

Schedule 2 - Schedule of Requirements for Contract No: PA0000000275

For ACC2028095 - Back to the Future

| Contractor Deliverables | | | | | |
|-------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|-----------------------|-------------------------------------|----------------------------------------------------------------------------------------------|
| Item Number | Specification | Delivery Date | Total Qty | Price (£) Ex VAT | |
| | | | | Per Item | Total inc. Packaging (and Delivery if specified in Schedule 3 (Contract Data Sheet) |
| 1 | Stakeholder Workshop Interim Report – SeeByte will work with operators and subject-matter experts to determine scenarios and requirements to support. | | Redacted under FOIA S | Section 43 - Commercial Interest | S |
| 2 | UX Workflow Feedback Technical Report – to focus on the focus the mission panel, map display and timeline panels. Iterative feedback will be sought throughout to ensure the prototyped workflows support the intended scenarios, and allow design changes where needed. | | Redacted under FOIA | Section 43 - Commercial Interests | |
| 3 | Final Demonstration Report - Integrating the required simulation systems along with relevant data sets, to support the workflow demonstrations carried out. | | Redacted under FOI | A Section 43 - Commercial Interests | |
| | | | | Total Price | £85,196.91 |