware Bus Station).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: No more than 2 buses on Route 32 should be

scheduled to stand at any one time.

MEAL RELIEFS: No meal relief vehicles to stand at any time. FERRY VEHICLES: No ferry vehicles to park on stand at any time.

BLIND DISPLAY: Edgware Station.

OTHER INFORMATION: LBSL toilet facilities available 24 hours.

# **Burnt Oak Deansbrook Road (from Kilburn Park Station)**

Public stand for 2 buses on south side of Deansbrook Road, outside Blood Transfusion buildings, approximately 80 metres east of and opposite Heming Road.

Buses proceed from Burnt Oak Broadway, Watling Avenue, Orange Hill Road, Deansbrook Road to stand, departing via Deansbrook Road to Burnt Oak Broadway. Set down in Burnt Oak Broadway, at Stop G (1467 - Stag Lane) and pick up in Burnt Oak Broadway, at Stop HA (24335 - Edgware Community Hospital).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Unscheduled curtailments only.

MEAL RELIEFS: No meal relief vehicles to stand at any time. FERRY VEHICLES: No ferry vehicles to park on stand at any time.

BLIND DISPLAY: Burnt Oak.

# Colindale, Asda (from Kilburn Park Station)

Public stand for three buses on north side of Capitol Way opposite Asda Store car park, commencing at a point opposite lamp standard No 27 and extending 30 metres west.

# From Edgware Station

Buses proceed from Edgware Road, Capitol Way to stand, departing via Capitol Way to Edgware Road.

Set down in Edgware Road, at Stop CX (6061 - Carlisle Road) and pick up in Edgware Road- Nw2, at Stop CR (6062 - Carlisle Road).

#### From KILBURN PARK STATION

Buses proceed from Edgware Road, Capitol Way to stand, departing via Capitol Way to Edgware Road.

Set down in Edgware Road- Nw2, at Stop CN (6060 - The Greenway) and pick up in Edgware Road, at Stop CS (6059 - Annesley Avenue).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Unscheduled curtailments only.

MEAL RELIEFS: No meal relief vehicles to stand at any time. FERRY VEHICLES: No ferry vehicles to park on stand at any time.

BLIND DISPLAY: Colindale, Superstores.

# West Hendon, Perryfield Way (from Edgware Station)

Public stand for two buses on west side of Perryfield Way, commencing 35 metres north of a point opposite the centre of Telford Road and extending 22 metres south.

## From Edgware Station

Buses proceed from West Hendon Broadway, Perryfield Way to stand, departing via Perryfield Way to West Hendon Broadway.

Set down in Broadway the, at Stop HC (6051 - West Hendon Broadway / Herbert Road) and pick up in Broadway the, at Stop HM (6052 - West Hendon Broadway / Herbert Road).

#### From KILBURN PARK STATION

Buses proceed from West Hendon Broadway, Perryfield Way to stand, departing via Perryfield Way, Herbert Road, Wilberforce Road, Station Road to West Hendon Broadway.

Set down in Broadway the, at Stop HK (4694 - Station Road) and pick up in Broadway the, at Stop HH (2978 - Park Road).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Unscheduled curtailments only.

MEAL RELIEFS: No meal relief vehicles to stand at any time. FERRY VEHICLES: No ferry vehicles to park on stand at any time.

BLIND DISPLAY: West Hendon Broadway.

# **Staples Corner (from Kilburn Park Station)**

#### From Edgware Station

Buses proceed from Staples Corner departing to West Hendon Broadway. Set down in Broadway the, at stop SA (24280 - Staples Corner) and pick up in Broadway the, at stop SQ (6048 - Priestley Way).

#### From KILBURN PARK STATION

Buses proceed from Staples Corner departing to Edgware Road.

Set down in Edgware Road- Nw2, at stop SJ (1763 - Staples Corner) and pick up in Edgware Road, at stop SB (2976 - Staples Corner Retail Park).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Turning Point Only - Buses must not stand

BLIND DISPLAY: Staples Corner.

# **Cricklewood Bus Garage (from both directions)**

Buses proceed from Edgware Road, departing via Cricklewood Bus Garage to Edgware Road.

Set down in Edgware Road, at Stop BA (6691 - Cricklewood Bus Garage) and pick up in Edgware Road- Nw2, at Stop BS (6044 - Cricklewood Bus Garage).

# From Kilburn Park

Buses proceed from Edgware Road- Nw2, departing via Cricklewood Bus Garage, Edgware Road to Cricklewood Broadway.

Set down in Edgware Road- Nw2, at Stop BR (2971 - Longley Way) and pick up in Cricklewood Broadway, at Stop BC (2970 - Mora Road).

AVAILABILITY: At any time.

BLIND DISPLAY: Cricklewood Bus Garage.

OTHER INFORMATION: -This stand should be used as the overflow stand

for Chichele Road stand. Buses should not be scheduled to stand at this location. Buses which are curtailed should be

limited to a maximum of 5 minutes stand time.

# <u>Cricklewood Broadway, Chichele Road (from Edgware Station)</u>

Public stand on west side of Chichele Road, commencing outside No.22 and extending 20 metres southwards.

Buses proceed from Cricklewood Broadway, Anson Road, Chichele Road to stand, departing via Chichele Road to Cricklewood Broadway.

Set down in Cricklewood Broadway, at Stop BD (R0744 - Cricklewood Lane) and pick up in Cricklewood Broadway, at Stop BP (3188 - Cricklewood Lane).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Unscheduled curtailments only.

MEAL RELIEFS: No meal relief vehicles to stand at any time. FERRY VEHICLES: No ferry vehicles to park on stand at any time.

BLIND DISPLAY: Cricklewood Broadway.

# Kilburn Park Station, Cambridge Gardens

Public stand for five buses in 2 portions:

- 1- For three buses in east arm of Cambridge Gardens, alongside garden enclosure, commencing at party wall of Nos. 15/16 and extending 35 metres south.
- 2- For two buses in south arm of Cambridge Gardens, alongside garden enclosure, commencing 17 metres west of centre of Cambridge Gardens (east arm) and extending 21 metres west.

Buses proceed from Cambridge Avenue, Cambridge Gardens (east Arm) to stand, departing via Cambridge Gardens (east Arm), Cambridge Gardens (south Arm), Cambridge Gardens (west Arm) to Cambridge Avenue.

Set down in Cambridge Avenue, at Stop KB (10241 - Kilburn Park Station) and pick up in Cambridge Avenue, at Stop KA (10240 - Kilburn Park Station).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: No more than 2 buses on Route 32 should be

scheduled to stand at any one time.

MEAL RELIEFS: No meal relief vehicles to stand at any time. FERRY VEHICLES: No ferry vehicles to park on stand at any time.

BLIND DISPLAY: Kilburn Park.

OTHER INFORMATION: LUL toilet facilities available 0530-2400 Mondays

to Saturdays; Sunday opening times to be confirmed. Overflow stand to be used only if Cambridge Gardens South Side stand is full.

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# **LONDON BUSES - ROUTE DESCRIPTION**

**ROUTE N32: Edgware - Victoria** 

**Date of Structural Change:** 7 October 2023. **Date of Service Change:** 7 October 2023.

Reason for Issue: New Contract.

## STREETS TRAVERSED

#### **Towards Victoria:**

Edgware Bus Station, Station Road, Edgware High Street, Burnt Oak Broadway, Edgware Road, The Hyde, West Hendon Broadway, Staples Corner, Edgware Road, Cricklewood Broadway, Shoot-Up Hill, Kilburn High Road, Maida Vale, Edgware Road, Marble Arch, Park Lane, Hyde Park Corner, Duke of Wellington Place, Grosvenor Place, Lower Grosvenor Place, Buckingham Palace Road, Terminus Place

### **Towards Edgware:**

Wilton Road, Victoria Street, Grosvenor Gardens, Grosvenor Place, Hyde Park Corner, Park Lane, Cumberland Gate, Tyburn Way, Edgware Road, Maida Vale, Kilburn High Road, Shoot-Up Hill, Cricklewood Broadway, Edgware Road, Staples Corner, West Hendon Broadway, The Hyde, Edgware Road, Burnt Oak Broadway, Edgware High Street, Station Road, Edgware Bus Station

# <u>AUTHORISED STANDS, CURTAILMENT POINTS, & BLIND</u> DESCRIPTIONS

Please note that only stands, curtailment points, & blind descriptions as detailed in this contractual document may be used.

#### **Edgware Station, Bus Station**

Private stand for 9 buses on south side of Edgware Bus Station adjacent to and forward of pedestrian entrance to The Broadwalk Shopping Centre.

Buses proceed from Edgware Bus Station to stand, departing to Edgware Bus Station.

Set down in Approach Road, at Stop G (BP090 - Edgware Station) and pick up in Edgware Bus Station, at Stop D (R0790 - Edgware Bus Station).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: No more than 2 buses on Route 32 should be

scheduled to stand at any one time.

MEAL RELIEFS: No meal relief vehicles to stand at any time. FERRY VEHICLES: No ferry vehicles to park on stand at any time.

BLIND DISPLAY: Edgware Station.

OTHER INFORMATION: LBSL toilet facilities available 24 hours.

# **Burnt Oak Deansbrook Road (from Oxford Circus)**

Public stand for 2 buses on south side of Deansbrook Road, outside Blood Transfusion buildings, approximately 80 metres east of and opposite Heming Road.

Buses proceed from Burnt Oak Broadway, Watling Avenue, Orange Hill Road, Deansbrook Road to stand, departing via Deansbrook Road to Burnt Oak Broadway. Set down in Burnt Oak Broadway, at Stop G (1467 - Stag Lane) and pick up in Burnt Oak Broadway, at Stop HA (24335 - Edgware Community Hospital).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Unscheduled curtailments only.

MEAL RELIEFS: No meal relief vehicles to stand at any time. FERRY VEHICLES: No ferry vehicles to park on stand at any time.

BLIND DISPLAY: Burnt Oak.

# Colindale, Asda (from Oxford Circus)

Public stand for three buses on north side of Capitol Way opposite Asda Store car park, commencing at a point opposite lamp standard No 27 and extending 30 metres west.

## From Edgware Station

Buses proceed from Edgware Road, Capitol Way to stand, departing via Capitol Way to Edgware Road.

Set down in Edgware Road, at Stop CX (6061 - Carlisle Road) and pick up in Edgware Road- Nw2, at Stop CR (6062 - Carlisle Road).

# From OXFORD CIRCUS

Buses proceed from Edgware Road, Capitol Way to stand, departing via Capitol Way to Edgware Road.

Set down in Edgware Road- Nw2, at Stop CN (6060 - The Greenway) and pick up in Edgware Road, at Stop CS (6059 - Annesley Avenue).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Unscheduled curtailments only.

MEAL RELIEFS: No meal relief vehicles to stand at any time. FERRY VEHICLES: No ferry vehicles to park on stand at any time.

BLIND DISPLAY: Colindale, Superstores.

# West Hendon, Perryfield Way (from Edgware Station)

Public stand for two buses on west side of Perryfield Way, commencing 35 metres north of a point opposite the centre of Telford Road and extending 22 metres south.

#### From Edgware Station

Buses proceed from West Hendon Broadway, Perryfield Way to stand, departing via Perryfield Way to West Hendon Broadway.

Set down in Broadway the, at Stop HC (6051 - West Hendon Broadway / Herbert Road) and pick up in Broadway the, at Stop HM (6052 - West Hendon Broadway / Herbert Road).

#### From OXFORD CIRCUS

Buses proceed from West Hendon Broadway, Perryfield Way to stand, departing via Perryfield Way, Herbert Road, Wilberforce Road, Station Road to West Hendon Broadway.

Set down in Broadway the, at Stop HK (4694 - Station Road) and pick up in Broadway the, at Stop HH (2978 - Park Road).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Unscheduled curtailments only.

MEAL RELIEFS: No meal relief vehicles to stand at any time. FERRY VEHICLES: No ferry vehicles to park on stand at any time.

BLIND DISPLAY: West Hendon Broadway.

# **Staples Corner (from Oxford Circus)**

#### From Edgware Station

Buses proceed from Staples Corner departing to West Hendon Broadway. Set down in Broadway the, at stop SA (24280 - Staples Corner) and pick up in Broadway the, at stop SQ (6048 - Priestley Way).

#### From OXFORD CIRCUS

Buses proceed from Edgware Road, Staples Corner departing to Edgware Road. Set down in Edgware Road- Nw2, at stop SJ (2977 - Oxgate Lane) and pick up in Edgware Road, at stop SB (2976 - Staples Corner Retail Park).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Turning Point Only - Buses must not stand

BLIND DISPLAY: Staples Corner.

# Cricklewood Broadway, Chichele Road (from Edgware Station)

Public stand on west side of Chichele Road, commencing outside No.22 and extending 20 metres southwards.

Buses proceed from Cricklewood Broadway, Anson Road, Chichele Road to stand, departing via Chichele Road to Cricklewood Broadway.

Set down in Cricklewood Broadway, at Stop BD (R0744 - Cricklewood Lane) and pick up in Cricklewood Broadway, at Stop BP (3188 - Cricklewood Lane).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Unscheduled curtailments only.

MEAL RELIEFS: No meal relief vehicles to stand at any time. FERRY VEHICLES: No ferry vehicles to park on stand at any time.

BLIND DISPLAY: Cricklewood Broadway.

# Kilburn Park Station, Cambridge Gardens (from Edgware Station)

Public stand for five buses in 2 portions:

- 1- For three buses in east arm of Cambridge Gardens, alongside garden enclosure, commencing at party wall of Nos. 15/16 and extending 35 metres south.
- 2- For two buses in south arm of Cambridge Gardens, alongside garden enclosure, commencing 17 metres west of centre of Cambridge Gardens (east arm) and extending 21 metres west.

Buses proceed from Kilburn High Road, Cambridge Avenue, Cambridge Gardens (west Arm), Cambridge Gardens (south Arm), Cambridge Gardens (east Arm), Cambridge Avenue, Kilburn High Road to stand, departing via Cambridge Gardens (east Arm), Cambridge Avenue to Kilburn High Road.

Set down in Kilburn High Road, At stop Q (1637 - Quex Road) and pick up in Kilburn High Road, At stop S (3690 - Brondesbury Road).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Unscheduled curtailments only.

MEAL RELIEFS: No meal relief vehicles to stand at any time. FERRY VEHICLES: No ferry vehicles to park on stand at any time.

BLIND DISPLAY: Kilburn High Road.

# **Harrow Road Bridge (from Oxford Circus)**

### From Edgware Station

Buses proceed from Edgware Road, Chapel Street, Old Marylebone Road, Marylebone Road departing to Edgware Road.

Set down in Edgware Road, At stop EC (56 - Edgware Road Station) and pick up in Edgware Road, At stop EM (13 - Edgware Road Station).

#### From OXFORD CIRCUS

Buses proceed from Edgware Road, Harrow Road, Marylebone Flyover, Harrow Road departing to Edgware Road.

Set down in Edgware Road, At stop EL (28747 - Sussex Gardens) and pick up in Edgware Road, At stop ED (4797 - Edgware Road / Praed Street).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Turning Point Only - Buses must not stand

BLIND DISPLAY: Edgware Road Station.

# Marble Arch, Tyburn Way (from Edgware Station)

# From Edgware Station

Buses proceed from Edgware Road, Tyburn Way, Cumberland Gate, Marble Arch departing to Edgware Road.

Set down in Edgware Road, At stop H (621 - Marble Arch Station / Edgware Road) and pick up in Edgware Road, At stop E (14 - Marble Arch / Edgware Road).

#### From Victoria Station

Buses proceed from Park Lane, Cumberland Gate, Tyburn Way, Marble Arch departing to Park Lane.

Set down in Park Lane, at Stop W (29629 - Marble Arch) and pick up in Park Lane, at Stop R (29907 - Marble Arch Station / Park Lane).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Turning Point Only - Buses must not stand

BLIND DISPLAY: Marble Arch.

### Hyde Park Corner, Achilles Way (from Edgware Station)

Public stand for two buses on the south side (offside) of Achilles Way, commencing 18 metres west of the southbound carriageway of Park Lane and extending 20 metres west.

Buses proceed from Park Lane to stand, departing to Park Lane.

Set down in Park Lane, at Stop B (29997 - London Hilton Hotel) and pick up in Park Lane, at Stop Y (29622 - London Hilton Hotel).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Unscheduled curtailments only.

MEAL RELIEFS: No meal relief vehicles to stand at any time. FERRY VEHICLES: No ferry vehicles to park on stand at any time.

BLIND DISPLAY: Park Lane, Hilton Hotel.

# Victoria, Vauxhall Bridge Road (west)

Public stand for six buses on west side of Vauxhall Bridge Road commencing at the steps to the rear entrance of Parnell House.

Buses proceed from Vauxhall Bridge Road to stand, departing via Vauxhall Bridge Road, Neathouse Place to Wilton Road.

Set down in Terminus Place, At Stop OH (BP4489 - Victoria Station) and pick up in Wilton Road, At Stop H (BP6316 - Victoria Station).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: No more than 2 buses on Route N32 should be

scheduled to stand at any one time.

MEAL RELIEFS:

No meal relief vehicles to stand at any time.

FERRY VEHICLES:

No ferry vehicles to park on stand at any time.

BLIND DISPLAY: Victoria.

NO: QC0009

ROUTE AGREEMENT NO: QC84703

**ROUTE: 32/N32** 

# **SCHEDULE IB**

# WORKING TIMETABLE, PEAK VEHICLE REQUIREMENTS, AND SCHEDULED IN SERVICE MILEAGE

The following quantities of vehicles shall be used to operate the Services and constitute the "Peak Vehicle Requirement" (PVR) by day type and time of day in respect of the Services

Route 32	Working Timetable		Number of Vehicles In Service			Service	Daily Scheduled In Service Miles	Number of Days	Scheduled in Service Mileage	
	Reference	Effective	Vehicle	AM	Midday	PM	Evening	Per Day	Days	Days
	No.	Date	Type**	PVR	PVR	PVR	PVR			
Monday to	32-61455-	09/10/23	Α	17	17	18	8	1,751.51	156	273,235.56
Thursday (SDO)	ML-MTSc-1									
Fridays (SDO)	32-61455-	13/10/23	Α	17	17	18	8	1,751.51	39	68,308.89
	ML-FrSc-1									
Monday to	32-61455-	23/10/23	Α	16	17	18	8	1,731.12	43	74,438.16
Thursday (NSD)	ML-MTHo-1									
Fridays (NSD)	32-61455-	27/10/23	Α	16	17	18	8	1,731.12	12	20,773.44
	ML-FrHo-1									
Saturdays &	32-61455-	07/10/23	Α	N/A	18	N/A	8	1,608.34	56	90,067.04
Good Friday	ML-Sa-1									
Sundays &	32-61455-	08/10/23	А	N/A	12	N/A	8	1,199.44	58	69,567.52
Public Holidays*	ML-Su-1									
								Total daily	364	596,390.61

Route N32	Working Timetable			Number of Vehicles In Service	Nightly Scheduled In Service Miles	Number of Nights	Scheduled in Service Mileage
	Reference No.	Effective Date	Vehicle Type**	Evening PVR	Per Night	Nights	Nights
Sun pm / Mon am #	N32-62980- ML-SuNt-1	09/10/23	A	4	210.00	54	11,340.00
Mon – Thurs pm / Tues – Fri am	N32-62980- ML-MThNt-1	10/10/23	А	4	210.00	205	43,050.00
Fri pm / Sat am	N32-62980- ML-FrNt-1	07/10/23	А	4	210.00	52	10,920.00
Sat pm / Sun am	N32-62980- ML-SaNt-1	08/10/23	А	4	210.00	52	10,920.00
	•				Total nightly	363	76,230.00

Total Scheduled In Service	672,620.61
Mileage	
(daily + nightly)	

- \* Excluding Christmas Day and Good Friday
- \*\* See Schedule IIA Part 1
- # Including all Public Holidays except Christmas Day and Boxing Day

The AM PVR is the maximum quantity of vehicles in service between 07.00 hours and 09.30 hours on Mondays to Fridays. The PM PVR is the maximum quantity of vehicles in service between 15.00 hours and 18.30 hours on Mondays to Fridays.

NO: QC0009

**ROUTE AGREEMENT NO: QC84703** 

**ROUTE: 32/N32** 

#### **SCHEDULE IC**

# SPECIAL CONDITIONS AND VARIATIONS FROM ANNEX B TERMS AND CONDITIONS

Early Termination Date (clause 27.9)
 Sponsored Route (clause 27.10)
 Multiple Termination Clause 27.11 to apply
 Is the Operator permitted to accept advertising on the vehicles? (clause 20 of Annex B)
 Incentive Provisions – Do the Incentive Provisions apply? (clause 46)
 Yes \*

- \* For this Route Agreement, clause 46 of Annex B of the Framework Agreement shall be deleted in its entirety and replaced by the
  - following clause:
- "46. INCENTIVE PROVISIONS
- 46.1 The provisions contained in this Route Agreement in relation to Performance Payments only and not the Contract Extension Criteria shall for the purposes of this clause 46 be referred to as the "Incentive Provisions".
- 46.2 The following Contract Extension Criteria provisions shall not apply to this Route Agreement:
  - 46.3.1 clause 2 and clause 44.2; and 46.3.2 Schedule IX in its entirety.

All other provisions of the Route Agreement shall continue to apply provided that where any other part of the Route Agreement relates to or can reasonably be inferred as relating to clauses 46.3.1 or 46.3.2 or any part thereof, such parts shall apply mutatis mutandis."

6. Spare Vehicle - The Operator shall ensure that the following number of

- 7. Existing Vehicles The Operator shall ensure that all vehicles entering service are refurbished in accordance with the New Routemaster Refurbishment Side Letter Agreement.
- 8. Route Risk Assessment is required to be submitted prior to the Commencement Date. If not already supplied, the Operator shall submit the relevant documents to Richard Rampton, Head of Bus Tendering and Evaluation within two weeks from the date of this Route Agreement.
- 9. Contract Price Adjustment applied from Tranche 730 onwards:

Paragraph 9.2.2 is deleted and replaced by the following:

The percentage price adjustment (R) is a 12-month rolling average given by: -

$$R = W \times \frac{1}{12} \times \sum_{i=1}^{n=12} \frac{P_{i+1} - P_{i+13}}{P_{i+13}}$$

Where:

W = 0.85 representing the proportion of the Contract Price that is to be adjusted by movement in the Consumer Price Index.

P<sub>i+1</sub> = The Consumer Prices Index published for the month that is i+1 month prior to the anniversary of the Date of Tender as set out in Table D7BT published by the Office for National Statistics (ONS).

P<sub>i+13</sub> = The Consumer Prices Index published for the month that is i+13 months prior to the anniversary of the Date of Tender as set out in Table D7BT published by the Office for National Statistics (ONS).

For the avoidance of doubt 15% of the prevailing Contract Price is non-adjustable.

**ROUTE AGREEMENT** NO: QC84703

**ROUTE: 32/N32** 

# **SCHEDULE ID**

# **MINIMUM PERFORMANCE STANDARDS**

Minimum Operated Mileage Standard	98%			
Route Categorisation	Route 32 - High Frequency Route Route N32 – Low Frequency Route			
Initial Minimum Performance Standard (6 January 2024 to 13 September 2024)	Route 32: EWT = 0.96 Minute Route N32: 88.2% "On Time"			
Minimum Performance Standard	Route 32: EWT = 1.00 Minute Route N32: 88.0% "On Time"			
Method of monitoring QSI Performance	Full iBus			
QSI Coverage Locations	See attached list of Full iBus QSI Locations			
QSI Threshold	Not Applicable			

NO: QC0009 NO: QC84703

**ROUTE: 32** 

**ROUTE AGREEMENT** 

# **SCHEDULE ID – ATTACHMENT**

OUT DIRECTION Timing Point Code	Stop Name	BACK DIRECTION Timing Point Code	Stop Name
EMONDO	Edward Day Oletion	KDDKON	Killerran Deale Otation
EWSNBS	Edgware Bus Station	KBPKSN	Kilburn Park Station <>
BTOKBY	Burnt Oak Broadway	KLBNSN	Kilburn Station <>
EGWRCA	Colindale Avenue	W GR	Cricklewood Bus Garage
WHENHR	West Hendon Broadway / Herbert Road	WHENHR	West Hendon Broadway / Herbert Road
W GR	Cricklewood Bus Garage	EGWRCA	Colindale Avenue
KLBNSN	Kilburn Station <>	ВТОКВҮ	Burnt Oak Broadway

NO: QC0009

ROUTE AGREEMENT

NO: QC84703

**ROUTE: N32** 

# **SCHEDULE ID - ATTACHMENT**

OUT DIRECTION Timing Point Code	Stop Name	BACK DIRECTION Timing Point Code	Stop Name
EWSNBS	Edgware Bus Station	VCSNWR	Victoria Station <> #
ВТОКВУ	Burnt Oak Broadway	MARBER	Marble Arch / Edgware Road
WHENHR	West Hendon Broadway / Herbert Road	EGWRSN	Edgware Road Station <>
W GR	Cricklewood Bus Garage	KBHRSN	Brondesbury Road
KLBNSN	Kilburn Station <>	KLBNSN	Kilburn Station <>
KBHRSN	Kilburn High Road Station #	W GR	Cricklewood Bus Garage
EGWRSN	Edgware Road Station <>	WHENHR	West Hendon Broadway / Herbert Road
MARBER	Marble Arch Station <> / Edgware Road	ВТОКВУ	Burnt Oak Broadway

ROUTE AGREEMENT NO: QC84703

**ROUTE: 32/N32** 

# **SCHEDULE IIA**

# **VEHICLE SPECIFICATION**

This Schedule comprises the following:

Part 1 Vehicle Description

Part 2 No longer used

**ROUTE AGREEMENT** NO: QC84703

**ROUTE: 32/N32** 

# **SCHEDULE IIA**

# **PART 1 - VEHICLE DESCRIPTION**

The vehicles approved for use in the Services shall be

	Vehicle Type A
Chassis Manufacturer and Type	Wrightbus
Body Manufacturer and Type	New Routemaster
Single or Double Deck	Double Deck
Upper Deck Air Cooling System	Yes
Minimum Seating Capacity	63 + 1 Wheelchair Space
Maximum Standing Capacity	18
Maximum Length	11,300mm
Maximum Width	2,550mm
Number of Doors	Three
Year of Manufacture	2015/16
Engine Type (Including Euro Rating)	Euro VI

Notes:

Where appropriate the utilisation of the respective Vehicle Types is shown in Schedule IB.

ROUTE AGREEMENT NO: QC84703

**ROUTE: 32/N32** 

# SCHEDULE IIIA

# **FARE CHART**

The Fare chart relating to this Route Agreement will be provided by the Corporation prior to the Commencement Date and from time to time during the life of the Route Agreement.

In accordance with Schedule II of the Route Agreement, a current fare chart shall be displayed or be available for inspection by members of the public on each vehicle used to operate the Services.

The Operator's obligations in respect of fare collection arrangements, ticket checking and inspection remain unchanged.

NO: QC0009

ROUTE AGREEMENT

NO: QC84703

**ROUTE: 32/N32** 

**VERSION NO: 00** 

**EFFECTIVE DATE: 7 OCTOBER 2023** 

# **SCHEDULE IVA**

# **CONTRACT PRICE AND OTHER FINANCIAL DETAILS**

1.	Contract Price	£ 6,300,000.00 per annum
	Route 32 component Route N32 component	£ 5,744,519.00 per annum £ 555,481.00 per annum
2.	Period Contract Payment	£ 484,615.38
3.	Scheduled In Service Mileage	672,620.61 miles p.a.
	Route 32 component Route N32 component	596,390.61 miles p.a. 76,230.00 miles p.a.
4.	Deduction Figure	£ 9.37 per mile
5.	Date of Tender	14 February 2023

- 6. Contract Price Adjustment The basis upon which the Contract Price shall be adjusted is as set out in paragraph 9.2 of Schedule IVB.
- 7. The **Payment Year** commences on the first day of Payment Period 7 (Quarter 3), and ends on the last day of Payment Period 6 (Quarter 2), save where the Initial Payment Year applies.
- 8. Notwithstanding the provisions of paragraph 2.3 of Schedule IVD of the Framework Agreement, the **Initial Payment Year** shall be from 6 January 2024 (Payment Period 11, Quarter 4) to 13 September 2024 (Payment Period 6, Quarter 2).