

Work Package Scope

Cost Planning Service Provider Framework

P125c – Various schemes

1 Introduction & Background

The Commercial Services Division (CSD), within the Commercial and Procurement Directorate support the delivery directorates to achieve good business outcomes by developing cost, time and supplier intelligence required for effective decision making.

The Cost Planning team provide cost plans to Major Projects (MP) and the Operations Directorate (OPs), to support investment decision making and associated scheme delivery.

The Cost Planning Framework provides CSD, the additional service capacity to deliver Cost Plans and other cost planning services.

This document describes the work package scope for the service required from the Cost Planning Service Provider Framework.

2 Scope

The scope is included on the following pages.

Deliverable ref.	HE Internal ref.	Title	Deliverable description	Timescale
P125-1	P109	N/A	Included with P125a	N/A
P125-2	P110	N/A	Included with P125b	N/A
P125-3	P111	N/A	Included with P125a	N/A
P125-4	P112	N/A	Included with P125a	N/A
P125-5	P113	Cost Planning Process Development Support	<p>The CPSP is requested to provide specific technical and industry expertise and support and deliver the following services/products:</p> <ul style="list-style-type: none"> • Creation of a Position Statement from CPT for SMP / SMA on the proposed approach / delivery of scheme estimates going forward; • Process write up (including flowcharts) of CPT engagement required for the delivery of SMA and RDP programmes. <ul style="list-style-type: none"> ○ The above to aide in the update of the MP Cost Estimation Manual. New entry sections for SMP and RDP. Overhaul of MP Estimation Manual to concur with latest governance; ○ The detail to the above process write up to feature in the Cost Engineers Guide (incl. liaison with HE Cost Engineers) to help update / challenge guide; <p>Review / assurance of new CP Tools in accordance with the new approaches to delivery for each programme (incl. liaison with HE Cost Engineers).</p>	<p>From: 1 Jul 2020</p> <p>To: 31 Dec 2020.</p>
P125-6	P117	N/A	Included with P125a	N/A
P125-7	P118	N/A	Included with P125a	N/A
P125-8	P119	N/A	Included with P125a	N/A
P125-9	P120	N/A	Included with P125a	N/A
P125-10	P121	N/A	Included with P125a	N/A
P125-11	P122	N/A	Included with P125a	N/A
P125-12	P123	N/A	Included with P125a	N/A

3 Timescale

As stated in the table above.

4 Additional information

This order will be priced using Option E.

5 Contact Information

Role	Location	Phone
Project Sponsor: Redacted per Freedom of Information Act 2000, S40(2)	The Cube, Birmingham	Redacted per Freedom of Information Act 2000, S40(2)
Project Manager: Redacted per Freedom of Information Act 2000, S40(2)	The Cube, Birmingham	
Framework Manager: Redacted per Freedom of Information Act 2000, S40(2)	Lateral, Leeds	
Procurement Officer: Redacted per Freedom of Information Act 2000, S40(2)	Lateral, Leeds	